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2010

TOWN REPORT

MILFORD, NEW HAMPSHIRE

2010



Kaley Park Grand Opening
May 15, 2010



MCAA Soccer Tournament
May 29, 2010


Celebrating Milford's Parks



Lions Park at Hartshorn Pond
Dedication – September 25, 2010



Shepard Park Ice Rink
December 18, 2010



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~ Town of Milford 2010 Annual Report ~
~ About the Cover ~

Town Parks – Enriching and Enhancing the Quality of Life in Milford

Town parks play a vital role in any community, providing benefits of healthy living, recreational opportunities, community connections, increased property values and economic vitality, as well as environmental benefits. Milford has come together through numerous collaborations involving the Milford Recreation Commission, Milford Conservation Commission, Milford Parks Department, DO-IT and many others groups to enhance and improve the park areas of our town and the opportunities and benefits that these areas provide to our residents. This has been possible largely by creative endeavors implemented to find alternate funding sources and utilizing one of our greatest town assets – volunteers. The cover photos for this year's town report showcase the many organizations and volunteers that have been a part of successfully enriching and enhancing the quality of life in Milford.

Kaley Park Grand Opening - The Kaley Park grand opening was held on May 15th, 2010 and treated park visitors to many fun activities showcasing its many features. Kaley Park is an open-space park that features fields, spectacular views of the Souhegan River, canoeing, wildlife viewing and many more recreation opportunities. Phase II development of Kaley Park will continue into spring 2011 with completion of the large open space field, irrigation, parking, and additional park amenities.

MCAA (Milford Community Athletic Association) North River Road Fields – Over the Memorial Day Weekend, the 18th Annual Memorial Day Classic Soccer Tournament with over 260 teams from all over New England and Canada participating was held. Fields in both Milford and Amherst were utilized. This tournament brings in over 18, 000 people to the area and local business during the long weekend. Special thanks go out to the Town of Milford, MCAA Board/Volunteers and The Hampshire Dome for making this past year a huge success. We would also like to thank the neighbors and residents of both towns and the local business who advertise and sponsor the event.

Lions Park at Hartshorn Pond - Two years ago the Milford Lions Club began looking for a project to mark their 50th anniversary. Diane Fitzpatrick, chair of the Conservation Commission, suggested the Hartshorn Pond area. The park the Lions created makes the Hartshorn Pond area more scenic, safe, and usable. Our deepest gratitude goes out to the Lions Club and all of their volunteers that made the project such a huge success!

Shepard Park Ice Skating Rink - Thanks to the support of the Shepard Park Improvement Trust, the Recreation Department is happy to announce that quality ice skating is here to stay in Milford. The rink was installed on December 18th, 2010 by a group of volunteers that has rallied behind this project, the MICE (Milford Ice) Team. The MICE Team will work in collaboration with the Recreation and Parks Departments to clear and maintain the ice and facilities all season long. In 2011 it is planned to expand amenities to include a warming hut, rink lighting and a second rink for hockey.

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~ VOLUNTEER APPLICATION ~

NAME: _____

ADDRESS: _____



TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____

In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on/with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

Boards, Commissions, & Committees

- _____ Any Position as needed
- _____ Budget Committee
- _____ Capital Improvements Plan (CIP) Committee
- _____ Conservation Commission
- _____ Facilities Planning Committee
- _____ Heritage Commission
- _____ Planning Board – Regular / Alternate (circle)
- _____ Recreation Commission
- _____ Recycling Committee
- _____ Traffic Safety Committee
- _____ Volunteer Committee
- _____ Zoning Board–Regular / Alternate (circle)

Other Opportunities

- _____ Any other opportunity (please specify) _____
- _____ Emergency Management
- _____ PEG Access Videographer
- _____ Web Site

Please attach a brief statement on why you would like to volunteer for the above

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources
Town Hall
1 Union Square
Milford. NH 03055-4240**

This application, further volunteer information, and other volunteer opportunities are available on the web at www.milford.nh.gov/town_general/volunteer.htm

~ TOWN OF MILFORD, NH ~

~ MUNICIPAL SERVICES ~

Town Offices Main Number	249-0600	Recreation	249-0625
Administration Office	249-0601	Selectmen's Office	249-0600
Ambulance (Business Office)	249-0610	Tax Collector	249-0655
Assessing	249-0615	Town Administrator	249-0600
Conservation Commission	249-0628	Town Clerk	249-0650
Community Development – Building, Code Enforcement, Planning, Zoning	249-0620	Transfer Station	673-8939
Finance	249-0640	Water Utilities	249-0660
Fire (Business)	249-0680	Welfare	673-3735
Host Homes	249-0673	<u>Schools</u>	
Human Resources	249-0605	Supt.'s Office	673-2202
Information Technologies	249-0612	Jacques Elem. School	673-1811
Library	673-2408	Heron Pond Elem. School	673-5221
Mediation	249-0671	Sage School	673-6709
Police (Business)	249-0630	Middle School	673-5221
Public Works	673-1662	High School	673-4201

~ EMERGENCY NUMBERS ~

Ambulance/Fire/Police	911
Poison Control	1-800-562-8236

~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tuesday Night Extended Hours	4:30 PM to 6:30 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

RECYCLING CENTER CLOSED: Sundays, Mondays & Holidays

~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 5:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: www.milford.nh.gov

~ 2010 MILFORD, NH TOWN OFFICERS ~

~ BOARD OF SELECTMEN ~

Timothy M. Finan, Chairman
Gary L. Daniels, Vice-Chairman
Katherine H. Bauer
Michael E. Putnam
Nathaniel W. Carmen

Term Expires 2013
Term Expires 2012
Term Expires 2011
Term Expires 2011
Term Expires 2012

~ CEMETERY TRUSTEES ~

Leonard Harten
Robert Courage
Mary Dickson

Term Expires 2011
Term Expires 2013
Term Expires 2012

~ CHECKLIST SUPERVISORS ~

Polly Cote
Brian Sanborn
Roberta Schelberg

Term Expires 2013
Term Expires 2012
Term Expires 2014

~ MODERATOR ~

Peter Basiliere

Term Expires 2013

~ TOWN CLERK ~

Margaret A. Langell

Term Expires 2013

~ TOWN TREASURER ~

Wilfred A. Leduc

Term Expires 2013

~ TRUSTEES OF THE TRUST FUNDS ~

Brad Chappell
Bill King
Janet Spaulding

Term Expires 2012
Term Expires 2011
Term Expires 2013

~ TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY ~

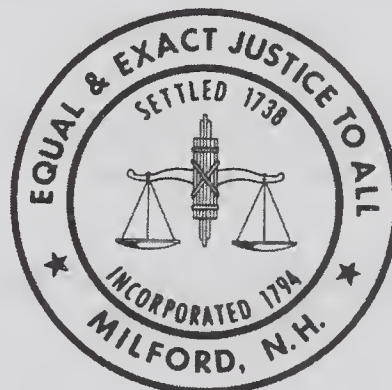
Kristie Popp
Timothy Barr
Sarah Philbrick Sandhage, Secretary
Mary Burdett, Chairman
Chris Costantino
Edith March
Michael Tule

Term Expires 2012
Term Expires 2012
Term Expires 2011
Term Expires 2013
Term Expires 2013
Term Expires 2012
Term Expires 2011

~ WATER & WASTEWATER COMMISSIONERS ~

Robert Courage
Mike Putnam
Dale White

Term Expires 2011
Term Expires 2012
Term Expires 2013



~ 2010 MILFORD, NH TOWN DIRECTORS ~

~ TOWN ADMINISTRATOR ~

J. Guy Scaife

~ AMBULANCE SERVICE DIRECTOR ~

Eric P. Schelberg

~ ASSESSOR ~

Marti L. Noel

~ RESIDENTIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Dana S. McAllister

~ COMMERCIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Bill A. McKinney

~ COMMUNITY DEVELOPMENT DIRECTOR ~

William G. Parker

~ COMMUNITY MEDIA DIRECTOR ~

Michael McInerney

~ CONSERVATION COMMISSION ~

Diane H. Fitzpatrick

~ FINANCE DIRECTOR ~

Jack E. Sheehy

~ FIRE CHIEF/ EMERGENCY MANAGEMENT DIRECTOR ~

Frank X. Fraitzl

~ GENERAL FOREMAN - HIGHWAY ~

Ricky L. Riendeau

~ GENERAL FOREMAN - FACILITIES ~

Connie J. Kelleher

~ HOST HOMES/MEDIATION PROGRAMS COORDINATOR ~

Mary Pat Jackson

~ HUMAN RESOURCES/SOCIAL SERVICES DIRECTOR ~

Ruth A. Bolduc

~ 2010 MILFORD, NH TOWN DIRECTORS (cont.) ~

~ INFORMATION TECHNOLOGIES DIRECTOR ~

Bruce C. Dickerson

~ LIBRARY DIRECTOR ~

Michelle R. Sampson

~ TOWN PLANNER ~

Sarah H. Marchant

~ POLICE CHIEF ~

Frederick G. Douglas, Jr.

~ PUBLIC WORKS DIRECTOR ~

William F. Ruoff

~ RECREATION DIRECTOR ~

Nicole M. Banks

~ TAX COLLECTOR ~

Kathy P. Doherty

~ TOWN CLERK ~

Margaret A. Langell

~ TRANSFER STATION SUPERVISOR ~

Tammy L. Scott

~ WATER UTILITIES SUPERINTENDENT ~

David L. Boucher

~ WELFARE DIRECTOR ~

Susan N. Drew

~ 2010 MILFORD, NH TOWN BOARDS & COMMISSIONS ~

~ CONSERVATION COMMISSION ~

Diane Fitzpatrick, Chairman	Term Expires 2013
Audrey Fraizer, Vice-Chairman	Term Expires 2013
Chris Costantino, Alternate	Term Expires 2012
Rodney DellaFelice, Alternate	Term Expires 2011
Wayne Hardy	Term Expires 2011
Andy Hughes	Term Expires 2012
Becky Lorette, Alternate	Term Expires 2012
Kim Rimalover	Term Expires 2011
Andrew Seale	Term Expires 2011
Hub Seward	Term Expires 2013
Fred Elkind, Conservation Coordinator	
Nate Carmen, Board of Selectmen's Representative	

~ HERITAGE COMMISSION ~

Charles Worcester, Chairman	Term Expires 2012
Herbert Adams, Vice-Chairman	Term Expires 2011
Ruth Heden, Secretary & Treasurer	Term Expires 2013
Polly Cote	Term Expires 2011
Erna Johnson	Term Expires 2012
Judy Parker, Alternate	Term Expires 2013
Kathy Bauer, Board of Selectmen's Representative	

~ PLANNING BOARD ~

Janet Langdell, Chairman	Term Expires 2011
Thomas Sloan, Vice-Chairman	Term Expires 2013
Paul Amato	Term Expires 2011
Christopher Beer	Term Expires 2013
Meghan Bilz, Alternate	Term Expires 2012
Steve Duncanson	Term Expires 2013
Judy Plant	Term Expires 2011
Susan Robinson, Alternate	Term Expires 2011
Gary Williams, Alternate	Term Expires 2012
Kathy Bauer & Nate Carmen (Alternate), Board of Selectmen's Representatives	

~ RECREATION COMMISSION ~

Walter Smith, Chairman	Term Expires 2012
Rick Mossey, Vice Chairman	Term Expires 2014
Claudia Lemaire, Secretary	Term Expires 2014
Joan Dargie	Term Expires 2013
Chuck DePrima	Term Expires 2012
Scott Hembrow	Term Expires 2013
Cindy Lundberg, Alternate	Term Expires 2013
Liz Snell	Term Expires 2013
Tim Finan, Board of Selectmen's Representative	

~ TAX INCREMENT FINANCE DISTRICT ADVISORY BOARD ~

John McCormack, Chairman	Term Expires 2013
Tom Brennan, Vice-Chairman	Term Expires 2011
Katie Chambers	Term Expires 2012
Al Hicks	Term Expires 2014
George Infanti	Term Expires 2014
Dave Roedel	Term Expires 2013
Bill Parker, TIF District Administrator (Community Development Department)	
Shirley Wilson, TIF District Secretary (Community Development Department)	
Mike Putnam, Board of Selectmen's Representative	

~ 2010 MILFORD, NH TOWN BOARDS & COMMISSIONS (cont.) ~

~ ZONING BOARD OF ADJUSTMENT ~

Steven Bonczar, Chairman	Term Expires 2012
Kevin Johnson, Vice-Chairman	Term Expires 2012
Leonard Harten, Alternate	Term Expires 2012
Laura Horning	Term Expires 2012
Fletcher Seagroves	Term Expires 2011
Zach Tripp, Alternate	Term Expires 2012
Michael Unsworth, Alternate	Term Expires 2012
Richard Westergren, Alternate	Term Expires 2011
Stephen Winder	Term Expires 2011
Kathy Bauer, Board of Selectmen's Representative	

~ 2010 MILFORD, NH TOWN STANDING COMMITTEES ~

~ BUDGET ADVISORY COMMITTEE ~

Chuck Morrison, Chairman	Matt Lydon
Gil Archambault, Vice Chairman	Trudy Morgan
Peggy Seward, Secretary	Rodny Richey
Paul Burkhardt	Jolie Whitten
Deanna "Didi" Carter	
Frank Corey (partial term)	

~ CAPITAL IMPROVEMENTS PLAN CITIZEN'S ADVISORY COMMITTEE ~

Gil Archambault	Joe O'Neail
Paul Dargie	Judy Plante
Steve Duncanson	Sherry Sundstrom
Bill Parker (Advisory)	

~ ECONOMIC DEVELOPMENT ADVISORY COUNCIL ~

Tom Sapienza, Chairman	George Infanti
Matt Ciardelli, Vice-Chairman	Janet Langdell
Richard Ball	Heather Leach
Tracy Bardsley	John McCormack
Brad Chappell	Penny Seaver
Chris Costantino	Sean Trombly
Rosie Deloge	Dale White
Bill Parker (Advisory)	
Mike Putnam, Board of Selectmen's Representative	

~ EMERGENCY MANAGEMENT ~

Steve Rougeau	Charlie Patterson
Helen Burke	Fletcher Seagroves

~ ETHICS COMMITTEE ~

Anne Edwards-Parker, Chairman	Term Expires 2014
Dennis Clemens, Vice-Chairman	Term Expires 2014
Ed Farrington, Alternate	Term Expires 2014
Bill Fuller, Jr.	Term Expires 2012
Sandra Hill	Term Expires 2013
Kevin Stephens	Term Expires 2013

~ FACILITIES PLANNING COMMITTEE ~

Mary Albina	Lorraine Marchildon
Gil Archambault	Elizabeth Michaud
Kathy Bauer	Merv Newton
Kent Chappell	Erika Paradis
Richard Duguay	Rodny Richey

Mark Fougere
Janet Langdell
Bill Parker (Advisory)

Peggy Seward
Leighton White

~ FLETCHER CAP COMMITTEE ~

Tracy Bardsley
Celeste Barr
Polly Cote
Tim Finan, Board of Selectmen's Representative
Guy Scaife (Advisory)
Bill Parker (Advisory)
Bill Ruoff (Advisory)

Rod DellaFelice
Jerry Guthrie

~GRANITE TOWN MEDIA ADVISORY COMMITTEE ~

Joe Kasper, Chairman
Jose Luna, Vice-Chairman
Tom Schmidt, Secretary
Frank Corey
Mike McInerney, Director of Community Media

Rosie Deloge, School Administration Representative
Tim Finan, Board of Selectmen's Representative
Andrew Jefferys, Town Administration Representative
Len Mannino, School Board Representative

~ RECYCLING COMMITTEE ~

Celeste Barr
Bertram Becker
Gary Daniels, Board of Selectmen's Representative
Bill Ruoff (Advisory)
Tammy Scott (Advisory)

Donna Kemp

~ SENIOR CENTER COMMITTEE ~

Joseph Pavolaitis, Chairman
Liz Snell, Vice Chairman
Paul Bartolomucci, Treasurer
Nicole Banks (Advisory)

Claire Place, Secretary
Susan Drew

~ TRAFFIC SAFETY COMMITTEE ~

Bill Ruoff, Chairman
Gil Archambault, Vice-Chairman
Fred Douglas
Dana MacAllister
Gary Daniels, Board of Selectmen's Representative

Bill Parker
Dick Tortorelli
Dave Wheeler

~ 2010 MILFORD, NH ASSOCIATED COMMITTEES ~

~ DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT) ~

Kathy Bauer, Board of Selectmen's Representative

~ MILFORD AREA COMMUNICATIONS CENTER BOARD OF GOVERNORS ~

Mike Putnam, Board of Selectmen's Representative

~ NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES ~

Andy Seale

Janet Langdell

Kevin Johnson



Town Of Milford

OFFICE OF THE SELECTMEN

~ 2010 SELECTMEN'S REPORT ~

2010 proved to be another productive, yet challenging, year for the Board of Selectmen. With the reelection of Tim Finan in March, the Board was able to hit the ground running with the same membership as the previous year. Tim Finan and Gary Daniels were both reelected as Chairman and Vice Chairman respectively.

As we all know, 2010 was a very difficult and challenging year. The economy continued to drag, which resulted in significant revenue shortfalls for the town. Those shortfalls resulted from a number of factors, including

significant drop offs in motor vehicle registrations, reductions in revenue sharing from the State, as well as other downshifting of costs from the State. The Board wishes to extend its thanks to the Town Administrator, Department Heads, and all town employees for their extraordinary efforts to control expenses, maximize efficiencies and generally do whatever it took to help the town navigate through those stormy waters.

Board goals for 2010 were largely a continuation of the previous year's goals of Economic Development, open communications and a refocusing of the town's long-term capital expense needs. Over the past few years, the Board has strived to further improve communications with the town's residents and to make local government more accessible. To that end, we continued to push toward our goal of converting the Milford Municipal Code book to electronic format so that all Town Policies and Ordinances can be made available online. During the past year, the Board reviewed, amended, or repealed approximately sixteen town codes (many of which have been in place and unchanged for decades). This effort combined with the herculean effort of town staff in reformatting more than fifty other ordinances and policies into electronic format, furthered the goal of streamlining resident's interactions with Town Hall and making as much information as possible available to as large an audience as possible.

Community Media is yet another area in which we continued to make great strides towards better communications. The new Community Media Director, Mike McNerney, has done a great job stewarding our PEG Access program, improving production quality, expanding programming, as well as producing many useful Public Service Announcements with the Police, Fire and Ambulance departments. Mike also worked hard all year to get our new town website up and running. By the time you read this report, the site should be live. The new format will make navigation of the site much easier, as well as allow town staff to more easily keep the site updated with fresh and important information.

Recognizing the fact that not all people's schedules align with the hours that Town Hall is typically open, the Town Clerk's office began opening one evening a week in 2010. Now residents can come to Town Hall on Tuesday evenings from 4:30 pm - 6:30 pm to register their cars, pick up a dog license, register to vote, or any of the myriad services offered by our Town Clerk.

As reported in last year's town report, the Board began an extensive evaluation and study into the best future uses of the two dams in town; the Goldman Dam, just south of the Stone Bridge, and the McLane Dam, just downstream of the Swinging Bridge. With the benefit of significant grant monies, the Board commissioned a detailed study to investigate the practicability of removing these dams. This study is a feasibility study only, and no decisions will be made until the study is complete. This study will give us the data necessary to understand the geological and historical significance of those dams; it will give us precise models of what the river flow would look like should the dams be removed, and show us what the impact of future flooding might be. Once this study is complete later this year, the Board intends to host public forums to present this information and solicit public input on the future use of these dams.

Another significant issue for the Board in 2010 involved the Milford District Court. Early in the year, the Board learned of the State's intention to close the court and move its operations to Merrimack. Recognizing the tremendous benefit that having the court in Milford brings to not only our police department, but also to the taxpayers who use the court, the Board set out to find a way to prevent the court from moving. We achieved some short-term success when the State Legislature agreed to keep the court open through the end of 2010 provided that the effected towns paid for the rental of the facility. Although not all seven towns who use the Milford District Court agreed to pay their share, the Milford Board did not want to lose this opportunity and agreed to cover the necessary costs, in order to buy more time to further fight the court closure. As the next deadline for closure approached, the Board personally lobbied Governor Lynch and won his commitment to keep the court open through the first quarter of 2011 in order to give the Legislature an opportunity to find a permanent fix for the situation. Legislation has been filed by some of our local Representatives to keep the court in Milford, however as of this writing, it is early in the current Legislative session and the Legislature has not acted yet on that Legislation. Though we are facing another looming deadline for closure, we are confident that our continued persistence will ultimately be successful.

2010 was a very successful year for our Recreation Department. Due to greatly expanded programs, participation in the town's recreation programs increased significantly. New programs such as yoga, babysitter training, Adult dodge-ball and kickboxing, as well as the ever-popular bus trips, have proven to be extremely popular. 2010 also brought us the long awaited Kaley Park Grand Opening. Fun and games, music and horse & buggy rides were just some of the events that drew an enthusiastic crowd to dedicate Milford's latest recreational gem. Not stopping there, in late 2010 our Recreation Director Nicole Banks announced plans to install a new family skating rink at Shepard Park. What a great family-friendly and picturesque addition this will be to the center of our town.

Finally, we would be remiss if we did not mention our continued efforts to win voter approval for a new Fire/Ambulance Facility in the downtown area. Building on the

hard work of our Facilities Committee in analyzing the needs of these departments, the Selectmen secured purchase and sales agreements with the owners of the properties adjacent to the current fire station and asked voters for their approval to purchase these properties on the March 2011 ballot. This facility is greatly needed and long overdue and we hope voters give their approval to move forward with this project.

As we begin anew in 2011, we look back on a 2010 that was both challenging and rewarding. The down economy continues to bite at our heels, but we are all optimistic that better times are just around the corner. It is an honor to serve as your Board of Selectmen and we are grateful for the opportunity to serve the citizens of Milford.

Respectfully, the Milford Board of Selectmen

Tim Finan, Chairman

Gary Daniels, Vice Chairman

Mike Putnam

Kathy Bauer

Nate Carmen



MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH
03055

PHONE (603) 673-1087 • FAX (603) 249-0610

~ 2010 REPORT ~

Milford Ambulance Service continued its on-going charge of providing emergency ambulance coverage to the Town of Milford in a proud and professional manner during 2010.

Activity: Milford Ambulance Service responded to a total of 1,342 calls, a decrease of 60 calls compared to 2009. Of the 1,361 patients evaluated and/or treated, 1,015 patients were transported to the hospital of their choice with 346 patients refusing transport. The surrounding communities of Amherst, Brookline and Wilton provided mutual aid ambulance coverage to Milford on 15 occasions when both of the Service's ambulances were unavailable due to either rendering assistance or being out of service for maintenance.

The decrease in call volume did not reflect a corresponding decrease in the number of significant and challenging calls handled by the department. Requests for aid were handled in a timely, professional and compassionate manner, as the Service is known for.

The department increased the number of certified CPR instructors by one in August bringing the total number of instructor on staff to fifteen.

During 2010 the department conducted eighteen child seat inspections in accordance with national certification through the Safe Kids Coalition. Car seat checks are available by appointment which can be made by contacting the department directly.

March saw two employees become certified in N95 respirator fit testing with annual department fit testing beginning in April. Employees are required to wear N95 respirator masks when in contact with patients suspected to be or are infected with tuberculosis, SARS and other respiratory infectious diseases. Implementation of in-house N95 respirator fit-testing will allow fit testing to be performed when need and no longer require employees to be fit tested elsewhere, or have fit testing scheduled around a certified fit-testers schedule.

The ambulance department was honored to host the EMS bicycle team Muddy Angels during a rest stop on their annual ride beginning in the northeast United States and Canada to Washington D.C. The bicycle ride is to recognize and pay respect to EMS providers who have fallen in the line of duty during the previous year. During the stop, a moment of silence was held during a brief ceremony recognizing New Hampshire's fallen providers.

In conjunction with the fire department, the ambulance department re-chartered Explorer Post 622 in 2010. The Explorer Post is designed to provide a fun and educational experience for youth age 14 – 21 who might be interested in pursuing a career in the EMS or fire services, and hopefully recruit some Explorers to join the

departments when they reach 18 years of age. Eight Explorers received training and certification in American Heart Association CPR, automated external defibrillation use and first aid in preparation to be licensed with the NH Bureau of EMS at the Apprentice level. Additional information can be found on the department's webpage.

In August the department implemented use of E911 provided Response Determinants for ambulance response to requests for aid in an effort to further reduce the department's liability exposure during response. Emergency response is an area of considerable liability exposure on a local and national level. This practice is an effort to respond to certain calls in a non-emergent manner, in other words, not using emergency warning devices and obeying all traffic laws based on a reporting party's condition of a patient.

In November the department was notified a donation request in the amount of \$2,300 was approved by the Custos Morum Lodge, International Organization of Odd Fellows #42 of Milford for the purchase of an oxygen tank cylinder lifting device call the 'Tank Boss'. The Tank Boss will be used to lift and move empty and full oxygen tanks weighing approximately 119 pounds into and out of the department ambulances. This device will assist with protecting personnel when replacing an oxygen tank.

Additionally, in December the department received a \$4,660 donation from the Kaley Foundation for the purchase of two replacement IV infusion pumps. Dosing requirements of some medications involve a specific quantity infused over time to achieve the desired results and to avoid unwanted side effects. Administration of medications of this type requires accurate infusion which is safely and more accurately achieved with an IV infusion pump. The pumps to be purchased will assist paramedic providers to continue to provide quality care.

The department provided input to the Board of Selectmen regarding the department's facility requirements. Input was provided on the proposed 'shared' facility concept and location adjacent to the fire department which will keep the ambulance department in the immediate downtown area, thereby maintaining current department response times and proximity to the population concentration and most frequent area of response.

Staffing: Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 2010, the volunteer staff provided over 22,000 hours of shift coverage with an additional, 1,400 hours in mandatory continuing education.

In 2010, the Service recruited seven new providers. The new attendants completed, or are in the process of completing the department Field Training Program (FTP). The FTP is a department initiated program designed to orient new members to Milford Ambulance Service operations and assisting the trainee in applying their EMT skills in the field. Efforts continue toward recruitment and retention.

Three members of the department upgraded their certifications during the year. Monty Burge, Rob Duprey and John Smith achieved National Registry EMT-Intermediate status. The 90-hour program covers in-depth anatomy and physiology, intravenous access and fluid and medication administration to expand treatment modalities for patients experiencing hypoglycemia (low blood sugar), respiratory distress and cardiac arrest. Two providers, Kyn Gdanian and Ralf Hilber enrolled in a

1,400 hour National Registry EMT-Paramedic program which they expect to graduate from in April 2011. This program provides instruction in advanced airway management, Advanced Cardiac Life Support, Pediatric Advanced Life Support and the administration of numerous medications.

Recognition - MAS recognized several members for their individual contributions to the Service throughout the year.

At the annual EMS Recognition Ceremony in May, several members were recognized for their length of service with the department: 5 Years - Jamison Mayhew; 15 Years - Vicki Blanchard.

During 2010 the following volunteer members provided over 1,000 hours of shift coverage: Andrew Deschenes – 1,573; Robert Duprey – 1,297; Andrew Jeffery – 3,612; Geoff Ranfos – 1,505.

These individuals, who contribute to the Service on a daily basis, make the Service second to none in the State. The citizens of Milford can be proud to have these individuals protecting them and available at a moment's notice.

Education: 2010 saw the continuation of Service involvement in community education programs, staff training development and participation in the development of future State of New Hampshire EMS initiatives, provider protocols and administrative rules.

Community Education and Outreach - MAS continued to expand its community education program geared toward injury prevention. During the annual Pumpkin Festival hundreds of individuals participated in several interactive activities geared toward understanding the body and pre-hospital care.

Service personnel assisted both Cub Scouts and Girl Scouts in obtaining their First-Aid Merit badges. The Scouts received hands on training on how to splint a fracture, control bleeding, how to call for assistance and other first-aid information.

The Service held 18 CPR classes and certifying 72 individuals throughout the year for the general public and town employees including certifying town Police and Fire Department staff, two businesses and a daycare establishment.

The department taught a NH Bureau of EMS approved, US Department of Transportation 136-hour EMT-Basic course during January through May. Ten students graduated from the class with two students recruited as volunteers with the department.

Training - Staff participated in monthly and quarterly education training which covered such topics as patient assessment, cardiac care, airway management, cervical spine immobilization, drug recognition, personal safety and other topics. The department held a 24-hour EMT Basic Life Support (BLS) refresher training in addition to a separate 12-hour Advanced Life Support (ALS) refresher training for department providers to satisfy biennial certification and licensing requirements.

The department developed policy and procedures and undertook training of staff for response to an individual subdued by a TASER. This activity was a cooperative development with the police department as a result of the police department deployment of TASERs and their respective request for ambulance providers to remove TASER barbs and evaluate subjects subdued by a TASER.

Billing and Revenue: Anticipated collectable revenue from ambulance transportation in 2010 is \$424,710 on \$688,645 in invoiced transports. Anticipated net budget impact for ambulance operations in 2010 is \$214,849.

The department continuously seeks opportunities to reduce overall costs. Specific examples include the use of per-diem employees to fill two vacant authorized full-time positions. This action realizes over-time and benefit cost savings without compromising the quality of care provided by the department to you the citizen on Milford.

Additionally, the department became an internship site for Seacoast Career Schools medical billing students. Interns provide 180-hours of time in return for practical hands on experience in medical billing. Two students interned at the department in the latter part of 2010 providing support to the department's in-house billing staff member.

Additional savings have come about from generous donations for equipment as noted above – two IV infusion pumps and an oxygen tank cylinder lifting device. These donations alleviated the need to fund the purchase of these items through taxes while enhancing the efficiency and quality of care to patients.

Closing Remarks: To the personnel of the Milford Ambulance Service – Thank you for the dedication, professionalism and quality pre-hospital emergency healthcare that you consistently practice and provide. These attributes make Milford Ambulance Service a quality Ambulance Service of which the citizens of Milford can be proud.

On behalf of Milford Ambulance Service, I would like to thank the Town and my many colleagues for their continued support during 2010. The Service will continue to provide quality emergency pre-hospital care while continuing to earn your respect, trust and support in 2011.

Respectfully submitted,
Eric Schelberg, Director



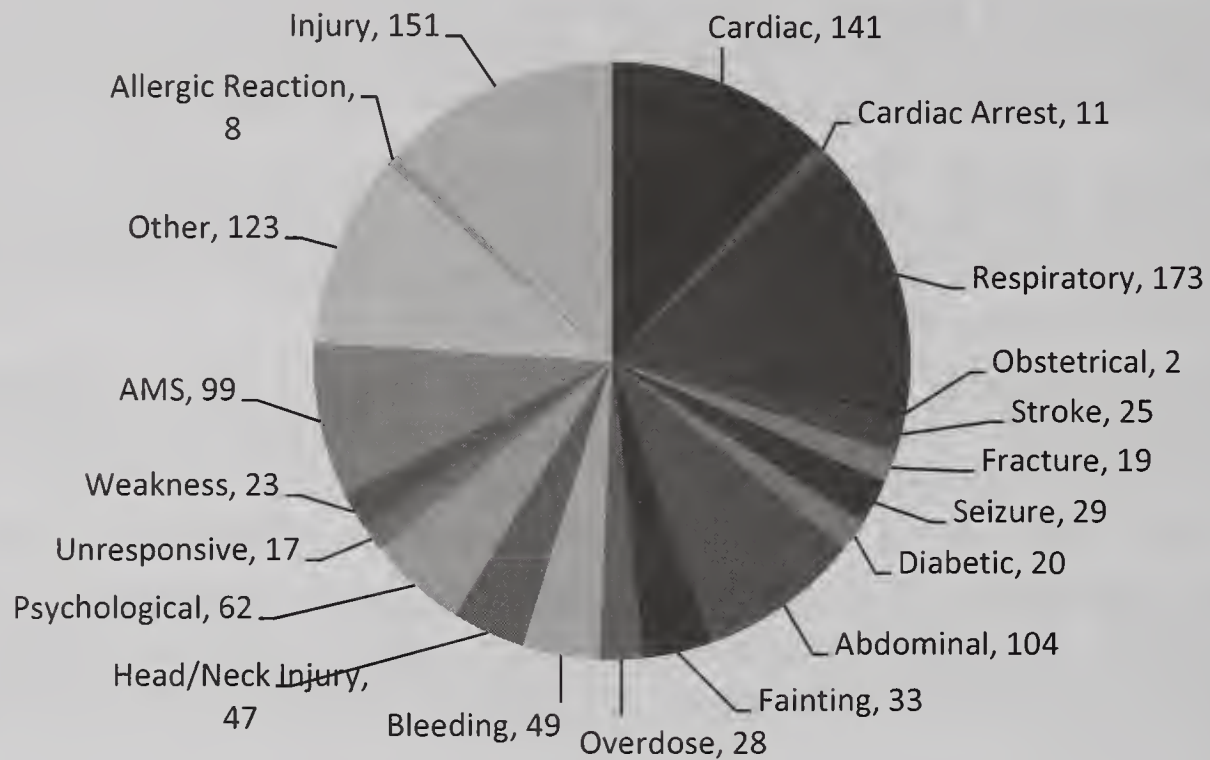
Request for Medical Aid Analysis - 2010

Total requests for medical aid in Milford: 1,357

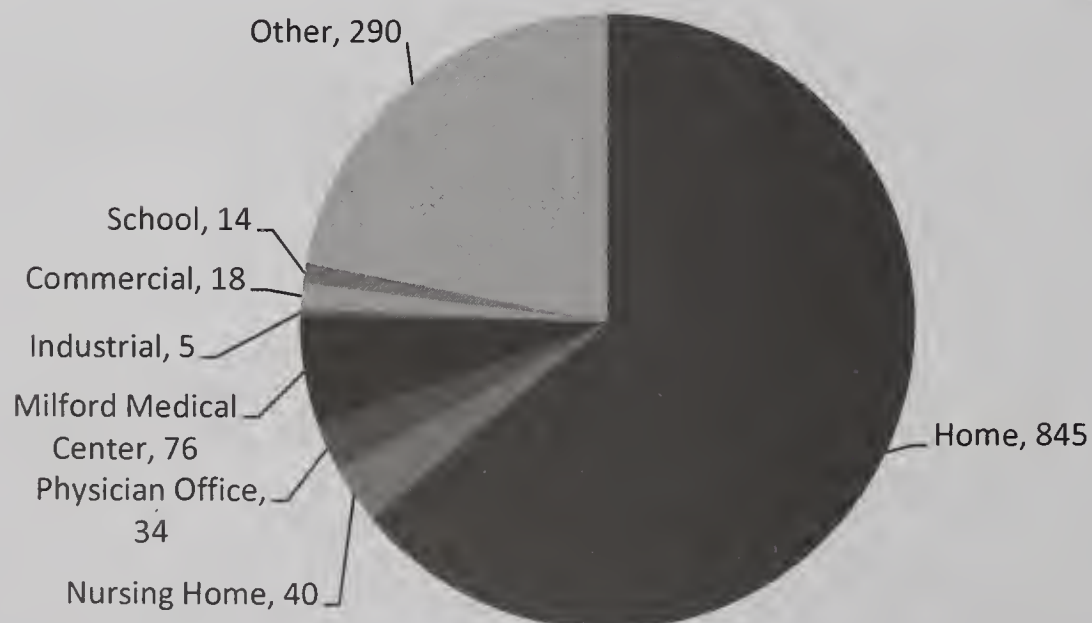
Total requests for Mutual Aid to other communities: 30

Total Patient Contacts: 1,361 Transports: 1,015 No Transports: 346

Dispatch Reason - 2010



Response Location - 2010



Town Of Milford

ASSESSING DEPARTMENT

~ 2010 REPORT ~



The final values were given to the Department of Revenue Administration in mid-October 2010, after the Selectmen accepted the appraisal of our community. The tax rate was set on November 12, and the tax bills were sent out on November 19, 2010. The equalization ratio will not be set by the Department of Revenue until after this report is published.

Local and national trends indicated another challenging year in 2010 for the real estate markets, but recent economic reports have been optimistic that real estate prices have "bottomed".

Within the Assessing office, it has been business as usual. We are on track with the task of visiting properties within the town, having paid a visit to properties through Map 52, and have been following up on building permits as well as verifying sales information. I wish to extend a Thank You for the cooperation of those property owners visited this year. As always the Assessing staff encourages all property owners to take a proactive role by viewing their property record cards and notifying the department of any changes to their properties.

2010 marks the final year in our current Valuation cycle and 2011 will be the first year of the new cycle, as assessments are re-aligned with current market values. Property owners can expect notification of their revised property values during the Summer of 2011.

For 2010, Milford has a total of 5,659 parcels with a total land area of 15,000 acres+/-.

Marti Noel, CNHA
Milford Assessor

The following is the Summary of the 2010 Inventory of Valuation.

Land

Current Use	\$	769,427	
Discretionary Preservation Easement		6,500	
Farm Structures & Land under RSA 79-D		12,600	
Residential		420,341,900	
Commercial/Industrial		<u>87,510,500</u>	
Total Land	\$		508,640,927

Buildings

Residential	\$	848,537,100	
Manufactured Housing		17,761,000	
Discretionary Preservation Easement		28,400	
Farm Structures & Land under RSA 79-D		252,400	
Commercial/Industrial		<u>202,053,900</u>	
Total Building	\$		1,068,632,800

Total Utilities \$ 18,227,700

Valuation Before Exemptions **\$ 1,595,501,427**

Certain Disabled Veterans (661,066)

Improvements to Assist Persons with Disabilities (83,390)

Modified Assessed Value of all Properties **\$ 1,594,756,971**

Exemptions

Blind	\$	(75,000)	
Elderly		(6,452,000)	
Solar/Wind		<u>(26,400)</u>	
Total Exemptions	\$		<u>(6,553,400)</u>

**Net Valuation on which the tax rate for
Municipal, county and Local Education is
computed** **\$ 1,588,203,571**

Less Utilities (18,227,700)

**Net Valuation without Utilities on which the
tax rate for State Education Tax is computed** **\$ 1,569,975,871**

(unaudited)

TOWN OF MILFORD

OFFICE OF COMMUNITY DEVELOPMENT

Planning

Zoning

Building Safety

Health

Economic Development

Geographic Information Systems

Active Projects

~ 2010 REPORT ~

The Office of Community Development is composed of several departments responsible for Town services involving planning and land use/development; administration and enforcement of the Milford Zoning Ordinance; building safety, inspections, and code compliance; health regulations and code enforcement; economic development initiatives and programs; project management of special capital improvement and environmental projects involving Town properties and infrastructure; and the management of geographic information systems (GIS). The Office mission is to:

To fairly and effectively plan for and manage community change in accordance with the Milford Master Plan and the goals of the Board of Selectmen as set forth in the Town's land use, building, and health regulations, by providing professional advice, technical assistance, and enforcement in a fair and consistent manner to citizens, boards and commissions, departments, and regional agencies.

The Department provides support to the public in permitting for land use change applications, Zoning Board of Adjustment applications, and all building projects subject to applicable codes, regulations, and ordinances. The Community Development Department also provides technical and advisory support to the Planning Board, the Board of Selectmen, the Zoning Board of Adjustment, the West Milford Tax Increment Financing Advisory Board, the Capital Improvements Plan Citizens' Advisory Committee, the Community Facilities Committee, and the Economic Development Advisory Council. Staff people are also members of several working groups hosted by the Nashua Regional Planning Commission and State and national professional organizations, as well as interdepartmental committees charged with stormwater management, traffic safety, joint loss management, energy and conservation, and emergency preparedness and operations.

National and regional economic forces continued to impact the Milford economy during 2010 and new development and construction mirrored the economic slowdown faced by most of the country. New single-family residential building permits totaled 17 in 2010 representing an increase over the 12 issued in 2009 but still significantly down from 21 in 2008, 30 in 2007, 48 in 2006, 73 in 2005, and 83 in 2004. No new multi-family or senior housing/age-restricted housing has been built since 2005. The Office is hopeful that the development and construction economy has bottomed out and the Town will see gradual growth in residential construction necessary to support the economic health and vitality of the community.

Overall new commercial and industrial construction in 2010 reflected the low levels experienced by the Town over the past several years, however there are encouraging signs that the picture is becoming brighter. Several local industries laid the plans for building additions and expansions necessary to accommodate their growth, and the Office assisted in several tenant changes, remodeling, and expansions. The

Office continues to meet with interested developers, property owners, and contractors regarding potential property development and indications are that there is cautious optimism that Milford provides a location and business climate for business expansion. New construction, built in accordance with the Town's Master Plan, comprehensive land use regulations, a regularly updated capital improvements plan, and infrastructure capacity, is essential to supporting the local economy and property tax base.

Office staffing levels remained level in 2010. An extremely capable and professional team comprised of William McKinney (Commercial Building Inspector/Code Enforcement Officer/Health Officer); Dana MacAllister (Residential Building Inspector/Code Enforcement Officer/Deputy Health Officer); Sarah Marchant (Town Planner/GIS Coordinator); Shirley Wilson (Administrative Assistant II); Kathryn Parenti (part-time Administrative Assistant I); Lorraine Carson (part-time Land Researcher); Fred Elkind (part-time Conservation Coordinator and Stormwater Coordinator) and Bill Parker (Community Development Director/Zoning Administrator) handle the growingly complex responsibilities of managing land and building use for Town. Additional staff support for the Health Department is provided by Eric Schelberg, Ambulance Director, who serves as a Deputy Health Officer.

Significant progress continued in 2010 to enhance database management, recordkeeping, permit tracking, and on-line internal capabilities, with an eye on further development and enhancement in 2011 to create greater public access to permitting processes, information, and resources. Particular effort will be paid to establish the Office website as the comprehensive and functional 'go-to' resource for the public.

The following report highlights the work and accomplishments of the individual departments within the Office of Community Development.

Planning/Geographic Information Systems – Sarah Marchant, Town Planner/GIS Coordinator

The Planning Department is responsible for permitting of land use applications and developing and implementing long-range planning efforts that help manage the Town's physical and natural environment. To that end this Department strives to increase communication and work cooperatively with all Town departments and the public to effectively move ideas, applications, and projects through the Town permitting process.

As the economy has slowly showed signs of improvement over the last year, applications for development have increased from 2009. Subdivision applications were up from 3 to 5 this year including a 15 lot open space subdivision, several minor subdivisions and a 7 lot conceptual application. Site Plan applications brought forward significant expansion plans for existing businesses including a 17,000 SF addition to Alene Candles, a 46,000 SF addition to Hitchiner Manufacturing and a proposed 6,000 SF private recycling facility. In addition, several minor applications include adaptive reuse of existing structures creating 1800 SF of office space in the downtown and a new retail shop on Elm Street.

The Department provided staff support to the Planning Board on long-range planning efforts and regulatory/zoning changes in support of the Milford Master Plan in addition to development applications. Major projects included:

- Adoption of revised and streamlined Department of Public Works Infrastructure, Design, Construction and Administration Standards.
- Coordination of new aerial photography and complete planimetric data development in accordance with the GIS Strategic Implementation Plan.
- Hosted a well attended Climate Change Event: Think Globally, Act Locally.
- Coordination of Zoning Code revisions in cooperation with the Conservation Commission to update the Wetlands Conservation District and the Open Space and Conservation Zoning District.
- Coordination of Zoning Code revisions in cooperation with the Land Use subcommittee of the Economic Development Advisory Council to update allowed uses within Milford's zoning districts.
- Coordination of community wide E911 Addressing Maps in cooperation with Code Enforcement.
- Updated Source Water Protection Plan in conjunction with DES and the Granite State Rural Water Association.
- Coordination of federal stormwater management compliance relative to permitting and public outreach/education.
- Continued analysis and development of the Traffic and Transportation Chapter of the Master Plan update.

The Department additionally provides ongoing support for the many volunteer committees of the Town, including the Community Facilities Committee, Capital Improvements Plan Citizens' Advisory Committee, West Milford Tax Increment Financing Advisory Board, Economic Development Advisory Council, Traffic Safety Committee, Stormwater Committee, and Zoning Board of Adjustment. The Town Planner and Community Development Director represent and support the Town in the Souhegan Valley Transportation Collaborative, the Downtown Ongoing Improvement Team, the Oval Area Improvements Team, the Greater Nashua Workforce Housing Coalition, Nashua Regional Planning Commission projects, the NH Planner's Association, the American Planning Association, and the Northeast Economic Development Association.

Active Projects / Economic Development - Bill Parker, Community Development Director/Zoning Administrator

The Office provides project management for many special projects that focus on infrastructure planning, community-wide development, and economic development. Major projects in 2010 included:

- Management of federal transportation grants and coordination with the NH Department of Transportation, including:

- the South Street Transportation Enhancement (TE) grant that provides funding for improvements to South Street from Union Square southerly to the railroad right-of-way, inclusive of pavement widening, new sidewalk construction, undergrounding and relocation of overhead utilities, and associated aesthetic improvements. The project is tentatively scheduled to finally begin construction in mid-2011, pending final easement acquisition from affected property owners and final NH Department of Transportation plan review and approval.
 - the Oval Area/Downtown Area traffic improvements, funded by federal programs intended to address traffic and pedestrian safety and congestion downtown on Nashua Street, Elm Street, the Oval, the Amherst Street/Mont Vernon Street/Grove Street intersections, and the Westside neighborhood of Lincoln/Union/Garden/Cottage Streets. Project planning is tentatively set to begin in late 2011 and be funded by a 20% local (\$700,000)/80% federal (\$2.7 million) grant.
- Ongoing planning for the Fletcher Paint EPA site clean-up
 - Implementation of the annual capital improvements plan program
 - Development and application submittal for federal Congestion Mitigation Air Quality grant funding to construct additional turning lanes and install signalization improvements at the Route 13 South/Emerson Road/Armory Road intersection
 - Coordination with the US Army Corps of Engineers for the implementation of the Osgood Pond reclamation and wetland mitigation project
 - Coordination with the Recreation Department on Kaley Park improvements, including irrigation system, well, field construction, and parking for Phase II development
 - Successful development and implementation of economic development planning initiatives, including support for the Economic Development Advisory Committee, establishment of a formal Economic Development Advisory Council to the Board of Selectmen and Planning Board, and ongoing staff support assistance to the Economic Development Advisory Council (EDAC)
 - Support for the Economic Development Advisory Council and ongoing economic development initiatives relative to streamlined permitting and development processes; land use changes to encourage additional economic growth; and community branding and website development

Zoning Enforcement and Compliance – Bill Parker, Community Development Director/Zoning Administrator

This Office provides the staff support necessary to fairly and effectively interpret and enforce the Town of Milford Zoning Ordinance. Involved in this work is assistance to the public on zoning issues and applications, administrative support to the Zoning Board of Adjustment, and investigation of zoning code violations. There were 32 variance and special exception applications submitted to the Zoning Board this past

year dealing with a myriad of requests that required 'relief' from the Zoning Ordinance for property owners. Zoning compliance and enforcement is overseen by the Code Enforcement Officers, and as is noted in the next section, there were 73 zoning-related complaints received by the Office in 2010.

Building Safety/Code Enforcement – William McKinney, Commercial Building Inspector/Code Administrator

2010 showed signs of improvement relative to new construction, although the issuance of permits for new construction continues to be slower than previous years. Even with the slower pace for new construction, the Building Safety Department remained very busy with permit requests for expansion, remodeling, alterations, electrical, plumbing, and mechanical installations, code compliance, and citizen complaint investigations. Building Safety staff continued to refine processes with respect to the review and approval of applications in order make this initial step more streamlined. The key component for quick turnaround for permits remains the amount of information provided by those applying to our Department and it is our intent to provide as much up front guidance in the form of permit guidelines and checklists to assist the applicant and speed up the permit process.

As of April 1, 2010 the 2009 edition of the International Codes went into effect throughout the State of New Hampshire. The updated codes apply to *all* communities regardless of having a building official or not. The State-adopted codes apply to any new, renovation or alteration project that affects any structure or building system such as plumbing, or mechanical (HVAC). The most significant code update was made in the area of energy efficiency with the adoption of the 2009 International Energy Conservation Code. All of the adopted codes are available to be viewed at the Town Building Safety Department, at the Wadleigh Memorial Library, on our website or can be purchased through the International Code Council (ICC) and most retail book stores.

Particularly significant to note this past year is the continued progress made by the Department in the investigation and resolution of citizen complaints. Complaints cover many areas of concern, and the Department logged 235 complaints covering building (87), health (64), zoning (73), as well as those under the purview of Public Works that come into this Department first (11). This Office was responsible to follow up on all but the Public Works complaints for a total of 224. Due to staff commitment, efficiency, and diligence, the Department achieved a resolution rate on complaints of 90% which reflects a significant increase over previous years.

In closing, it was another extremely busy year for the Community Development Office and its Departments in spite of the slow economy. 2011 will likely be no different. I would like to thank the extremely knowledgeable, talented, forward-thinking staff of this Department. We work to represent the Town in a professional and cooperative way, acknowledging that fair and consistent service is part of our job. We strive to make this Office as user-friendly as possible, and at any time when there are questions or concerns. We look forward to serving the residents of Milford in achieving a better community for all. Visit the Office website with links to all Departments at www.milfordnh.gov.

Respectfully submitted on behalf of the Office of Community Development departments,

Bill Parker, Community Development Director/Zoning Administrator

Community Development Statistics
2010

	2010 ACTUALS	2009 ACTUALS	2008 ACTUALS	2007 ACTUALS	% 2010 YTD TO 2009
PLANNING					
Site plans approved (existing sites)	7	21	13	40	33%
Site plans approved (new sites)	0	2	6	3	0%
TOTAL SITE PLANS APPROVED	7	23	19	43	30%
Site plans signed	10	16	15	46	63%
Subdivisions approved	3	3	3	13	100%
Lot line adjustments approved	1	2	1	15	50%
Condominium conversions approved	0	0	0	17	0%
TOTAL SUBDIVISIONS APPROVED	4	5	4	45	80%
Subdivision plans signed	3	5	5	32	60%
NEW LOTS CREATED (from date of plan signing)	11	3	4	19	367%
BUILDING					
C/Os for new residential construction	20	26	26	59	77%
C/O's to remove/demo a dwelling unit	0	1	0	0	0%
C/Os for all other construction	176	140	195	357	126%
TOTAL C/O'S ISSUED	196	167	221	416	117%
TOTAL RES LIVING UNITS ADDED	20	25	26	59	80%
ZONING					
Special Exceptions granted	11	19	15	33	58%
Special Exceptions denied	1	3	0	0	0%
	12	22	15	33	55%
Equitable waiver granted	3	2	1	0	150%
Variances granted	11	8	13	13	138%
Variances denied	1	3	2	1	33%
	12	11	15	14	80%
ZBA totals	27	35	31	47	77%

Communit Development Budget and Comparisons for 2010

	2010 YTD			% OF YTD TO 2010 BUDGET			2010 BUDGET			% OF 2010 YTD TO 2009 ACTUALS			2009 ACTUALS		2008 ACTUALS	
	#'s	\$'s	%	\$'s	% of #'s	% of \$'s	#'s	\$'s	%	#'s	\$'s	%	#'s	\$'s	#'s	\$'s
BUILDING 12301																
NEW CONSTRUCTION																
Residential building permits issued	18	13,331.00		Not	150%	170%	12	7,856.40		23	18,218.00		23	18,218.00		
Com/Ind building permits issued	1	489.50		budgeted separately	50%	13%	2	3,885.00		3	1,775.00		3	1,775.00		
MISC CONSTRUCTION & RENEWALS																
Res/MH building permits issued	208	11,805.20			97%	103%	215	11,430.56		215	12,321.03		215	12,321.03		
Com/Ind building permits issued	89	20,572.50			122%	327%	73	6,296.00		85	20,798.50		85	20,798.50		
Work w/o permits (effective 6.01.10)	2	140.00			N/A	N/A	0	-		0	-		0	-		
Refunds (not reflected in Cash Receipts repts)																(15.00)
SUB TOTAL - CONSTRUCTION STARTS	316	\$ 46,348.20	154%	\$ 30,000.00	105%	157%	302	29,467.96		326	53,097.53		326	53,097.53		
MISC PERMITS																
Driveway applications processed	19	510.00	85%	\$ 600.00	136%	89%	14	570.00		20	600.00		20	600.00		
Electrical permits issued	186	7,140.00	143%	\$ 5,000.00	111%	130%	167	5,510.00		211	8,030.00		211	8,030.00		
Gas piping	48	-	N/A	\$ -	92%		52	-		34	-		34	-		
Junkyard permits (not tracked prior to 2009)	1	25.00	100%	\$ 25.00	100%	100%	1	25.00								
Mechanical permits issued	132	-	N/A	\$ -	142%		93	-		104	-		104	-		
Plumbing permits issued	72	1,795.00	106%	\$ 1,700.00	122%	134%	59	1,340.00		88	1,685.00		88	1,685.00		
Reinspection fees	0	250.00	71%	\$ 350.00		56%	0	450.00		0	250.00		0	250.00		
Sign permits issued	84	2,725.00	151%	\$ 1,800.00	99%	122%	85	2,240.00		40	1,260.00		40	1,260.00		
Stormwater permits	8	325.00	54%	\$ 600.00	89%	62%	9	525.00		21	625.00		21	625.00		
Refunds																
SUB TOTAL - MISC PERMITS ISSUED	550	\$ 12,260.00	122%	\$ 10,075.00	115%	115%	480	10,660.00		518	12,450.00		518	12,450.00		
TOTAL BUILDING REVENUE	866	\$ 59,068.20	147%	\$ 40,075.00	111%	147%	782	40,127.96		844	65,547.53		844	65,547.53		
PLANNING 11501																
	#'s	\$'s	%	\$'s	% of #'s	% of \$'s	#'s	\$'s	%	#'s	\$'s	%	#'s	\$'s	#'s	\$'s
PLANNING BOARD APPLICATIONS																
Site Plan applications	7	7,009.40		Not	28%	131%	25	5,355.25		20	22,119.30		20	22,119.30		
Subdivision applications	5	2,000.00		budgeted separately	83%	100%	6	1,995.00		4	410.41		4	410.41		
Abutter notification		800.80				59%		1,350.81			1,142.70			1,142.70		
Misc applications received (waiver, disc, gravel)	5	325.00			45%	48%	11	680.44		4	466.00		4	466.00		
SUBTOTAL FOR APPLICATIONS	17	10,135.20			40%	108%	42	9,381.50		28	24,138.41		28	24,138.41		
Misc public hearings (Zoning chgs, regulations)	8	\$ -			80%	0%	10	25.00		7	-		7	-		
Refunds		\$ -						-			-			-		
PLANNING BOARD REVENUE		10,135.20	68%	15,000.00		108%		9,406.50			24,138.41			24,138.41		
OTHER FEES																
Recording fees		60.61														
Advertising reimbursement		113.20														
Tax Mapping		330.00	110%	300.00		367%		90.00			330.00			330.00		
GIS requests		50.00						-			50.00			50.00		
Copies		535.48	178%	300.00		205%		261.50			616.00			616.00		
PLANNING OFFICE REVENUE		\$ 1,089.29	182%	\$ 600.00		310%		351.50			996.00			996.00		
TOTAL PLANNING REVENUE		\$ 11,224.49	72%	\$ 15,600.00		115%		9,758.00			25,134.41			25,134.41		
ZONING 11511																
	#'s	\$'s	%	\$'s	% of #'s	% of \$'s	#'s	\$'s	%	#'s	\$'s	%	#'s	\$'s	#'s	\$'s
ZBA Applications	32	2,874.00	82%	3,500.00	86%	66%	37	4,338.20		37	3,147.50		37	3,147.50		
TOTAL ZONING REVENUE	32	\$ 2,874.00	82%	\$ 3,500.00	86%	66%	37	\$ 4,338.20		37	\$ 3,147.50		37	\$ 3,147.50		
GRAND TOTAL		\$ 73,166.69	124%	\$ 59,175.00		135%		54,224.16			93,829.44			93,829.44		

Health Department

2010 was again very busy for Public Health. Responsibilities of health officers at local, State, and Federal levels continue to increase and the high priorities remain continued education for both personnel and the public and disaster preparedness.

Although the number of health-related complaints received by the Department decreased from 92 in 2009 to 64 in 2010, 141 health-related inspections were conducted this past year (the first year of comprehensive tracking). As in years past, housing conditions, mold reports, and trash complaints continue to be the most frequently reported. However, this past year the Department investigated several pet hoarding situations resulting in pets being removed from unhealthy environments and subsequently adopted into new homes. Considerable time was also spent in resolving health code violations and achieving compliance in several local food service establishments.

Preventing the spread of seasonal and H1N1 influenza continues to be a focus in the public health arena and the Department reaffirms that vigilance is necessary in covering coughs and sneezes and that the best methods of prevention are hand washing and vaccination for influenza and influenza-like illnesses.

The Department remains very involved with neighboring communities in refining and enhancing the "All Hazard Response Plan for the Greater Nashua Region". In addition to several group work sessions, personnel participated in two large scale drills in which the plan was tested, weaknesses identified, and adjustments to the plan made.

With the tightening of Federal and State budgets, the Health Department is seeing an ever-increasing shift of responsibilities to the local level and consequently had to respond to more situations as the primary agency in 2010 than in years past. As the economy continues to struggle it is anticipated this trend will continue.

The Health Department, along with its other responsibilities, remains the enforcement agency for both the State of New Hampshire Shoreland Protection Act as well as the Federally-mandated stormwater regulations that pertain to any site excavation or disturbance over 5000 square feet in area and any practices that can affect stormwater quality.

Information regarding any of these regulations, as well as public health-related information, is available in the Office of Community Development or on the Town website at <http://milfordnh.info/health/health.htm>.

In closing, I thank the Milford Board of Selectmen which serves as the Town's Board of Health, and dedicated Deputy Health Officers Dana MacAllister and Eric Schelberg for their support and assistance throughout the year. I further thank the residents of the Town for the opportunity to serve you and I look forward to a safe and healthy 2011.

Thank you,

William McKinney, Health Officer

TOWN OF MILFORD

Community Media

~ 2010 REPORT ~

This department includes management of the Public, Education, and Government (PEG) Access cable television channels and the management of the Town of Milford web site. The year of 2010 has seen modest but significant growth. In this report we will touch on the highlights of the year's achievements and show how they lead to the objectives of 2011.

A Brief History Cable television is currently provided to the Town of Milford by Comcast. As of the end of December 2009 there are 4,475 subscribers in Milford, each capable of tuning into the PEG Access channels. Milford's PEG Access Television was established in 2003 as part of the franchise agreement between the town and Adelphia Cable. On January 26, 2004 the Board of Selectmen created a study committee to determine how to utilize this resource. On March 29, 2004 the Selectmen gave the committee its charge and dubbed it the "PEG Board."

Under the leadership of the PEG Board, the Milford High School Applied Technology Center (ATC) equipped the Television studio to support the Television Production program offered and began taping the Board of Selectmen and School Board meetings for broadcast. Early in 2007, the PEG Board authorized the purchase and installation of a robotic camera system and broadcast rack in the Town Hall meeting room for Board of Selectmen meetings. Currently all Selectmen, Planning, and Zoning Board meetings are broadcast live and via tape delay.

In the spring of 2007 the Board of Selectmen approved the creation of a full time position for the manager of PEG Access. Since that time the operations of the access station have grown to include coverage of Milford High School Varsity sports, coverage of special events in town, and live and recorded meetings including Budget & Bond Public Hearings, Deliberative Sessions, and Town Meetings.

Starting in January of 2011 the Community Media Department will be a fully funded revolving fund through franchise fees collected by Comcast cable subscribers. The franchise fees pay for everything to run the Community Media department and Granite Town Media.

2010 in Review In April of 2010 Michael McNerney was hired as the new Director of Community Media for the Town of Milford. In May we added new programs to the Education channel 20. The shows were The Piano Guy, The Wood Whisperer and NASA 360 a 30 minute program on how NASA technology has influenced our everyday life. The Wood Whisperer program demonstrates wood working projects that can be accomplished at home. The Piano Guy teaches tips and tricks for piano players at all levels. In addition to this new programming, the satellite feed of NASA was also

incorporated in the schedule; this includes space shuttle launches, mission control and live feeds from the international space station.

In June we started the process of designing and developing a new website for the Town of Milford. The town selected MuseArts from Brattleboro, Vermont to work with the Director of Community Media in this endeavor. After many months of hard work a new site has been designed and developed updates to the site will be accomplished in a more timely and efficient manner. We will also be able to develop the site over time to enhance the user experience while they find the information they are looking for.

The fall of 2010 was a very busy and productive time for the Community Media Department. Milford High School sports were front and center. Granite Town Media was able to tape and broadcast 13 games this past season. The boys' varsity soccer had two games covered, the girls' varsity soccer had five, the boys' varsity football also had 5 and the varsity volleyball team had their first round of the playoffs taped and broadcast. This would not have been possible without the dedication of volunteers John Riccardi, Paul Joyce and Steve Busky. We are now full swing in the Winter sports and Granite Town Media is now providing coverage for the boys' and girls' varsity basketball teams.

Granite Town Media for the first time taped and broadcast the Budget Advisory Committee meetings from the Community room at the Milford Police Department. These meeting were held every other Wednesday and totaled 18 meetings starting in August 2010 and ending in January of 2011. Granite Town Media continues its work with the Milford Police, Fire and Ambulance Service to provide PSA's designed to help the residents of Milford. Some of the topics this past year included prescription medicines, fire safety, winter parking ban, door to door solicitation, bicycle ordinances around the oval and car and home break-ins. Granite Town Media also produced live productions for the Dam Removal Feasibility Study, CoCoRas weather reporting training and Climate Change with the Planning Board.

Looking Forward in 2011As we transition into a new year we will see advances in technology and the way in which we communicate with each other. This can be seen through the new website, the use of social media and the ability to provide live streaming content of municipal meeting and sporting events. This will include the annual Deliberative Session, Board of Selectmen, Planning Board, Zoning Board, School Board meetings as well as graduation and sporting events from the high school. There will also be a permanent video on demand archive of the events. Another area that will be addressed this year is continuing to improve on the quality of the programs produced by Granite Town Media.

Respectfully submitted, Michael McNerney, Director of Community Media

TOWN OF MILFORD

OFFICE OF EMERGENCY MANAGEMENT

~ 2010 REPORT ~



"Emergency Management" means the planning and response to major emergency situations that would have an adverse effect on the community or its residents. Such incidents may include natural and/or manmade disasters involving; severe weather, pandemics, fires, and chemical, biological, nuclear or explosive events.

Once again, your Emergency Management team has spent countless hours working towards the four key areas of our mission: preparation, response, mitigation, and recovery.

During 2010 we again were challenged with potential flooding incidents. While none of the rain events caused the river to exceed its banks, the March event did require precautionary evacuations for some areas of Town. These decisions were based on information from the State of New Hampshire Emergency Operations Center and the National Weather Service. In late 2010, after discussions with the NH HSEM and National Weather Service, we received a staff gauge that will be installed in the river to provide for river level monitoring in the immediate downtown area. Additionally, we have requested that the weather station at the wastewater plant be added to the NWS forecasting centers database that is used to more accurately forecast events in this area.

Again in 2010, a considerable amount of time was spent in planning for the medical situations that would overwhelm the region's healthcare facilities. Fire Department, OEM, and Health department staff participated in many planning meetings with our All Health Hazards planning district (Greater Nashua area) as well as participated in tabletop workshops to evaluate the regional plan.

We continue to encourage individuals and families to prepare for an emergency by visiting our web site at <http://fire.milfordnh.info/oem.htm>. Feel free to contact us if you have any questions.

Sincerely,

Francis X. Fraitzl, III,
Emergency Management Director



Milford Fire Department

"Serving Our Community with Pride"

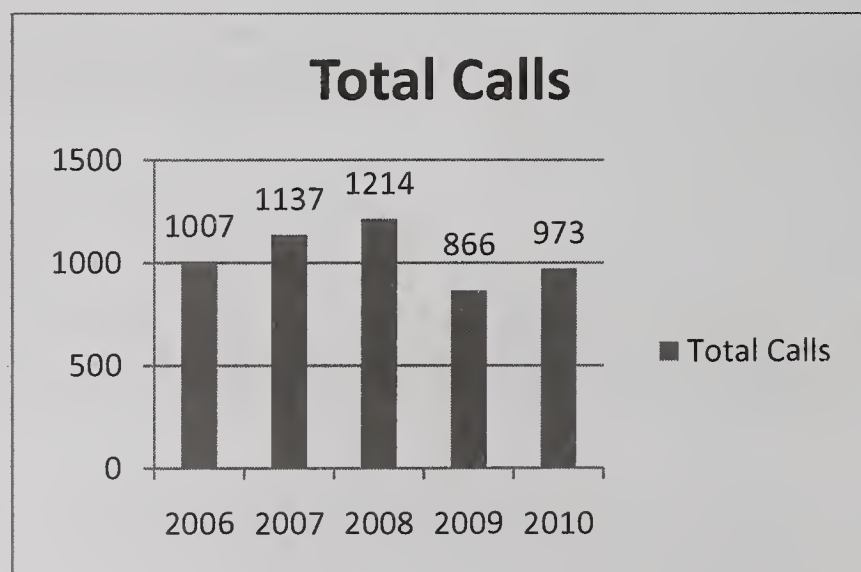


~ 2010 REPORT ~

Looking back, your fire department had another very successful year in 2010. Here are some of the highlights:

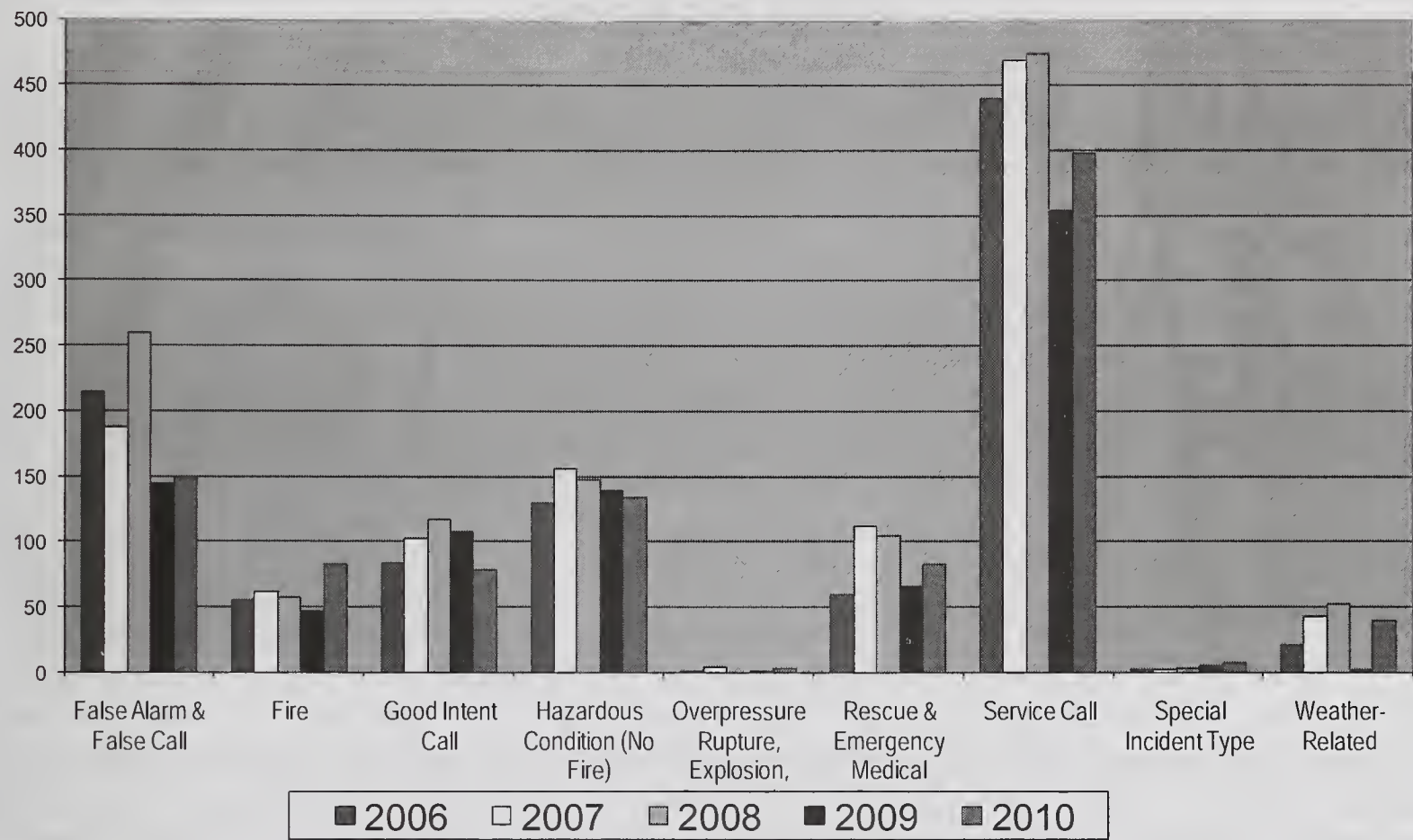
- **AmeriCorp Volunteer:** Again this year, we participated in the AmeriCorp program, and were awarded another grant. We were fortunate enough to keep the same two part time volunteers for another year. This year they have spent many hours helping to establish the Milford & Amherst Emergency Services Explorer program.
- **Explorer Post:** AmeriCorp volunteers Dennis Shepard and Nick Faustino have been working with members of the fire department, ambulance service, police department, and Amherst fire and ambulance services to establish an Explorer program under the Boy Scouts of America. At the end of 2010, the program had thirteen active youth's and is well on its way. Through a generous donation from the Kaley Foundation, they have been able to purchase protective clothing and necessary equipment to make the Explorer post a valuable asset to the emergency services in both communities.
- **Recognition Ceremony:** As a result of the success of the first recognition and awards ceremony in 2008, the event has become an annual event. In February, many of the department's personnel were honored for their service, acts of heroism and valor, fire service education and certifications, as well as community service and leadership in the presence of their family and community members.
- **Recruitment:** A call firefighter recruitment program was started in mid 2008 to fill several vacancies; fourteen new on-call firefighters joined the department in 2010. Some came with prior experience and training, while some attended 20 week firefighter certification programs at the NH Fire Academy, and some will start this same training in January 2011. We are always looking for new people, if you are interested in learning more about what is involved in being a call firefighter or joining the Milford Fire Department, give us a call at 249-0680 or send an email to mfd@milford.nh.gov.

Our 2010 call volume increased with a total of 973 requests for service as compared to 866 in 2009; however it remained below previous years. This is in part to ongoing efforts in public education and prevention with a focus on accidental alarms in multi-unit facilities. However, we did see an increase in actual fire events which is tied to accidental fires due to residents seeking alternative



heating methods and brush fires due to an extremely dry summer. During July, Milford experienced two significant brush fires requiring assistance of 14 other communities and agencies and lasted several days.

Incident Type Summary



All of these items were completed at minimal financial impact to the community and in addition to our other duties and responsibilities. These projects were accomplished while still maintaining a ready force of highly trained firefighters. Our personnel completed 4,313 hours of training during 2010. 2,900 hours of in-house training, and an additional 1,413 hours of training through the NH Fire Academy and other specialty areas leading to certification in many different program areas.

In closing, we thank you for your continued support of your fire department. Please visit our web site at www.milfordfire.com for more information on the department. We update the site on a regular basis. For a review of the highlights of each month please click on the MFD Times page.

As always, we will continue **Serving the Community with Pride!** If you have any questions, please call, email or stop in and visit us.

Yours in Fire Safety,
Francis X. Fraitzl, III, CFO, MIFire
Chief of Department

Host Homes Program of Milford

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 249 - 0673

~ 2010 REPORT ~

The Host Home Program provides respite, intervention and referrals to the adolescents and families of Milford. This is the fourteenth year we have been providing such services. Once again we have exceeded our expectations by providing services to over 250 adolescents and their families during the past year.

Respite care (placement) continues to be provided to Milford teens. We have 11 volunteer host homes, the majority being in Milford. The adolescents continue in school, jobs, friendships, etc. uninterrupted. They and their families are referred to Milford Area Mediation and Hillsborough County Family Intervention as part of the placement process. These referrals are also made as part of the intervention process. The Host Home Program provides 24 hour a day response and support to the Host Home guests, families and referral agencies (for example the Milford Police). Host Home families feel comfortable calling at any time, day or night, if the need occurs. The program addresses their concerns immediately.

More and more we receive referrals from teens that do not wish to be placed, but either they or their families realize they need help. We are able to address their concerns and offer them help within the community. Our referrals include Bridges, The Youth Council, Community Council, Alcoholics Anonymous, The Transitional Living Program, Nashua Children's Home, Milford Mediation, Hillsborough County Family Intervention, as well as area therapists. The local churches continue to be supportive as well. As always, a special thank you goes out to all the volunteers. Without you this program would not exist. As you have in the past, you continue to make it easy for me to make that sometimes difficult call, at a sometimes inconvenient time. It's never easy or taken lightly to bring a stranger into your home, but you do it with grace and compassion. You know who you are and I am so grateful to you.

When an adolescent leaves a Host Home, we continue to stay involved with them and their families. Host Homes has helped with summer plans including job placements, internships and volunteer work. It is not uncommon to hear back from families for further services as needs occur. This is particularly gratifying because you realize they feel you can help. You have in the past and you will try to do so again. Referring agencies feel the same.

The Host Home coordinator works closely with the adolescents in placement to build strong, trusting relationships. It is through these relationships that the coordinator can help individuals with many needs such as referrals to other agencies, referrals for counseling, medical attention, education, employment, vocation and substance abuse services, ongoing projects, weekly group mentoring and life skills coaching. In addition to the group mentoring and life coaching, Host Homes has been offering parent support groups for parents dealing with conflict with their teens. Host Homes offered substance abuse awareness training for parents and teens involved with the Milford District Court.

This was very well attended and successful in all respects. This project will be ongoing and offered as needed.

The Host Home Program works in conjunction with many agencies. Once again, it is a privilege working with Milford High School, Milford Middle School and Milford Police Department.

We are very grateful to the Town of Milford for their continued support of the Host Homes Program. We also wish to thank Wadleigh Public Library for the wonderful space they offer us. Clients feel comfortable under difficult circumstances in this warm and cheerful building.



During 2010, we continued to be blessed with our wonderful host homes. Our host home families are exceptional in their kindness towards the teens and the strengths they bring to the program. Thank you very much for what you have done for the youth of our community. We are so grateful to you very special people.

If you feel you would like to be a part of the Host Home Program or know of a child in need, please call 672-1069 and we will be there to respond.

Thank you for allowing this unique program to be part of your community.

Respectfully Submitted

Mary Pat Jackson,

Host Home Program Coordinator



Milford Area Mediation Program ~ 2010 REPORT ~

Milford Area Mediation Program closes out its fifteenth year of successfully providing conflict resolution services to families and residents in the supporting towns of Greenfield, Greenville, Milford, New Ipswich, Temple, and Wilton. We are also available to additional towns of western Hillsborough County as needed. Due to the ongoing financial support of these towns, as well as the Hillsborough County Incentive Fund Grant, the Mediation Program continued to be able to offer Family Mediation and comprehensive referral services as a free service.

The Mediation Program continued, once again, to steadily increase the number of clients receiving services over the past year. Services include mediation sessions for couples, parent/teen, families, workplace, landlord/tenant, etc. From January 1, 2010, through December 31, 2010, Milford Area Mediation Program provided mediation services to over 250 individuals. The majority of calls received are from Milford.

Highlights: The Mediation Program continues to operate with one part-time program coordinator. Due to the generous commitment of community volunteers, Milford Area Mediation Program has been able to continue with a high level of service provided to the community. We welcomed six new volunteers this year. Each comes with a wealth of experience in the mediation field. Fortunately, we have been able to keep all our volunteers busy this year. The types of mediation offered through this office include family mediation, divorce mediation, marital mediation, and mediation to resolve workplace issues. Our referrals come from newspaper articles, local police, schools, various town offices, Milford District Court, and self referrals. A typical family mediation may result from conflicts between parents and teens. We initiate the process by having the coordinator arrange an in-take and assess necessary services and appropriate volunteers. For example, if the family make up is husband-wife-two daughters, the coordinator tries to line up a male and a female volunteer so the husband does not feel outnumbered by females. If we are serving a mother-daughter situation, two female volunteers are appropriate. We were asked this year to assist the District Court in setting up a Diversion Program for first time, non-violent offenders. After months of preparation, the panel hears their first cases on January 19, 2011.

Milford Area Mediation would like to express its gratitude to its dedicated volunteers. We now have just about twenty five active mediators and they have been kept very busy this year. Our mediators come from Milford and other surrounding towns. This works out well so that we never have a mediator working with a family or situation they may already be familiar with.

The Mediation Offices are located in a neutral setting that offers warmth and comfort to those seeking services. The services provided are confidential with a high caliber of professionalism. Feedback from the community has been outstanding. Thank you also to the Wadleigh Library for our secure and friendly office space.

In order to meet the increasing need for services, Milford Area Mediation Program continues to seek out the assistance of community volunteers. If you are interested or know someone who is interested, please contact the program.

Respectfully submitted, Mary Pat Jackson, Program Coordinator
249-0671, mpjackson@milford.nh.gov

TOWN OF MILFORD

POLICE DEPARTMENT

~ 2010 REPORT ~



I hereby submit the following report for the Milford Police Department for the period covering January 1, 2010, through December 31, 2010, to the honorable Board of Selectmen, Town Administrator and citizens of the Town of Milford. This report will identify the activities of the men and women who serve the Milford community that have taken place during this reporting period and the accomplishments of the department. As a community orientated law enforcement agency, we are always looking for ways to interact with our community. We recognize that our mission is, and will continue to be, to provide a responsive, professional service to the Milford community. We continue to work as a team to accomplish these goals.

Personnel: This year has been a very challenging, but rewarding in this category. During the year we had eight (8) officers that vacated positions in our agency. There were three (3) officers that retired that each had in excess of twenty (20) years of service; two (2) officers that made career changes entering the private sector and three (3) officers that left our agency. Officer Weston Vollheim resigned in January after three (3) years of service; Sergeant Christopher Blastos resigned in May; Officer George Durham retired in June after twenty-four (24) years of service with this agency; Officer Sean Ostler who was our School Resource Officer (SRO) resigned in June to go into the private sector; Officer Ben Lessard resigned in September to return to the private sector having served eight (8) years with this agency; Sergeant Ray Jackson retired in November after twenty-four (24) years of service with this agency; Officer John Noel resigned to take employment with another agency; and finally Sergeant Scott Chovanec retired in December after twenty-three years (23) of service with this agency. The retirement of three (3) officers in one year is unprecedented for this agency. It is worthy to note that all three of these officers started and ended their professional careers with the Milford Police Department and we wish them all the very best in their future endeavors.

Patrol Officers hired throughout the year are as follows: Officer Wayne Comtois was hired in June; Officers Andrew Fowle, Ralph McClellan and Michael Tufo were hired in August; Officers Olivia Dudley and Joseph McKenna were hired in November. We all would like to welcome these newly hired officers and wish them all the best in their respective career paths within this organization. We are currently completing the hiring background investigations on two prospective employees in order to bring this organization to full staff.

As a result of the staffing changes there were three (3) promotions within the agency. In May, Officer Craig Frye was promoted to the rank of Patrol Sergeant; in November, Detective Sean Plumer was promoted to the rank of Sergeant in charge of the detective division; in December Officer Matthew Fiffield was promoted to the rank of

Patrol Sergeant. Finally in November Officer Dean Hardwick was selected as the Field Training Officer (FTO).

Administration / Clerical: There were no changes in personnel this year and the staff has been steadfast in serving the citizens of Milford. All the employees in this division continue to be dedicated and committed to their duties, their co-workers and community. This part of the work force allows for the general public and citizens of Milford to make requests and access information throughout the week from 7:00 am to 11:00 pm including all holidays.

Patrol Unit: This year proved to be an extremely difficult year for the Patrol Division. Six officers left the division for various reasons including military deployment, retirement, work and non- work related injuries, and resignations. Despite this, the Patrol Division was able to achieve its goal. Through hard work and dedication they continued to promote the philosophy of community oriented policing.

The Patrol Division achieved this goal by continuing to be involved in community events and interacting with the citizens of the community. The division continued to utilize the department's motorcycles, mountain bikes, and electronic sign boards along with the K-9 unit in an effort to make face to face contact with the members of the community. The Patrol Division conducted over 900 hours of foot patrol in various areas in town which include but were not limited to downtown areas, parks, plazas, trails and neighborhoods. Each year we strive to maintain a relationship of trust and respect with the members of the community and gain their assistance in solving and deterring crime.



We feel every year that we focus and work on community relations and we are making positive gains in creating valuable respect and trust from the community. By continuing to focus on community relations we continue to establish more personal and positive interactions with the citizens of the community and gain their assistance in solving and deterring crime.

There were some noticeable increases in 2010 including 125% increase in reported Robberies, a 9% increase in reported Thefts, a 114% increase in reported Stolen Motor Vehicles and for the second year in a row an increase in Domestic Violence, this year by 6%. Unfortunately, with a weak economy theft related crimes and domestic violence become more prevalent. The Milford Police Department will continue

to take a zero tolerance stance on domestic violence crimes and work with victims to provide them with the guidance and support they need. The Milford Police Department is also taking a proactive approach relating to the increase in thefts and robberies by focusing and increasing patrols in targeted areas throughout the town and getting information out to the citizens through meetings and utilizing the P.E.G. Access Channel for crime prevention tips.

Total Calls For Service/Officer Activity: 50,656

Criminal	2009	2010	% Difference
Arson	4	6	50%
Arrests	460	389	-15%
Assaults	135	120	-11%
Burglary	40	53	33%
Disorderly Conduct	53	26	-51%
Drug Violations	156	115	-26%
Domestic Violence	239	254	6%
Forgery	13	11	-15%
Fraud	88	72	-18%
Homicide	0	0	0%
Kidnapping	0	0	0%
Robbery	4	9	125%
Thefts (All)	257	281	9%
Stalking	6	2	-67%
Sexual Assaults	16	14	-12%
Stolen Vehicles	7	15	114%
Vandalism	233	229	-2%
Weapons Violations	18	8	-55%
Non-Criminal	2009	2010	% Difference
Animal Complaints	269	237	-12%
Accident (reportable)	303	273	-10%
Alarms	385	426	11%
Citizen Assists	425	275	-35%
Escorts/Civil Standby	814	1,079	33%
Fire Assists	152	189	24%
Medical Assists	416	400	-4%
Missing Persons	24	16	-33%
Mutual Aid	50	52	4%
Runaway Juveniles	25	35	40%
Suicide/Attempted Suicide	18	17	-5%
Motor Vehicle Statistics	2009	2010	% Difference
Summons	491	458	-7%
Warnings	9,110	7,260	-20%
Fatal Accidents	1	1	0%
Parking Tickets	461	338	-27%
Total Patrol Unit Activity	46,825	50,656	8%

Note* Not all calls and activities listed*



K-9 Unit: This year has been a transition period for the Milford Police K-9 Unit. On February 9, 2010, Police K-9 Zed officially retired from the Milford Police Department due to age and health concerns. K-9 Zed will live out the remainder of his years comfortably as a pet with his handler, Officer Dean Hardwick. K-9 Zed's services were a very instrumental part of the success in the apprehension of suspects and the detection of illegal drugs during his six plus years of service to the Town of Milford. Throughout his career K-9 Zed was awarded the Red Cross Life Saving Award, located numerous missing/wanted persons, assisted in hundreds of drug arrests, recovered thousands of dollars worth of firearms, was responsible for the seizure of vehicles and currency, and helped the department bond with the community through contacts and demonstrations.

With the retirement of K-9 Zed the Milford Police Department purchased K-9 Oryx. K-9 Oryx was purchased with community donations and drug forfeiture money. K-9 Oryx is assigned to Officer Jason Palmer and they train with the NH Working Dog Foundation. Officer Palmer and K-9 Oryx are certified in tracking, building searches, apprehension, evidence recovery, agility, and obedience. K-9 Oryx is a young dog and is in the process of obtaining his illegal drug detection certification.

Total K-9 Deployment

Category	2009	2010	% Difference
Building Searches (Alarms/Open Doors)	38	59	+55%
Security / Search Warrant Assists	7	5	-28%
Field Searches (Criminal Suspects / Fugitives / Missing Persons)	16	15	-6%
Public Demonstrations	9	3	-66%
Motor Vehicle Drug Searches	42	N/A	N/A
Mutual Aid to Neighboring Police Agencies	18	17	-5%
Drug Arrests by K-9 Unit	37	N/A	N/A
TOTALS	153	99	-34%

Police Motorcycle Unit: This year we had three certified motor officers leave the Milford Police Department which reduced the productivity of our motorcycle unit. With the loss of this many motor officers we were not able to patrol as many shifts as in previous years. We will be looking to certify new officers and add to the unit this upcoming year. The motorcycle unit is focused on enforcing motor vehicle laws in

problem areas as well as assisting in the numerous community policing events throughout town.

Police Motorcycle Unit

Category	2009	2010	% Difference
Motor Vehicle Stops	2,060	1,405	-31%
Shifts Patrolled	184	92	-50%
Average Stops per Shift	12	15	-25%
Total Miles Patrolled	8,930	3,826	-57%
TOTALS	11,186	5,338	-53%

Support Division: The past year has been a difficult one for our police department; however the staff here rose to the occasion and has continued to provide the most professional police service possible. This is a testament to the professionalism and dedication of each Milford Police Department employee.



The Support Division began the year by setting goals and objectives that would complement the department as a whole. Our focus was proactive investigations that would enhance the community's quality of life. Among the areas we concentrated on were thefts in the Milford schools, activities at Keyes Field, and drug enforcement. Unfortunately our School Resource Officer, Sean Ostler, resigned in June and we were not able to fully realize our goals concerning the schools. Officer Ostler did set up a program in which students are encouraged to participate in an 'iPod Registration' program in order to curb the theft of these popular targets. This program was positively received. Officer Ostler also developed and distributed a 'Theft Prevention Tips' sheet and attended gym classes to provide training to the students regarding thefts. Thefts in the Milford schools are down 8% compared to 2009.

Our department focused on the activities at Keyes Field, and worked to curb behaviors such as criminal mischief, smoking by minors, drugs, bullying and foul language. This was an area of success in that the reported incidents at Keyes Field are down 37% compared to 2009.

The Support Division's drug investigations are ongoing and we continue to work with the NH Drug Task Force as well as the NH State Police Narcotics Investigation Unit. This is a continued area of focus and is a large part of the Detective Division's yearly activities.

Detectives investigate most felony cases for the department, and also investigate misdemeanor cases that are involved or require interviews outside our jurisdiction. Cases that are primarily handled by the Detectives Division are burglaries, sexual assaults, felony level assaults, sex offender registrations, robberies, fraud, on-going drug investigations, computer crimes, etc. Detectives investigated, or assisted in the investigation of, three hundred twenty-three (323) cases during 2010.

Detective's Activity / Investigations (Includes cases handled by Division Commander)

Category	2009	2010
Arrests/Assists	25	19
Arson	2	6
Assault (all)	10	15
Backgrounds (other agencies)	48	48
Burglary	25	19
Child Custody/Abuse	0	0
Child Pornography	1	0
Criminal Mischief	7	13
Domestic Cases	1	1
Drug Investigations	13	5
Forgery	2	6
Fugitive From Justice	0	0
Homicide / Attempted Homicide	0	0
Indecent Exposure	2	0
Kidnapping / Attempted Kidnapping	0	0
Missing Persons	0	0
MPD Backgrounds/Police Officer Candidates	0	8
Other	15	41
Prostitution	0	0
Robbery	3	5
Sex Offenders(registration req.)	60	78
Sexual Assaults (all)	26	12
Theft/Fraud	26	44
Untimely/Unattended Deaths	7	3
Witness Tampering	2	0
Total	275	323

Juvenile Officer, Mark Pepler, has been extremely busy during the second half of this year, handling much of the case work in the schools that had previously been taken care of by our School Resource Officer. Officer Pepler worked with the Juvenile Probation/Parole Officer, the Boys & Girls Club, and others in developing the Milford Juvenile Diversion Program. This program is designed to work with first time juvenile offenders that meet certain criteria in order to keep them out of the court system. This program entails community service, counseling, and school work. One of the most important aspects of this program is parental involvement. The first Diversion Panel is set to begin in January 2011.

Juvenile Officer

Category	2009	2010
Total Cases Involving Juveniles	944	787
Assault Relates	122	75
Thefts/Burglaries	66	56
Vandalism	53	36
Alcohol Violations	30	17
Drug Violations	34	19
Gang Related	10	1
Graffiti Cases	33	11
Total Contacts	2,045	2,232

Our department was provided with excellent training again this year. The department was able to bring in professionals from outside our department as well as utilizing our own trainers to provide training on important topics such as juvenile compliance, highway rail crossings (trains), taser certification, domestic violence investigations, ethics, and traffic control. We also provide yearly training in mandatory areas such as firearms and use of force. Along with our 'in-service training', we also have sent officers to training outside our department when appropriate.

School Resource Officer

Category	2009	2010
Alcohol (minors)	0	0
Arrests/Assists	5	2
Assault (all)	24	6
Bomb Threat	0	1
Criminal Mischief	12	12
Criminal Threatening	12	3
Criminal Trespass	5	1
Disturbance	24	9
Drug Investigations	3	2
False Fire Alarms	2	0
Fingerprinting	72	38
Harassment	2	3
Medical Assists	4	2
Police Information	50	22
Safe Schools Zone Violations *	55	43
Sexual Assaults (all)	0	1
Theft/Fraud	30	23
Possession/Use of Tobacco Products	12	9
Unruly Juveniles/Truancy	6	2
Total	318	179

- *Safe School Violations are based on criteria listed in RSA 193:D-1*
- *The 2010 numbers provided account for the School Resource Officer's activity January 1st thru June 15, 2010*
- *No School Resource Officer assigned to the schools for the 2010-2011 School Year*

Teaching Hours	21.5
Student Contacts	574
Parent Contacts	112

Student/Parent Contacts represent one on one contact where SRO interacts directly with the student or parent

The Prosecutor's Office has been challenged this year with the issues facing the NH court system. We have had more appearances in both the Merrimack and Nashua District Courts due to furlough days ordered by the courts. This puts an increased strain on our resources, but Attorney McCall continues to facilitate the department's court cases professionally and efficiently.

Prosecution

Category	2009	2010
Arrests	460	389
Scheduled Arraignments & Schedule Trials	476	408
Trials, PC Hearings, Misc. Hearings	878	956
Juvenile Petitions Filed	98	58
Total for Milford District Court	173	143
Milford's % of Petitions Filed in MDC	57%	41%

Our crossing guards continue to serve faithfully. We have assessed the needs for school crossing coverage and based on this we are no longer providing a crossing guard for the intersection of Union Street at Elm Street. In assessing this post it was determined the main function of the crossing guard was holding traffic for the school busses to enter Union Street which is not necessary.

Closing Remarks: Although this year was a very challenging year it was also exciting to see new officers become a part of this professional organization and current officers receiving promotions, enhancing their individual career development. As Chief of Police I want to thank each and every employee for their professionalism and dedication to the citizens of this community. In particular, I would like to recognize the patrol officers serving within the patrol division along with the detectives for the time, dedication, and commitment they made throughout the year while being short staffed. Public safety, community policing and maintaining a professional, responsive law enforcement agency for the citizens of the community will again be our highest priority in the coming year. Finally I wish to thank the citizens of Milford for their unwavering support to the employees and this organization in maintaining a positive quality of life for everyone involved.

Respectfully submitted,

Frederick G. Douglas Jr.
Chief of Police

TOWN OF MILFORD

DEPARTMENT OF PUBLIC WORKS

~ 2010 REPORT ~



Mission

"The Department of Public Works – Our mission is to improve the quality of life for our community through responsive, efficient, and effective delivery of services to every neighborhood and by reflecting a can-do attitude with our customers and stakeholders."

Vision

- *Support and enhance a high quality of life for the town residents, businesses and visitors.*
- *Provide well planned, environmentally sensitive, cost effective infrastructure and services.*
- *Respond to and aid in recovery from storms and other emergencies as an integral part of providing and managing public works services.*
- *Proactive department dedicated to continuously providing quality customer services to both our in-house and outside customers.*
- *Foster a work environment that promotes teamwork and employee empowerment to make decisions.*

Values

Employees:

The employees are our most valuable resource; each one's contribution is the key to our success.

Respect:

We will be fair, tolerant, honest, patient, courteous, and value diversity.

Trust:

We will do the right thing with honesty, openness, integrity, and impartiality.

Teamwork:

We are all one team united in the constant pursuit of our purpose. We will promote a spirit of cooperative effort from all employees with the organization.

Communication:

We will give and accept open, honest, timely, and constructive information.

Responsibility:

We will be accountable for our actions and deliver on our commitments to our customers and co-workers.

PUBLIC WORKS ADMINISTRATION - The Public Works Administration provides for all the processing and record keeping of all activities within Public Works. The records maintained consist of building, cemeteries, developments, highways, memorials, parks, recycling center and storm water. The office processes everything from payroll and accounts payable to citizen concerns and requests.

The office also provides for inspection services for construction activities in existing right-of-way as well as construction of new right-of-way in new developments. During the calendar year 2010 we accepted 0 new roads. Also during 2010 we issued 17 street opening permits, 20 driveway permits, and 5 pole licenses.

We wish to thank the Board of Selectmen, other departments and volunteers that serve on various boards, commissions and committees and residents for their continued support.

CEMETERIES - In addition to the annual facility maintenance of each of the town's five cemeteries, the staff and/or subcontractors performed the following work in each of the cemeteries.

- **RIVERSIDE CEMETERY** – We rehabilitated the old tomb by sealing the roof, remortaring the stone work and other miscellaneous repairs. We also installed a new granite post fence in front of the tomb to protect the roof. Also during this year's annual maintenance we hired contractors to do grub control to the lawns and removed in excess of a dozen old and dying large trees. Several of the roads in the cemetery were paved this year by our Highway crew. At Riverside we also had 29 full burial and 27 cremation interments, installed 10 monument foundations and 14 military markers for veterans and sold a total of 45 full burial or cremation graves.
- **WEST STREET CEMETERY** – Annual maintenance that also included tree maintenance and cleaning/repair of aging grave stones.
- **UNION STREET CEMETERY** – Annual maintenance that also included tree maintenance and cleaning and repair of aging grave stones.
- **ELM STREET CEMETERY** – Annual maintenance that also included tree maintenance and cleaning/repair of aging grave stones.
- **NORTH YARD CEMETERY** – Annual maintenance that also included tree maintenance. We had one burial in North Yard in 2010.

We would like to thank the Cemetery Trustees for their continued service and support.

Cemetery Trustees,

Mary Dickson, Chairman

Leonard Harten

Robert Courage

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**HIGHWAY DRAIN MAINTENANCE** - All 1,100 catch basins in the town's storm drain system were cleaned. This task is performed annually by an outside contractor and Public Works personnel. We also did annual maintenance to a number of catch basins which included resetting grates, frames and covers as well as other masonry

work. During 2010 we corrected approximately 18 storm drain problems at various locations in the community. The Johnson Street drainage project was done this year utilizing our own personnel and equipment. The project consisted of installing approximately 2,400 lft of various size pipes and 9 drainage structures. The purpose of the installation was to provide a drainage system on a street that currently only had sheet drainage. The project will be completed in 2011.

**HIGHWAY RIGHT-OF-WAY MAINTENANCE** - We successfully completed our annual maintenance programs which included cleaning and sweeping roads and sidewalks, grading gravel roads, patching paved roads, roadside ditching and culvert cleaning, tree trimming, line painting, roadside mowing and sign maintenance.

We continue to collect and process roadway spoils which include asphalt and gravel from various projects in the community. The material collected is crushed into rap (recycled asphalt product) and used as gravel for road and sidewalks in the community. This material has a cost value of approximately half of what it would cost to buy a similar material from an aggregate supplier.

During the annual town-wide clean up in April we picked up 90 truckloads of bagged leaves and brush. The leaves are recycled into compost while the brush is chipped at the Transfer Station.

We continued with our annual pavement crack sealing program this summer and sealed a number of streets around town. The crack sealing was done by our own personnel this year instead of subcontractors and was very successful. The crack sealing programs help to extend the life of the road surface.

We were very active with our paving program this year and paved a considerable amount of road surface.

**The following roads were  
re-paved with shim and a 1"  
overlay:**

|                |           |
|----------------|-----------|
| Elm Street     | 3,750 lft |
| Westchester Dr | 1,000 lft |
| Valhalla Dr    | 3,150 lft |

**The following roads were  
repaired with shim coat:**

|                        |           |
|------------------------|-----------|
| Marshall Street        | 1,140 lft |
| Perkins Street         | 1,400 lft |
| Johnson St (base only) | 1,050 lft |

The following roads were accepted by the town in 2010:

None

**HIGHWAYS** – During the paving program this year we also put the finish coat of pavement on the Garden Street parking lot. This has served as a new municipal parking lot since the fall of 2009.

**HIGHWAY WINTER MAINTENANCE** – Snowfall accumulations for calendar year 2010 was 41.7 inches. The department responded to twelve (12) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 81 miles of roads are plowed with thirteen town-owned and two hired pieces of equipment. Approximately 11 miles of sidewalk are plowed with the



town's two sidewalk plows. Sand/salt applications are handled by the department's six trucks.

This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exception is that a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 300 lbs of salt per lane mile. To complement the sand/salt treatment, the department continues using a non-corrosive deicing agent that is applied to the salt. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Town trucks were used to facilitate this operation and performed at night to minimize disruption of traffic.

**SNOWFALL IN MILFORD, NEW HAMPSHIRE – 2010**

**Measured in inches and tenths, for 24 hour periods ending at 7:00 am**

| <u>JANUARY</u> | <u>FEBRUARY</u> | <u>MARCH</u> | <u>APRIL</u> | <u>NOVEMBER</u> | <u>DECEMBER</u> |
|----------------|-----------------|--------------|--------------|-----------------|-----------------|
| 18.3           | 15.9            | 0.0          | 0.0          | 0.0             | 7.5             |
| TOTAL:         |                 |              | 41.7         |                 |                 |

James Dargie, National Weather Service Co-operative Observer

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HIGHWAY STREET LIGHTING - Currently there are 422 street lights rented on a monthly basis from Public Service of New Hampshire.
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**PARK AND MEMORIALS** - In addition to the annual facility maintenance of each of the towns 15 parks and 4 memorials, the staff and/or subcontractors performed the following work in each of the parks and memorials:

- |                                                 |                                                  |
|-------------------------------------------------|--------------------------------------------------|
| Adams Field - Osgood Road                       | MCAA Field - North River Road                    |
| Bicentennial/Harriet Wilson Park - South Street | Memorial Park - Union Street at Union Square     |
| Burns Park - Old Brookline Road                 | O. Burns Park - Souhegan Street                  |
| Emerson Park - Mont Vernon Street               | Osgood Pond/Hazel Adams Burns Park - Osgood Road |
| Hartshorn Pond – Route 13                       | The Oval - Union Square                          |
| Kaley Park – Nashua Street                      | Ricciardi/Hartshorn Park - Union Street          |
| Keyes Field - Elm Street                        | Shepard Park - Nashua Street                     |
| Korean War Memorial - Elm Street                |                                                  |

During 2010, the following projects were completed:

**KALEY PARK** – During 2010 we over seeded, fertilized and limed the new field. We also irrigated the new field during the dry months so the new grass would come in healthy. There is more work planned at the park for 2011.

**KEYES FIELD** – Annual park cleanup and season preparations were done in April and May. The inside of the pool house was painted. We ran a new communication line underground to the pool house for telecommunications and computers. The softball field received a new layer of infield mix and the benches on the lower softball field were rebuilt.

**ADAMS FIELD** – Customary annual maintenance was conducted at this location.

**EMERSON PARK** – Customary annual maintenance was conducted at this location.

**MCAA FIELD – NORTH RIVER ROAD** – Customary annual maintenance was conducted at this location.

**ELM STREET (KOREAN MEMORIAL)** – Customary annual maintenance was conducted at this location.

**SHEPARD PARK** - Customary annual maintenance was conducted at this location. In December we worked with Recreation personnel and volunteers to install a new ice skating rink and associated structures.

**RICCIARDI/HARTSHORN PARK** - Customary annual maintenance was conducted at this location.

**BICENTENNIAL/HARRIET WILSON PARK** - Customary annual maintenance was conducted at this location.

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RECYCLING CENTER - This year a total of 3,006 tons of MSW trash was disposed of at this facility. The trash was delivered to Wheelabrator's Concord facility which is located in Penacook, N.H., a waste to energy plant under contract with Waste Management and the Town of Milford. There was also 957 tons of demolition material including painted, varnished and stained wood, sheet rock, insulation, shingles, mattresses, and overstuffed furniture that was transported to staging sites in Londonderry and Auburn under a contract with Waste Management and the Town of Milford.

The department's recycling effort from January through December removed from the waste stream a total of 1,705.00 tons.

The Town started a new pilot program in September 2004 where we have the residents voluntarily separate glass and place them directly into the hoppers. The glass is then hauled to Goffstown, NH and ground up for use as road bedding through a program with the NHRRA. In the updated ordinance of 2007, glass separation is mandatory for all who use the Transfer Station. For the year we have shipped 264 tons of glass to Goffstown. The glass program continues to save money as we move forward and fully implement the program. The final product after crushing is used for road bedding.

Approximately 950 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about 2 years, it has decomposed into an excellent product that can be used as a soil amendment and is currently free to residents. Thank you to all the Milford residents for their continued efforts to empty out all bags of leaves into the leaf pile and for continuing to keep contaminated debris out of leaves for our wonderful product of composting used by residents for gardens, landscaping, flower beds, grass, etc. As a reminder to all residents, we also offer wood chips for free to anyone needing this material.

Electronics shipped out for 2010 totaled 30 tons. We also shipped out 300 Freon items which includes refrigerators, air conditioners and dehumidifiers.

Milford Recycling Center
Historical Data

Solid Waste Data					Miscellaneous Solid Waste Data					Recyclable Solid Waste Data					Other	Total	Transfer Station Expenses and Revenue Data					
Year	MSW* Trash Tonnage	Demolition Trash Tonnage	Glass Tonnage	Total Category Tonnage	Batteries Tons	Electronics Tons	Freon # of units evacuated	Number of Propane Tanks	Tires Tonnage	Total Category Tonnage	Aluminum Cans Tonnage	Corrugated Cardboard Tonnage	Metals and Tin Tonnage	Mixed Paper Tonnage	Plastics #1/ #2 Tonnage	Total Category Tonnage	Clothing Tonnage	Grand Total Tonnage	Year	Non-Cap. Op Budg Cost	Revenue Income	Net Cost
2003	3,508	990	221	4,719	18	-	-	-	18	36	27	178	444	380	80	1,109	90	5,954	2003	\$739,976	\$168,053	\$571,923
2004	3,299	1,277	137	4,713	12	-	-	-	30	42	25	140	497	468	70	1,200	110	6,065	2004	\$671,570	\$140,031	\$531,539
2005	3,275	1,341	235	4,851	14	-	-	341	33	47	33	126	219	452	69	899	55	5,852	2005	\$656,822	\$131,984	\$524,838
2006	3,196	1,402	235	4,833	21	-	294	226	22	43	42	117	238	480	80	957	53	5,886	2006	\$681,045	\$172,722	\$508,323
2007	3,014	1,072	256	4,342	20	8	495	343	16	36	21	257	224	493	65	1,060	60	5,498	2007	\$656,630	\$179,190	\$477,440
2008	3,043	1,030	259	4,332	41	22	371	400	22	85	22	107	165	501	73	868	72	5,357	2008	\$685,718	\$184,285	\$501,433
2009	2,930	1,008	272	4,210	50	35	425	550	41	126	32	125	190	664	78	1,089	93	5,518	2009	\$712,874	\$123,803	\$589,071
2010	3,006	957	264	4,227	75	30	300	600	63	168	36	130	200	725	85	1,176	97	5,668	2010	\$715,254	\$142,103	\$573,151
Total	25,346	9,077	1,879	36,302	251	95	1,885	2,460	245	591	238	1,180	2,177	4,163	600	8,358	630	45,798				
Ave.	3,168	1,135	235	4,538	31	24	377	410	31	86	30	148	272	520	75	1,045	79	5,725				

Note 1

Note 2

Note 3 Note 4

Footnotes:

*MSW = Municipal Solid Waste

Note 1: Electronics since July 1, 2007 are shipped separately with new program. They were previously put into demo.

Note 2: Total category tonnage miscellaneous solid waste does not include propane tank column. Prior to 2005 these tanks were included in scrap metal.

Note 3: The corrugated cardboard tonnage fluctuates based on local businesses and market pricing.

Note 4: The metal and tin tonnage fluctuated as a result of individuals taking advantage of the income potential from scrap metal driven by market pricing.

Comments:

MSW decreased in 2009. Recycling more taken out of trash.

Metal in 2003 and 2004 is overstated because of the inclusion of Propane Tanks and therefore distorts the yearly comparison of the category and grand total.

In September of 2002, the Town of Milford implemented a new recycling recovery program, which includes the removal of paper recyclables (residential mixed paper). The Newark Group, Inc. Recycled Fiber Division, a New Jersey corporation provides a two cubic yard compactor and a 40 cubic yard roll off container at no charge. The roll-off container is now picked up on site every week and is replaced with another. This year 725 tons of mixed paper was taken out of the waste stream.

WHEN YOU RECYCLE, PLEASE PUT ONLY THE "ACCEPTABLE" PAPER LISTED BELOW IN THE MIXED PAPER CONTAINER. PLACING UNACCEPTABLE PAPER IN THE MIXED PAPER CONTAINER WILL "CONTAMINATE" THE PAPER AND END OUR ARRANGEMENT WITH THE NORTH SHORE PAPER MILL.

ACCEPTABLE PAPER	NOT ACCEPTABLE PAPER
COMPUTER PAPER	CARBON PAPER
PAPER BAGS	SELF SEALING ENVELOPES
MAGAZINES	MYLAR
CATALOGS	TYVEK
WHITE/COLORED OFFICE PAPER	FOIL PAPER
FAX PAPER	JUICE BOXES (FOIL INSIDE)
ENVELOPES (WITH OR WITHOUT WINDOWS)	PAPER WITH ANY METALS (BESIDES PAPER CLIPS & STAPLES)
TAB CARDS	BLUE PRINTS
NEWSPAPERS (AND GLOSSY INSERTS)	PLASTIC COATED PAPER
MANILA FOLDERS	TISSUE PAPER
TELEPHONE BOOKS	PAPER TOWELS
STAPLED & PAPER CLIPPED PAPER	NAPKINS
CARDBOARD	PAPER CUPS & PLATES
CHIPBOARD (CEREAL BOXES, TISSUES BOXES, ETC.)	ANY PAPER SOILED (WITH FOOD, OILS, ETC.)
PAPERBACK BOOKS	WAX CARDBOARD
JUNK MAIL (PLASTIC WINDOWS OK)	PLASTIC LAMINATED PAPER
MIXED OFFICE PAPER	
NOTEBOOK PAPER	
DRAWING PAD PAPER	

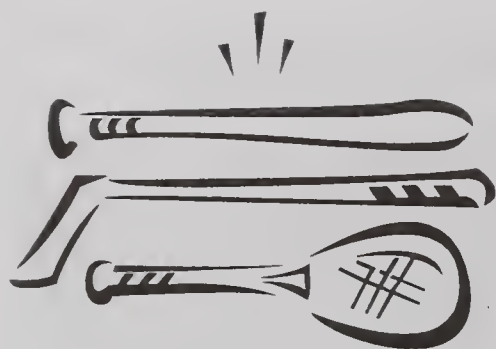
The Milford Transfer Station continues to utilize as many community workers as possible throughout the year. We work with the prosecutors and courts including the surrounding towns to help kids and adults who may be in trouble with the law and who are requested to do community service with the Town. This year we had 375 community workers at various times. We also worked very closely with the Welfare Department utilizing the work program implemented for residents that receive assistance from the town.

We would like to thank the Board of Selectmen for their continued interest and support in our very busy recycling operation and especially to the Milford residents for their continued support and cooperation in our recycling efforts and willingness to do more with recycling. Also thanks to all of you who donated time at our very successful Hazardous Waste collection at the DPW garage. We look forward to having it again in May 2011.

Special thanks to volunteers Fred and Moe who donated their time and energy at the Still Good Shed and up on the hill at the Demo Area. They spend their days helping the community and assisting residents during peak hours. Thanks also to the volunteers on the Recycling Committee for your encouragement and dedication.

Respectfully submitted,

William Ruoff
Director of Public Works



~ RECREATION DEPARTMENT & COMMISSION ~

~ 2010 REPORT ~

RECREATION COMMISSION MISSION STATEMENT -

The mission of the Milford Recreation Commission is to serve as advocates on behalf of the Milford community in promoting recreation and leisure activities for all ages and interests by:

- Assisting the Board of Selectmen and Recreation Department with recommendations for implementing appropriate recreation programs.
- Assisting the Board of Selectmen and Recreation Department with recommendations for best utilization of existing park and recreation facilities.
- Providing a forum for communication and coordination of recreation programs and issues.
- Providing recommendations and project management for long-range community recreation capital improvements.

RECREATION DEPARTMENT VISION STATEMENT - To provide a full spectrum of community-driven recreation activities for all ages through the provision of recreation and parks services. Together with the Recreation Commission and often in collaboration with related organizations, the Recreation Department strives to enhance the quality of life in Milford by making a valued investment in the daily lives and well being of our community.

RECREATION DEPARTMENT MISSION STATEMENT - The Milford Recreation Department is committed to enriching and enhancing the quality of life for all community residents by:

- Offering affordable, high quality, diversified programming of recreational activities and events.
- Providing well maintained playgrounds, park spaces, and recreational facilities.
- Supporting other community groups that share an interest in recreational goals.

PROGRAM HIGHLIGHTS – Milford Recreation Department in 2010 enjoyed a year of many increases in all aspects of our service to the community. Current programs, events and activities offered through the department are tailored to meet the needs of all community members' interests. MRD currently offers many program choices including Keyes pool passes, American Red Cross (ARC) swim lessons, aqua animals swim lessons, parent and child swim lessons, swim team, WSI certification, lifeguard certification, aqua cardio, synchronized swim, adult fitness swim, senior water movement, tennis lessons, drama, archery, tot drop-in, soccer camp, adult softball league, adult basketball, adult dodgeball, adult tennis, Biggest Loser weight loss

challenge, kickboxing, contra dance, senior bingo brunch, senior coffee hour, senior trips, recreation trips (day and overnight), Spooktacular Family Halloween Dance, outdoor ice skating, Water Country discount tickets, and Monarchs discount tickets. In addition to these programs, new recreation programs for 2010 include evening ARC swim lessons, ARC babysitter training, fitness boot camp, cardio step, yoga, Daddy Daughter Dance, park 2 park 5K road race, Aquafina pitch, hit & run, coed softball tournament and home run derby, archery tournaments, dance, movement and rhythm, Zumba kids, lacrosse clinic, community concert series at town hall, Funtown Splashtown discount tickets, and school vacation week fun programs. All of this great programming equated to more choices for the members of our town and surrounding towns and increased patronage for the Recreation Department. Keyes pool patronage increased 22% this year and swim lesson participants increased 51% over 2009. Great pool staff, quality programs at a great price and the new evening swim lesson offerings all made Milford Keyes Pool 'THE' place to be this summer. Other recreation programs such as our summer youth tennis program saw similar increases in participation with a 51% increase over 2009.

Recreation programs and events help make Milford a great place to live and help us keep an active and vibrant community. In addition to the recreation program offerings, Milford Recreation Department hosted many free community events in 2010 all geared toward getting individuals and families out and enjoying what Milford has to offer. Free community events included the Easter Egg Hunt, Aquafina Pitch, Hit and Run, Free Fitness Party, Kaley Park Grand Opening, Walk NH Week, Sounds on the Souhegan Summer Concert Series, 4th of July Family Fun Day & Fireworks (fireworks funding raised thanks to Milford resident Bill Sprague), 42nd Annual Rotary Swim Meet, Keyes Pool Swim Lesson Fun Day, Ice skating rink at Shepard Park (made possible with generous support of Shepard Park Improvement Trust).

We strive to offer something for everyone published in our seasonally updated Recreation Guide which is available at the Town Hall lobby, Recreation Department, Wadleigh Memorial Library and online at www.milfordrec.com or for current updates on fun activities going on right here in town - check us out on Facebook!

FACILITIES UPDATE – The Milford Recreation Department oversees the use and recreational activities in five town parks; Keyes Memorial Park, Shepard Park, Adams Field, Old Police Station Softball Field, and our newest town park Kaley Park.

The big news for 2010 was the opening of a brand new park in town, Kaley Park. Celebrated with a grand opening event on May 15, 2010 we finally welcomed the public



to this park. This accomplishment was due in large part to the generosity of many, including the Kaley Foundation, Milford Rotary Club, Centrix Bank, Milford High School Building Trades Program, private donors, and continued support of both the Conservation and Recreation Commissions. This year the focus for Kaley Park centered on fundraising for the second phase of development which includes final construction of a multi-use playing field,

additional parking, a natural walking trail, park amenities such as picnic tables, benches, and information kiosks. In 2010 town voters approved a warrant article providing a matching fund as an incentive for local groups or individuals to give toward Kaley Park Development. We are pleased to announce that we achieved our goal of raising \$25,000 for the Kaley Park phase II development, fully realizing the matching funds from the warrant article. We hope to break ground on the second phase of Kaley Park in spring 2011 and would like to thank the contributors who helped make this possible: the Kaley Foundation, Milford Rotary Club, the Marchesi Fund, Centrix Bank, Milford Odd Fellows, and private donors.

Park and facility use was very high again this year and the Recreation Department continued to work closely with DPW to maintain and update parks and facilities that accommodated the increased use. Projects included clearing and expansion of the Keyes picnic area, painting the pool house interior entrance area including murals welcoming swimmers, and the old police station softball field was reconditioned to accommodate the growing coed softball league. These projects and many others helped the MRD accommodate the growing utilization of park and field space. The Milford Recreation Department is very thankful to the Department of Public Works and the Recreation Commission for providing assistance and funding for park improvements and upgrades while budgets have remained flat. Park and facility reservations revenue increased 83% from 2009 and one facility in particular, the Keyes Park pavilion, served over 1,250 patrons through reservations in 2010.

The Recreation Department is fortunate to work with the support of local trusts whose missions include enhancing quality of life in Milford. The Shepard Park Improvement Trust has selected an outdoor ice skating rink with amenities as a priority project.

While the Shepard Park Improvement Trust has provided financial support for the ice rink, the community has rallied behind the effort to bring this goal to fruition.

Several donations have been made to make the 2010-2011 skating season possible as well as more enjoyable (Hitchiner Manufacturing-bus stop, Heart Line Inc.-storage shed, Nate Carmen-snow blower and granite bench, Brian Baker-tractor).

The key to the success and continuation of this rink is the establishment of a volunteer group, the MICE (Milford Ice) Team who will work in collaboration with the Recreation Department to clear and maintain the ice and facilities all season long, ensuring a well maintained and safe place to ice skate in Milford. Next year we would like to double the number of MICE in order to increase our skating provisions to include a second rink for hockey and install lighting to extend skating hours. The newest Recreation Department event, the



Milford Winter Festival, will showcase the Shepard Park ice skating rink and provide many other outdoor activities to enjoy.

LOOKING FORWARD – Milford's recreation experienced significant growth again in 2010. This is a trend that we expect to continue well through 2011 and the years to follow. Existing programs are becoming more popular than ever, and we are seeing increased interest in new programs as well. All of us in the Recreation Department and Recreation Commission remain committed to bringing residents the best experiences and memories at the lowest tax impact possible.

In the coming year residents can experience the smell of a freshly mowed outfield under the feet of a minor leaguer beginning his dream of playing in the big leagues, the excitement of being there to see the Easter Bunny step down from the fire truck, a parent's instant gratification of beating the heat as they slip into the pool, the toe tapping delight of the live music at Emerson Park, the joy of watching the kids compete in the fun contests on the Fourth of July, and the sound of metal skates scraping turns in the ice on the new skating rink in Shepard Park. It is extremely rewarding to bring experiences and memories to you, and we thank you for support in these endeavors.

SPECIAL THANKS – Every major physical improvement to Milford's recreation areas in 2010 would not have been possible without the help of volunteers. There are also many other events and activities that would not have been possible without volunteers. Hundreds of residents, businesses and organizations have stepped up to make Milford a better place to live in 2010. Many are well known, some are not. We made many improvements last year, and are encouraged as we look ahead to the challenges of 2011 and beyond. Whenever someone contributes money, materials, equipment or time, no matter how large or small, it all adds up to make a tremendous difference. We sincerely thank each and every one of you.

Respectfully submitted,

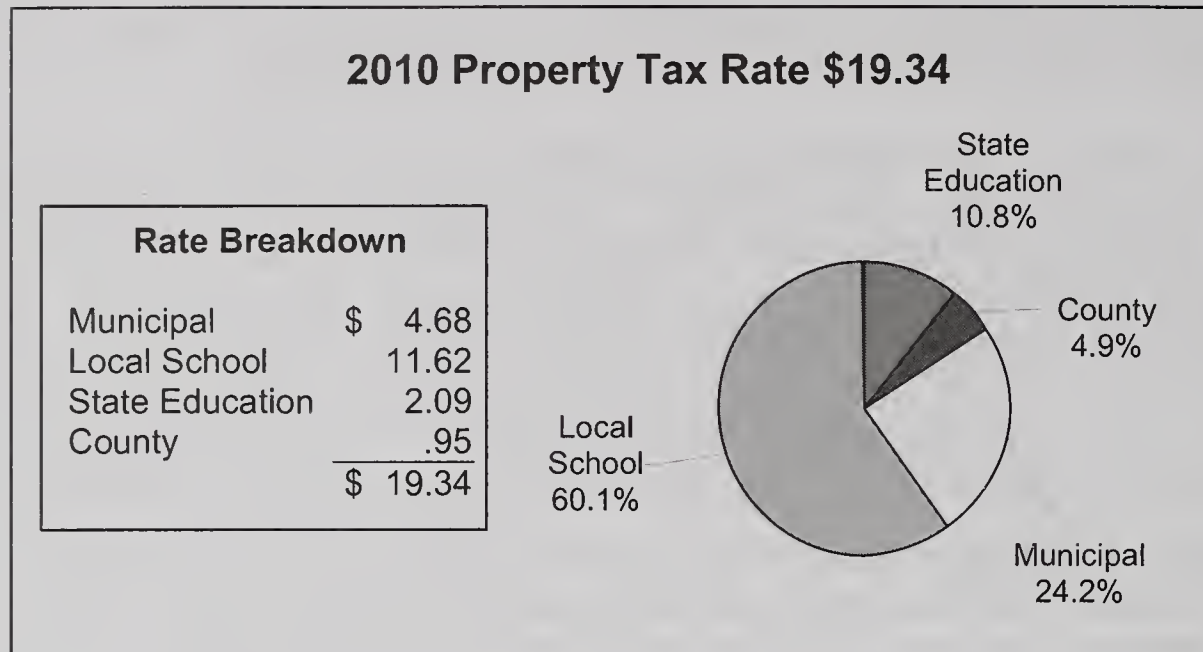
Nicole Banks, Recreation Director

Walter Smith, Chairman Recreation Commission

TOWN OF MILFORD

TAX COLLECTOR

~ 2010 REPORT ~



The property tax rate consists of four individual tax rates as shown above; municipal, county, local school, and state education. The Department of Revenue set the 2010 tax rate on November 12, 2010, at \$19.34, and final bills were mailed November 19, 2010.

The Tax Collector billed \$30.5 million in property taxes in 2010 in two billings which included 5,400 bills each, and collected 93.4% of those billings by year end, or \$28.5 million, which is consistent with 2009. \$1.1 million of the 2009 tax billing went to tax lien in 2010. \$0.9 million was collected on all tax liens during the calendar year. In addition to processing the tax billings and tax liens, the tax collector fielded 3,400 telephone inquiries.

In 2011 the Tax Collector's Office will be moving up the ramp from the main foyer. A big thank you goes out to the Community Development staff for all the hard work it took to make this change happen.

Respectfully Submitted,

Kathy Doherty

Tax Collector

**TAX COLLECTOR'S REPORT (MS-61)
FOR THE YEAR ENDED DECEMBER 31, 2010
(UNAUDITED)**

	LEVY FOR THIS YEAR 2010	PRIOR LEVIES 2009	2008 & PRIOR
DEBITS:			
Uncollected Taxes, Beginning of Year			
Property Taxes		\$ 2,007,582.71	
Land Use Change Tax			
Timber Yield Taxes		2,045.14	
Utility Charges		195,494.54	428.61
Prepayments – Property Taxes	(4,025.78)		
Taxes Committed This Year			
Property Taxes	30,495,031.52		
Land Use Change Tax	45,187.50	26,900.00	
Timber Yield Tax	2,931.86	1,287.16	
Excavation Tax		1,235.04	
Utility Charges	2,431,830.65		
Overpayments			
Refunds due to Overpayment	33,483.88	1,481.98	
Refunds due to Abatement		48,836.15	53,259.56
Prior Year Tax Prepayments Applied	4,025.78		
Interest on Delinquent Property Taxes	30,009.89	118,459.35	
Interest - Land Use Change Tax			
Interest – Yield Tax		64.83	
Interest - Utility Charges	5,192.12	1,638.02	92.69
Returned Check Fees - Property Tax	225.00	125.00	
Returned Check Fees - Utilities	500.00	125.00	
TOTAL DEBITS:	<u>\$ 33,044,392.42</u>	<u>\$ 2,405,274.92</u>	<u>\$ 53,780.86</u>

**TOWN OF MILFORD (MS-61)
TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2010
(UNAUDITED)**

	LEVY FOR THIS YEAR 2010	PRIOR LEVIES 2009	2008 & PRIOR
CREDITS:			
Remitted to Treasurer during Fiscal Year			
Property Taxes	\$ 28,479,512.05	\$ 1,083,093.67	
Land Use Change Tax	42,437.50	26,900.00	
Timber Yield Tax	2,931.86	1,287.16	
Excavation Tax		1,235.04	
Utility Charges	2,192,390.97	187,544.53	350.70
Interest on Delinquent Property Taxes	30,009.89	118,459.35	
Interest - Land Use Change Tax			
Interest - Yield Tax		64.83	
Interest - Utility Charges	5,192.12	1,638.02	92.69
Conversion to Lien		929,070.72	
Property Tax Prepayments	9,027.12		
Returned Check Fees - Property Tax	225.00	125.00	
Returned Check Fees - Utilities	500.00	125.00	
Abatements Made			
Property Tax Abatements	2,059.70	48,836.15	53,259.56
Land Use Change Tax			
Yield Taxes			
Excavation Tax			
Utility Charges	1,443.39	320.97	77.91
Current Levy Deeded			
Uncollected Taxes, End of Year			
Property Taxes	2,046,943.65		
Land Use Change Tax	2,750.00		
Yield Taxes			
Excavation Tax			
Utility Charges	237,996.29	6,574.48	
2006 Property Tax Prepayments	(9,027.12)		
TOTAL CREDITS:	<u>\$ 33,044,392.42</u>	<u>\$ 2,405,274.92</u>	<u>\$ 53,780.86</u>

**TOWN OF MILFORD (MS-61)
TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2010
(UNAUDITED)**

	LAST YEARS LEVY 2009	2008	PRIOR LEVIES 2007	2006& PRIOR
DEBITS:				
Unredeemed Lien Balances, Beginning of Year	\$	\$ 361,306.20	\$ 132,805.10	\$ 359,007.32
Liens Executed During Year	986,564.20			
Interest and Costs Collected (AFTER LIEN EXECUTION)	42,707.00	43,075.92	45,514.83	228.66
Refunds due to Overpayment				
TOTAL DEBITS:	<u>\$ 1,029,271.20</u>	<u>\$ 404,382.12</u>	<u>\$ 178,319.93</u>	<u>\$ 359,235.98</u>

CREDITS:

Remitted to Treasurer during Fiscal Year

Lien Redemptions	\$ 669,701.39	\$ 184,425.31	\$ 114,102.66	\$ 2,996.22
Interest and Costs Collected (AFTER LIEN EXECUTION)	42,707.00	43,075.92	45,514.83	228.66
Abatements of Unredeemed Taxes				
Unredeemed Liens Balance, End of Year	316,862.81	176,880.89	18,702.44	356,011.10
TOTAL CREDITS:	<u>\$ 1,029,271.20</u>	<u>\$ 404,382.12</u>	<u>\$ 178,319.93</u>	<u>\$ 359,235.98</u>

TAX COLLECTOR'S SIGNATURE: Kathy Doherty

DATE: February 15, 2011



TOWN OF MILFORD

TOWN CLERK

~ 2010 REPORT ~

The year 2010 kept our office very busy with Elections. We had three (3) elections, the annual Town & School, the State Primary in September, and the General in November.

The Annual Town Election had several offices open. One seat open for Selectman went to incumbent Tim Finan; Supervisor of the Checklist went to Polly Cote; Library Trustees (2 positions) Chris Costantino and Mary Burdett; Trustee of Trust Funds, Janet Spaulding; Town Clerk, Peggy Langell; Moderator, Peter Basiliere; Treasurer Willie Leduc (all incumbents) and we welcomed Dale White as Water/Sewer Commissioner for a three year term as well as Robert Courage for Cemetery Trustee.

The September Primary was on the 14th, the latest date it could possibly have been, and the General was on November 2nd, the earliest possible date it could have been, so we did not have a lot of time between the two elections to process and mail absentee ballots, especially for the Military and Overseas. With much resilience from all involved it all went well and the turnout for both Elections was very impressive compared to previous non-Presidential elections. Milford is very fortunate to have so many individuals volunteer and provide assistance to ensure our Elections run efficiently and smoothly.

This year the number of motor vehicle registrations had another small decline with 17,057 in 2010, compared to 17,249 in 2009. Also, I would attribute the decline in motor vehicle revenue again to the economic challenges all of us have been facing.

I would like to take this opportunity to thank my Deputy Clare Callahan for her dedicated and loyal service as well as Darlene Bouffard, who has been able to assist us when necessary, which has been a substantial help to Clare and myself.

In closing let us anticipate the New Year to be a rewarding and prosperous one for us all.

Respectfully submitted, Margaret A. Langell, Town Clerk

REPORT OF THE TOWN CLERK YEAR ENDING DECEMBER 31, 2010

Auto Registrations	\$	1,874,294.00
Municipal Agent		45,347.00
Title Fees		5,653.00
Dog License		6,565.00
Vital Statistics		5,366.00
Marriage License		602.00
Uniform Commercial Code Filings		3,615.00
Miscellaneous Income		165.00
Total Fees Collected	\$	<u>1,941,607.00</u>
Unaudited		

Wadleigh Memorial Library

49 Nashua Street Milford, NH 03055-3753

Website: www.wadleighlibrary.org

Email: wadleigh@wadleighlibrary.org

Phone # 603-673-2408

Fax # 603-672-6064

~ 2010 TRUSTEES REPORT ~

The Wadleigh Memorial Library is a central part of the Milford community. 2010 was again an economically challenging year for many of Milford's citizens. Our dedicated library staff has continually worked hard to provide a library environment that enhances the learning experiences of its patrons. The Wadleigh Memorial Library continues to grow and meet the needs of the community as it strives to "provide informational, educational, recreational resources and services to the Milford community." Milford's Wadleigh Memorial Library is a very welcoming institution that accommodates the needs of diverse groups of people.

People

2010 has seen some personnel changes. At the end of February, long-time and well loved employee/volunteer, Anne Zahn retired. February and March brought other changes to personnel. Stephanie Vore Apple became a library desk assistant and we welcomed two part time pages: Heather Stearns and Kyle Scriptor. Jennifer Lamy, a library studies student, worked as an intern for eight weeks under the guidance of our experienced librarians. Michelle Sampson celebrated her fifth year as the Director of the Wadleigh Memorial Library. Sadly, in October, our longtime volunteer, Renate Becker lost her battle with cancer. We will miss her friendly smile and kind disposition. On December 30, 2010, we wished Arleen Levenson (well respected and loved head of circulation) the best as she embarked on her retirement. Kim Paul joined the Library Trustees as an alternate.

Library Building and Systems

Michelle and the staff have continued to work hard to improve the aesthetics and functionality of the library.

Technology has advanced in 2010 and Information Technology continues to be very important to the library. Michelle and the staff have been working hard to enhance this area. Much time and effort have been put into the technological needs of our patrons

while balancing the cost of providing this technology.

Envisionware, a new time and print internet management system for our public pc's has been implemented and has been successful. Wireless access has been enhanced this year. Maintenance and upgrades of computers have been ongoing.

Patrons have expressed their appreciation of the monthly newsletters. The library staff tries to meet the many needs of our various patrons through books and technology. E-books debuted in April 2010, and the response has been extremely positive. Growth of the town has brought with it the need for additional monitoring of the facility. Therefore, we have invested in a security camera system.



Maintaining our aging facilities is time-consuming and expensive. We are fortunate that Joel Trafford, WML Facilities Manager, is able to take on much of the repairs needed and is able to anticipate and correct many problems that may arise due to age, weather, etc. Among many other projects, Joel has refurbished the aging, deteriorating sign above the main door.

Libraries need to grow as the community grows. The Library Trustees and Director have been working very hard in their quest to guide the library into the next quarter century. With the CIP support, the Trustees have proceeded in the development of a library expansion/renovation plan. There has been continued dialogue with members of the Library Development Fund. We have continued to meet with other libraries that have taken on building campaigns. The steering committee has been meeting regularly to better learn and understand the process. The winning architect of the 2009 AIA-NH contest (American Institute of Architects) has been developing a proposal for the trustees to review. We are presently investigating the best way to proceed. Community involvement is desired! The library again participated in and exhibited at the Southern NH Expo this year.



We are very lucky to have such a wonderful library, both staff and services.

Programs and Services

The library was a very active place during 2010. Many diverse activities and programs were instituted to reach a variety of patrons. Acoustic Café continues to bring many people to listen to a variety of music during the fall, winter and early spring months. There have been many classes for adults that feature subjects such as writing resumes, computer workshops, preserving memories, downloading digital and e-books, book clubs, etc. A popular Tri-Town Book Club, sponsored by the New Hampshire Humanities Council, featured Contemporary New England Voices. The Big Read featured *To Kill a Mockingbird* this year. Another popular event was Meet the Author: this year featured NYT bestselling author Lorna Barrett of the Booktown Mystery Series. The September Project featured a UNH professor/journalist embedded with several units in Iraq. The Wadleigh Library Newsletter continues to receive positive reviews.



Our children's programs continue to be so very popular. Our creative and energetic children's librarians (Miss Mary Beth and Miss Joan) plan many activities. A sampling includes: story hours, Paws to Read, wild life programs, arts and crafts, kindermusik and book clubs. A very popular program this year was the stuffed animal sleepover! New Museum passes are available courtesy of the Friends of the Library. One is the Children's Museum of NH in Dover and the other is "Zoo New England". This pass is for the Stone Zoo or the Franklin Park Zoo. The summer reading program was a great success. Katie Spofford continues to bring her enthusiasm and energy to our YA (young adults). A sampling of programs include the Pizza and Pages book club, the Chicks with Sticks book club, Animanga club, Wii

tournaments with other libraries, crafts, writers clubs and mid term/finals study time. Thanks so much to all the library staff for their help in including and promoting these programs for all age groups and personalities!

Non-Library Property

The library continues to hold certain pieces of contiguous property for future expansion. These properties are currently not being used as library facilities. Nevertheless, Joel has maintained the units at 91 Nashua Street and we continue to have good returns on this investment. 39 Nashua Street continues to house non-library town departments as needed.

Conclusion

We are fortunate to have such a wonderful library that has benefited our community throughout 2010. As we enter 2011, we look forward to continuing to meet the ever-changing needs of our community and plan for its future needs.

Respectfully submitted, Mary Burdett, Chair

2010 Wadleigh Memorial Library Library Trustee's Funds (Unaudited)

	43002 Town Appropriation	43505 Trustees Fund & Gift \$	43590 PDIP Investment	TOTAL
Fund Balance as of 01/01/10:		\$111,717.69	\$74,224.86	185,942.55
Town Appropriation & Cap Outlay	654,162.00			654,162.00
Fines Received		22,229.27		22,229.27
Interest Income		108.25	155.27	263.52
Interest on Investments		7,950.00		7,950.00
Miscellaneous		-		-
Copy Fund Revenue		4,711.28		4,711.28
Book Sales		2,752.95		2,752.95
Non Resident Cards		5,120.00		5,120.00
Building Fund		667.10		667.10
Grants & Donations		8,896.00		8,896.00
Rental Income		15,832.55		15,832.55
Balance Transfer Incoming		-		-
TOTAL INCOME:	\$654,162.00	\$68,267.40	\$155.27	\$722,584.67
EXPENSES:				
Salaries & Wages	493,384.53			493,384.53
Professional Services	30,771.35	7,395.48		38,166.83
Property Services	33,419.15	-		33,419.15
Rental Property Expenses		6,071.60		6,071.60
Other Services	2,273.35	3,918.48		6,191.83
Supplies & Materials	114,929.25	43,998.69		158,927.94
Capital Outlay	5,914.33	8,885.17		14,799.50
Balance Transfer Outgoing			-	-
Transfer Outgoing to NHPDIP				-
TOTAL EXPENSES	\$680,691.96	\$70,269.42	\$0.00	\$750,961.38
	(\$26,529.96)	\$109,715.67	\$74,380.13	\$157,565.84

**BALANCE HELD BY TRUSTEES
@ 12/31/10**

~ 2010 DIRECTOR'S REPORT ~

As Milford residents continued to tread water in a rough economy, they also took refuge in their public library. More and more people — over 1,000 new cardholders just in 2010 — discovered that their public library is not only a great family destination, we also provide goods and services allowing for substantial savings for the average household budget. Area residents made close to 15,000 visits *each month* to partake in educational and recreational programs; wireless internet services; museum passes for local & Boston destinations; pc workshops; and access to the latest popular books, magazines, music & movies. We have something for everyone here and if you haven't checked us out, you're *missing* out!

New library card registrations increased by nearly 10%, the same increase we saw in 2009. Thousands of patrons checked out tens of thousands of items. It was only in 2007 that we surpassed 200,000 checkouts; a mere three years later, we broke another record when we cleared the 250,000 mark by a healthy margin.

In five years, our circulation has increased by an overwhelming 42%.



Following a 2009 vote, 2010 was our first full year of being open on Friday afternoons until 5 pm. This year we increased the number of staffing hours to better serve the 3500+ people coming through our doors each week. To further meet the demand for our services, we introduced a time and print management system allowing patrons to reserve computer sessions, preview print jobs and pay for them before they print. Envisionware has greatly alleviated the need for staff intervention in "policing" the computers and by paying for print jobs at the printer station we've eliminated those interactions from the very busy circulation desk.

Furthermore, since we introduced the system in March, nearly 6000 unwanted pages of printouts were canceled. Given the cost per page of printing, that's over \$650 in savings.

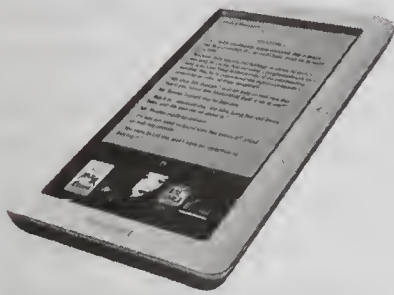
In addition to more traditional sources, we continue to get the word out about all things Wadleigh via a multitude of ways including Facebook (facebook.com/wadleighlibrary); Twitter (twitter.com/wadleighlibrary); and Myspace (myspace.com/wadleighlibrary). We also have a popular monthly email newsletter and an informational blog entitled "A Point of Reference." For more information, see www.wadleighlibrary.org

Collection Highlights

Milford patrons are extremely lucky to belong to GMILCS, the only library consortium in the State of NH. GMILCS membership provides a multitude of benefits including a shared catalog with a dozen other libraries and the ability to borrow items from those libraries, place your own requests, renew items, and check your account from any computer or smartphone. It also allows member libraries to pool resources so that waiting lists aren't as long and patrons can have access to items quicker and more efficiently. Wadleigh patrons have taken full advantage of this and borrowed close to 30,000 items from other member libraries —nearly a 25% increase over the previous year.

In a time when pop culture pundits have declared the end of physical books as we know them is near, I'm happy to say that Milford residents are proving them wrong. Over the past 2 years, adult book checkouts have increased by 10% and children's books by 13%. Young

adult books, however, are downright flying out the door at an increase of nearly 25% since 2008.



While the popularity of physical books shows no signs of slowing down, the Library also saw increases in downloadable audiobook checkouts. Several years ago we joined a cooperative established by the NH State Library, the annual cost of which allows us access to approximately 12,000 downloadable audiobook titles for iPods and mp3 devices. In March, the cooperative added downloadable ebooks to the service. Using their library cards, patrons with eBook

readers such as Nooks or Sony Readers can now download titles from any computer onto their devices for free. eBook checkouts by our patrons increased by 90% in the last 6 months of the year.

In addition to our many online databases providing access to information on topics such as auto repair, genealogical research, health issues, practice standardized tests, book reviews and newspaper archives, we added two new resources: Credo Reference and Byki (which stands for Before You Know It). Byki provides access to the same language learning resources used by the military's Language Defense Institute; one can learn any of 80+ languages including ESOL. And a huge boon for researchers, Credo Reference contains hundreds of current reference resources in eBook format. As with nearly all of our databases, they can be accessed from any computer using your library card.

Program Highlights

The Library held over 750 programs and drew attendance numbers of nearly 18,000.

Once again, Miss Mary Beth and Miss Joan planned a plethora of fun events (over 250) to the joy of nearly 8,000 pint-sized patrons. Besides regular baby lapsits and storytimes, craft programs and book groups, children enjoyed performances by mime Robert Rivest and the Toe Jam Puppet Band; a swashbuckler of a pirate party; Big Truck Day; Lego "Block" parties; Bedtime Bingo; a stuffed animal sleepover; and reading to one of our 5 certified therapy dogs during "Paws to Read." To the delight of kids (and horror of some parents), Wildlife Encounters also returned with "Creepy Crawly Creatures of the Night."



Not to be outdone, Young Adult Services Librarian Katie Spofford planned over 60 teen programs. Attendance increased by more than 35% as teens flocked to fun events including a Twilight Eclipse party and a celebration to launch the latest installment in the Hunger Games series. Teens enjoyed Wii tournaments as well as good old fashioned games like Twister and Jenga. Book and Animanga club meetings also continued to be popular as was the summer "Craft Wednesdays" series where teens expressed their creative sides making "geek chic jewelry" and henna tattooed picture frames.

Reference Librarians Lucinda Mazza and Sue Amann planned a multitude of educational and recreational programs over the course of the year. Once again, the Wadleigh participated in the state wide "Big Read" funded by the National Endowment for the Arts; this year's book was *To Kill a Mockingbird* and we held discussions and scholar led programs on topics pertaining to the book. Local author Marianne O'Connor discussed her Haunted Hikes of New Hampshire and we also welcomed New York Times bestselling author Lorna Barrett. Ms. Barrett created the Booktown Mystery Series based on a fictionalized version of our own Milford, NH. As part of our September Project series, UNH professor and freelance journalist Nathan Webster presented a slideshow and discussion of his experiences being embedded with several units in Iraq. Our Acoustic Café series concluded its 10th season and began its 11th; pc workshops helped participants improve their computer skills; and our ESOL tutoring sessions remained popular with those for whom English is not their native language.

In our busiest year on record, we held over 750 programs attracting 18,000 attendees of all ages. Library program attendance rates have soared 35% since 2009.

Facilities Update

Space continues to be our biggest problem. Our limited room was put to the test for another year as we struggled to find quiet places for nearly 3600 people a week to read, study or work. To continue addressing the need, Library Trustees formed a Steering Committee and began consulting with additional architects and engineers on our future building renovation and addition project.

The sheer number of young children attending programs or selecting new favorite books also continues to push against the physical capacity of our Children's Department. Moreover, given the marked increase in teen use of the library over the past few years, a larger, more appropriate space remains a real need. Lack of space for teens continues to create problems in other areas of the library. When the teen area is full (approximately 6-8 people), the children's room, reading room or foyer become the second choice. Regardless of staff intervention, the after school noise level can also be off-putting to our other patrons.

Thousands of residents, groups and organizations took advantage of our three community meeting rooms by holding over 400 meetings at their Library. Our meeting rooms are so heavily used that we turn groups away on a regular basis.

The physical layout of our Library makes it physically impossible for staff to monitor all areas of the 14,000 square foot building. To make it safer and more secure, late in the year we installed a series of security cameras throughout the building. The cameras have helped us identify potential problems and in a recent medical emergency, enabled us to define the exact time at which a patron went into distress, assisting EMS personnel in evaluating the situation.

Staffing update

Library Trustees Chris Costantino and Mary Burdett were re-elected for another 3 year term. The Board also added an alternate when they welcomed Kim Paul to their ranks.

Early in 2010, longtime Library Page Anne Zahn retired after 11 years. While she worked reshelving materials in all areas of the Library, the Children's Room was her very favorite place. As she worked, she enjoyed interacting with our younger patrons as much as they enjoyed her. She was a grandmother figure to some, a mother figure to others, and a joy to all. High school students Heather Stearns and Kyle Scriptor were hired to fill her shoes. We also promoted Stephanie Vore Apple from Library Page to Library Assistant.



At the end of the year, longtime staffer Arleen Levenson decided to retire after 13 years at the library's hub: behind the circulation desk. Among other things, Arleen was responsible for processing nearly 200 magazine titles; creating the staff schedules; and troubleshooting circulation problems. Her attention to detail made her the go-to person for proofing nearly all of our publications, brochures and reports. She will be missed and we wish her the best in applying her organizational skills to her retirement to-do list. In her stead, Mary Ann Shea was promoted to Head of Circulation. Mary Ann has been with us on a part time basis for nearly 20 years; her dedication and dependability made for an easy choice.

During the summer, Jennifer "Tiger" Lamy, a Library Page who has been with us since high school working during college breaks and vacations, returned following college graduation to intern at the Library for 20 hours per week during the summer. Tiger is contemplating a future career in librarianship and spent her time working on projects within several departments so that she might broaden her experiences within the public library setting.

And I would be remiss if I failed to mention our longtime volunteer, Renate Becker. After nearly 2 years of fighting, Renate lost her battle with cancer in October 2010. She was married to former Trustee Bert Becker and volunteered for many, many years in the Technical Services Department. Each year she dedicated between 100-150 hours of her time. Her presence is—and will be—sorely missed.

Conclusion

It's been a difficult year for many in town as we struggle to keep our collective heads above water in the midst of this recession. While families and individuals look for ways to save a little money, they have rediscovered—and in some cases discovered for the first time—the myriad of ways in which their public library can help them do so. It gives me great pride when residents tell me how much they love their Library. The staff has worked harder than ever this year to help Milford citizens find the resources they needed to write or update a resume; fix that clanging noise in the car; plan a future vacation; renovate a home; locate a homeless shelter; investigate a health problem; market a small business; prepare for retirement; discover their family history; get assistance with income tax preparation; research product reviews; learn a new language; improve their computer skills...or just find their next favorite book.

Your Library is all of the above....and more. If you haven't checked us out lately, you're *missing out!*

Respectfully Submitted,

Michelle R. Sampson
Library Director

2010 Wadleigh Memorial Library Circulation Statistics

Registered Patrons (up 9%)	11,770	PC logons*	25,852
Patron visits to library*	189,835	Database searches (new reporting structure)	21,783
Volunteer hours	582	Reference Questions Asked	10,348
*1 "people counter" broken for several weeks		*System problems early in the year resulted in down pcs	

2010 Circulation Statistics

Adult Books	64,667
YA Books	16,290
Children's Books (up 5%)	74,445
Periodicals	5,357
Audiobooks* (up 6%)	10,474
Downloadable audio/ebooks (up 34%)	2,610
Videos (up 10%)	50,703
Music CDs	8,954
Museum Passes (up 6%)	506
Other	1,119
Items from GMILCS library network (all formats)	29,407
ILL-Borrowed from outside network (all formats)	1,330
TOTAL CIRCULATION	265,862
Increase of 7% from last year	

*Included downloadable audiobooks in prior years

Library Program Events

Adult	342
Young Adult (up 38%)	62
Children	254
All Ages	12
Offsite Outreach	95
Total Events	765

Library Program Attendance

Adult/Unclassified	2,804
Young Adult (up 36%)	518
Children	7,729
All Ages (up 25%)	642
Offsite Outreach	6,259
Total Participation (up 5%)	17,952

Library Holdings as of 12/31/10

Adult Books	39,966
Young Adult Books	3,808
Juvenile Books	18,954
Reference Books	4852
Magazine & Newspaper Subscriptions	176
Back Issues	5,430
Total Books & Periodicals	73,186
Music CDs	2,573
Audiobooks	2243
VHS & DVDs	4,775
Misc/Other	48
Microfilm (18 Titles)	197
Total AV Materials	9,836
Items added	8,815
Items withdrawn	8,198
TOTAL HOLDINGS	83,022

Community Room Reservations

Adult	250
Young Adult	48
Children	126
Total Reservations (up 17%)	424

Community Room Attendance

Adult	1,607
Young Adult	483
Children	1,259
Total Attendance (up 11%)	3,349

~ WATER UTILITIES ~

2010 REPORT

~ Water & Sewer Commissioners ~



NH RSA-38 (referencing water systems) and NH RSA-149-I (referencing wastewater systems) empower the Board of Commissioners with the authority and responsibility to manage and oversee the operations of these two departments.

The current members of the Milford Board of Water and Sewer Commissioners include Mr. Robert Courage, Chairman, Mr. Mike Putnam, Vice-Chairman, who simultaneously serves as a member of the Milford Board of Selectmen, and Mr. Dale White. Mr. White was elected during the 2010 Town Meeting as a commissioner for a three-year term. Please join the Board in welcoming Mr. White, who has volunteered countless hours and has served on municipal committees throughout the years. Deep appreciation is extended to Mr. Walt Murray, outgoing Commission Chairman in March 2010, for his many years of dedicated service.

The Commission recently received notice from the New Hampshire Department of Environmental Services that a federal funding grant provided by the American Recovery and Reinvestment Act has been approved and is available to begin construction of a new septage receiving station at the Wastewater Treatment Facility. The grant is in the amount of 50% of the estimated project cost. Milford voters approved a bond issue in the amount of \$1,199,690 at the 2010 annual Town Meeting.

The Wastewater Treatment Facility has been in service 30 years. This requires Milford and Wilton to renew their contract that allows Wilton's wastewater to be treated at the Milford plant. Wilton purchased 14.89% capacity of the 2.15 MGD plant when constructed in 1981. A meter records their daily volume of discharge into the Milford collection system. Wilton is then billed at whatever the current sewer rate per 100 cubic feet.

Effort continues as a priority of the Commission to locate an additional groundwater supply that will augment the Town's well supply. The summer of 2010 was exceptionally dry. The hot weather and lack of rainfall increased pumping demand on Milford's two wells. Because our well supply fell short, substantial quantities of water was purchased from Pennichuck in order to meet Milford's daily demand. Of the 260 million gallons of water pumped in 2010, 26% was required to be purchased from Pennichuck. The Commission is currently investigating two additional groundwater sites. Test wells have been installed, pumped, and water quality samples taken. Preliminary assessments by our consultant firm indicate that a high-yield gravel packed well, or wells, could be constructed at either site. The goal for the Commission during 2011 is to enter into negotiations with landowners and to begin the (lengthy) process of meeting the groundwater withdrawal permit requirements set forth by the New Hampshire Department of Environmental Services required to construct an additional well.

Federal funding was also awarded to Milford through the American Recovery and Reinvestment Act (ARRA) stimulus money for the purpose of conducting a water leak detection survey of 15 miles of water distribution main pipelines. The survey results revealed only a minor leak on a hydrant, which was repaired.

The commission thanks the residents of Milford for their water conservation efforts and for periodically checking their faucets and plumbing to correct water leaks. A special "thank you" is extended to the Wastewater and Water Department staff members for their commitment to growth and cross-training within departmental positions and for their service to the Town residents and businesses.

During 2011, the Commissioners plan to meet regularly on Tuesdays at 6:00 p.m., at the Water Utilities Department, 564 Nashua Street, on a two-week basis. Meetings are open to the public.

Respectfully submitted,

Robert E. Courage, Chairman

Michael E. Putnam, Vice-Chairman

Dale A. White, Member

Special Note to Milford Water Customers

Consider the benefits of hiring a plumber to install a second, outside meter for irrigation purposes. Such a "bypass" meter will save you money because you will not be charged for the sewer portion for using water to improve your lawn or fill your pool. Planning ahead and making this investment in your home's plumbing system will prevent you from receiving a bill with an unusually high "spike" from appearing on your quarterly water/sewer bill AND avoid the need for you to request an abatement of the Board of Commissioners. Such abatement requests are granted to property owners on a one-time approval basis.

Are You A Water Saver?

With each flush, old toilets use about 5 gallons (20 liters). After 7 or so flushes a day, a household with a family of four has used about 140 gallons of water. New toilets use about 1.6 gallons (6 liters) per flush. If you replace those 5-gallon-per-flush toilets with 1.6-gallon-per-flush toilets, a huge amount of water is saved, approximately 100 gallons per day per household. With a new toilet, you would use less water and save a lot of money on your quarterly billing. For the Town, there would be a big reduction in water usage, thereby saving the Town money in water treatment costs.

~ Water Utilities ~

During 2010, the collection system crew inspected and cleaned approximately 40,000' of sewer main and 230 manholes in the north section of Milford. Approximately 150' of defective sewer main was replaced by the in-house staff on Johnson Street and VFW Way. On Highland Avenue and Summer Street, two new service connections were installed from the main to the property lines.

A time and velocity flow test was conducted from the Wilton town line to the Wastewater Treatment Facility. Sewer easements were inspected and maintained on a regular, seasonal basis. Although many easement locations are prone to flooding, this summer was exceptionally dry; accessibility to the sewer easements is given equal importance in spite of rainfall levels.

To ensure efficient operations, inspections occur on a weekly basis at the Patch Hill and Emerson Road pump stations as well as at the siphon chambers at four river crossings on a monthly basis. Substantial service maintenance to the 1994 six-wheel dump truck utilized mainly for collection system activities has been performed by in-house personnel, minimizing costs and delaying vehicle replacement.

Preventive maintenance projects performed by the water department in 2010 included the painting of 173 fire hydrants, pressure washing the exterior of Milford's 0.5 million gallon Mayflower and 0.25 million gallon Prospect water storage tanks, spring and fall flushing on all Town hydrants and completing a valve maintenance program in the east section of Milford.

The Water Utilities staff repaired three major water breaks, installed two service connections from the main to the property lines on Highland Avenue and Summer Street, replaced two hydrants due to faulty operation caused by age, performed repairs and upgrades to the Town's two water supply pump vaults, and updated 413 5/8" water meters to an automated meter reading system.

Rehabilitation repairs were performed on 52 manholes and several water gate boxes in conjunction with the Public Works road resurfacing program along Elm, Willow, Amherst, Perkins and Marshall Streets, Valhalla and Westchester Drives. Substantial updates to the water and sewer location maps were accomplished this year.

Wastewater employees were busy in 2010 performing repairs, upgrades and preventive maintenance work such as painting, rebuilding and/or replacing several small pumps and motors and performing repairs to decayed infrastructure. This work was in addition to maintaining the treatment process in order to comply with the facility's many permits. The in-house crew also replaced a large, aged main pump capable of pumping greater than 2 million gallons a day of sewage through the facility, and worked with Public Works employees to apply sealant to the asphalt cracks throughout the wastewater facility.

An outside company was subcontracted to apply a special ultraviolet light protective coating to six original outside tank covers to extend their life.

To remain compliant with Milford's EPA-mandated Industrial Pretreatment Program, the Water Utilities staff, with the assistance of TeTon Environmental issued four Industrial Discharge Permits (IDPs), re-issued two IDPs, inspected six industrial

users, and sampled wastewater discharges at five industrial users. The wastewater staff has been proactively investigating potential sources of unsolicited discharges to the Town sewer system.

Please remember to contact the Water Utilities Department at 249-0660 x 0 prior to scheduling in-ground excavation on your property. Since DIGSAFE does not automatically notify the Collection System Foreman or Water Department Foreman, the responsibility lies with each property owner.

Operational tours may be scheduled during regular business hours, 7:00 a.m. – 3:30 p.m., Monday through Friday. Residents may pick up free compost during the spring, summer and fall seasons. Inquiries are welcome; call 249-0660 x 0.

Respectfully submitted,

David L. Boucher

Water Utilities Superintendent

WATER DEPARTMENT

2010 ANNUAL SUMMARY OF OPERATIONS

Curtis Well	269,539,000 Gallons
Pennichuck Water	68,363,000 Gallons
Total Water Pumped	337,902,000 Gallons
Average Demand	925,759 Gallons/Day
Over 1 Million Gallons*	37 Days
Annual Rainfall	44.58 Inches

*Number of days that the Town pumped 1 million gallons or more of water.

WASTEWATER FACILITY

2010 ANNUAL SUMMARY OF OPERATIONS

Milford Flow Treated	484,067,630 Gallons
Wilton Flow Treated**	45,534,000 Gallons
Septage Treated	888,370 Gallons
Total Flow Treated	530,490,000 Gallons
Average Flow Treated	1,453,397 Gallons/Day
Design Flow	2,150,000 Gallons/Day
Daily Average Hydraulic Load	67.6 % of Design
Annual Rainfall	44.58 Inches

** Wilton contributed 8.58% of the avg. daily flow

TOWN OF MILFORD

WATER FUND

12/31/10

(unaudited)

OPERATING BUDGET:

REVENUES:

	BUDGET	ACTUAL	REMAINING
CHARGES FOR SERVICES	\$ 1,351,475	\$ 1,419,701	\$ (68,226)
MISC. REVENUES	3,100	4,815	(1,715)
WATER IMPACT FEES	4,000	-	4,000
OTHER FINANCING SOURCES	2,891	-	2,891

TOTAL REVENUES:

\$ 1,361,466	\$ 1,424,516	\$ (63,050)
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EXPENSES:

	BUDGET	ACTUAL	REMAINING
ADMINISTRATION	\$ 187,634	\$ 170,601	\$ 17,033
EMPLOYEE BENEFITS	113,439	92,265	21,174
SUPPLY SYSTEM	241,150	256,892	(15,742)
PUMPING STATION	216,875	217,964	(1,089)
TRANSMISSION/DISTRIBUTION	122,924	102,819	20,105
METERS	59,458	29,392	30,066
TRANSPORTATION/GARAGE	12,400	10,963	1,437
DEBT SERVICE	313,377	266,076	47,301
DEPRECIATION RESERVE	96,000	96,000	-

TOTAL EXPENSES:

\$ 1,363,257	\$ 1,242,972	\$ 120,285
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CAPITAL PROJECTS:

EXPENSES:

	BUDGET	ACTUAL	REMAINING
	-	-	-
CURTIS WELL 2009	42,184	42,159	25
TOTAL EXPENSES:	\$ 42,184	\$ 42,159	\$ 25

CAPITAL RESERVES (TRUSTEES OF TRUST FUNDS):

RESERVE BALANCE AS OF JANUARY 1, 2010 \$ 250,146

REVENUE:

ADDITIONS TO RESERVE 96,000
INTEREST INCOME 451

LESS: EXPENSES

74,340

RESERVE BALANCE AS OF DECEMBER 31, 2010

\$ 272,257

TOWN OF MILFORD

SEWER FUND

12/31/10

(unaudited)

OPERATING BUDGET:

REVENUES:

	BUDGET	ACTUAL	REMAINING
CHARGES FOR SERVICES	\$ 1,421,500	\$ 1,390,845	\$ 30,655
REVENUE FROM THE STATE	-	-	-
MISC. REVENUES	4,600	6,191	(1,591)
IMPACT FEES	-	25,314	(25,314)
OTHER FINANCING SOURCES	266,012	-	266,012

TOTAL REVENUES:

\$ 1,692,112	\$ 1,422,350	\$ 269,762
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EXPENSES:

	BUDGET	ACTUAL	REMAINING
ADMINISTRATION	\$ 453,373	\$ 423,483	\$ 29,890
EMPLOYEE BENEFITS	193,211	157,504	35,707
LABORATORY	28,200	28,643	(443)
OPERATIONS & MAINTENANCE	348,150	346,873	1,277
PROCESSING	123,700	124,753	(1,053)
COLLECTION	243,078	197,904	45,174
PRETREATMENT	11,750	15,388	(3,638)
DEBT SERVICE	53,057	53,055	2
DEPRECIATION RESERVE	242,000	-	242,000

TOTAL EXPENSES:

\$ 1,696,519	\$ 1,347,603	\$ 348,916
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CAPITAL PROJECTS:

EXPENSES:

	BUDGET	ACTUAL	REMAINING
	-	-	-
SEPTAGE FACILITY ###	397	16,374	(15,977)
TOTAL EXPENSES:	\$ 397	\$ 16,374	\$ (15,977)

CAPITAL RESERVES (TRUSTEES OF TRUST FUNDS):

RESERVE BALANCE AS OF JANUARY 1, 2010 \$ 359,580

ADD: REVENUES

ADDITIONS TO RESERVE -
INTEREST INCOME 630

LESS: EXPENSES

RESERVE BALANCE AS OF DECEMBER 31, 2010 \$ 360,210



Welfare Department

~ 2010 REPORT ~

In New Hampshire, every town is required to have a welfare office that is governed by state statute which reads, "Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town, whether or not he/she has a residence there".

As such, Milford is legally obligated to assist those individuals who qualify, regardless of funds budgeted for this purpose.

The Welfare Department has continued to serve the residents of Milford. It is the responsibility and goal of the Welfare Department to set people up for success. This is accomplished by determining who meets the financial and non-financial qualifications necessary to receive assistance. Welfare is intended to be temporary, emergency assistance and receiving welfare is not a quick and easy process. The applicant has the burden of providing all of the required documentation as stated in the guidelines. Each client case is looked at individually with its own set of circumstances. No money is ever given to the client directly, it is sent to a verified vendor i.e.: landlord, pharmacy, supermarket, utility company, etc.

The majority of time spent in welfare is meeting with clients, asking questions, verifying the information provided, making referrals, determining eligibility for assistance, and finding ways to assist people in becoming more independent.

There were several issues that had great impact on local welfare in 2010. Most notably was affordable housing. Prescription costs and fuel expenses also were significant factors to many of the cases this past year.

The Welfare Office gave financial assistance to 201 different clients this past year. A client is defined as the household being represented, whether that is a single person or family. The 201 clients needed assistance with 311 different types of aid because one household might need rent and electrical assistance, for example. Also, the 201 clients represent first time applicants as well as repeat, emergency and homeless clients. It should be noted that the 201 clients receiving financial assistance does not reflect the amount of clients assisted in non financial ways.

The amount of direct assistance given in the year 2010 was \$145,101 and breaks down as follows:

Type of Assistance Given:	Number of Clients:	Amount of Assistance:
Burial	1	\$1,000
Car repair	6	\$3,803
Electric	64	\$7,850
Food	48	\$4,203
Gas	40	\$1,115
Mortgage	4	\$3,621
Oil	22	\$7,032
Pharmacy	20	\$10,329
Rent	101	\$102,596
Other	5	\$3,548
Total		\$145,101

In order to help reduce the amount of direct assistance provided by the Town, the Welfare Department has worked very closely with the Department of Health and Human Services, Southern New Hampshire Fuel Assistance, New Hampshire Housing Authority, Pharmacy Assistance Programs, SHARE, K-Mart Pharmacy, and the Greater Nashua Dental Connection, to name a few.

During the 2010 year, the Welfare Department received reimbursements of \$4,545 to be applied towards the debts of 14 different clients.

A program that has seen great success in 2010 was the Workfare Works Program. Residents who have received assistance from the town have been able to work off their assistance at various Town offices and non-profits. By far, the most hours are worked at the Transfer Station. We thank Tammy Scott, Transfer Station Supervisor for her continued support of our clients. This year the Welfare office was also able to put people to work in and around Town Hall in the Administration Department, Recreation Department, Assessor's Office, Ambulance, Water Utilities Facility, Host Homes, and Do-It. Welfare is pleased to report that 27 clients have worked a total of 734 hours, which represents \$7,340.

Special thanks are also given to the SHARE program. Without SHARE's additional assistance programs, (cash), food pantry, and the clothing barn, our clients and the residents of Milford would be much worse off. The Welfare Department would also like to extend a sincere thank you to the Wadleigh Memorial Library for allowing the Social Services Departments to occupy office space in the Library Annex. To both agencies, your kindness and generosity are very much appreciated.

As always, we would like to take this opportunity to thank the Milford Board of Selectmen, the Town Administrator and the citizens of Milford for their continued support of the Welfare Department. Milford is a wonderful community in which to live and work as is evidenced by all the support of local churches and civic groups who assist our residents in a multitude of ways.

Submitted by,

Susan Drew, Welfare Director

MILFORD CONSERVATION COMMISSION

~ 2010 REPORT ~

Land Acquisition 2010 - The Conservation Commission was instrumental in the acquisition of the "Sherburne" property (Map 45, Lot 20) that adds a very important land component to the Mile Slip Town Forest. The parcel includes approximately 54 acres in Milford and an additional 20 acres in Wilton. The Milford Conservation Commission provided \$70,993 from its Land Fund for the purchase of the property in Milford. Wilton's Conservation Commission coordinated the purchase of the Wilton portion of the property.

This property uniquely supplements a tract of land that is approximately 7000 acres in size that provides a minimally disturbed landscape that includes significant streams, wetlands, hills, and valleys. The property, further, supports extensive wildlife populations.

Milford Hikes - With miles of well developed trails and more than 1000 acres of conservation lands, town forests, and easements available, it is only natural for Milford residents and others to enjoy our natural resources and what better way of experiencing our outdoors than hikes on our many trails. The Conservation Commission established 4th Saturday Hikes in 2010. The hikes, which are mostly held in Milford but also take advantage of trail systems in our neighboring communities, are led by members of the Conservation Commission. As a result of the strong 2010 response, the Conservation Commission is continuing this program in 2011 with details presented in the Conservation Commission's website.

Granite Town Rail Trail - Speaking about hikes and trails, the Rail Trail is one of the most heavily used trails in Milford. It attracts walkers, runners, and bikers. The Milford Rail Trail extends from the vicinity of the Department of Public Works facility on South Street to the Brookline town line where the trail joins the Brookline Rail Trail. The Rail Trail is home to foot races, training programs for Milford's middle and high school track teams and even training for our National Guard. It is imperative that this trail be maintained and improved and that is just what occurred in 2010 and continues into 2011. During 2010, a significant portion of the trail's surface was regraded and re-surfaced, trees were manicured, and drainage was improved. Much remains to be done. To assist with this effort, the Conservation Commission has actively been seeking financial assistance from the public, foundations, and any group that appreciates this important asset. In 2010, funds were raised at the Pumpkin Festival, the Southern

New Hampshire Expo, and from several generous donors including the Kaley Foundation, the Granite State Wheelmen, Centrix Bank, and others.



So NH Trails and Outdoor Expo 2011 - To further spread the word about our outdoor resources, the Conservation Commission is hosting the 2011 Expo at Hampshire Hills on April 9, 2011. The extensive effort required to effectively coordinate this event began with planning and development efforts in 2010 and built

upon successful expos held in 2006 and 2009. Funds raised from this event will be used to further improve the Granite Town Rail Trail. The expo will attract scores of vendors and more than 1500 visitors from the region.

Land Use Ordinances - During 2010, the Conservation Commission worked closely with the Planning Board in the review of ordinances relating to open space and wetland buffers. Together, the Planning Board and Conservation Commission are seeking to improve existing ordinances that protect our natural resources while respecting the rights of property owners. It is anticipated that residents will review and support these amendments during 2011.



Ghost Train Rail Trail Race - Steve Latour, a rail-trail enthusiast and race organizer from Nashua, was once again instrumental in organizing a 14 mile race on the Rail Trail, starting and ending at the Department of Public Works facility on South Street and encompassing both the Milford and Brookline Rail Trails. More than 70 runners enjoyed the competition and comradery and the Granite Town Rail Trail benefitted through the receipt of more than \$600 in fees that will be used to further enhance the Rail Trail for runners, hikers, and bikers. The interest in this race is expected to continue to grow and the race will be held annually.

Rotch Wildlife Preserve - During 2009, the forest at the Rotch Wildlife Preserve was selectively cut as part of a planned forest management program. The timberharvesting provided the opportunity for the development of a trail system within the Wildlife Preserve with future access located on Ruonala Road. Efforts during 2010 included further development of the future parking area and clearing of the trails. The Conservation Land Management Committee (CLMC), a committee established by the Conservation Commission in 2007 to manage public use on the town forests and other properties that the Conservation Commission protects, began the extensive effort of defining the trails and providing signage and blazes that will assist future hikers. While not yet open to general hiking, it is anticipated that 2011 will see both improved hiking trails and the development of an interpretive trail system to help us all better understand our natural environment.

Mayflower Town Forest - Patch Hill - Also during 2010, the CLMC worked to complete the connection of the Mayflower Town Forest trail system and the Patch Hill trails. Easements and agreements with private land owners made it possible to connect the Mayflower Town Forest/Patch Hill trails with trails in Amherst.

For more information about what your commission is doing or how you can help, see our Web site <http://conservation.milfordnh.info/> or call the office 603-249-0628. A trail map booklet is available for a requested \$1.00 donation at the Conservation Commission Office in Town Hall. Individual trail maps can be picked up free of charge in the lobby of the Planning Department or can be printed from our website (<http://conservation.milfordnh.info/>).

Submitted by: Diane Fitzpatrick, chair Milford Conservation Commission

CONSERVATION COMMISSION BUDGET - 2010 unaudited

OPERATING BUDGET

2010 Town Appropriation	\$ 24,152.89	
Salary	(18,720.00)	
Training	(290.00)	staff & members
Printing, Publishing	(24.50)	
NHACC Dues	(485.00)	
Recording fees	(107.72)	
Travel/mileage reimbursements	0.00	
Contracted Services	(1,089.00)	
Office Supplies	(78.64)	
Postage	(28.51)	
Supplies, equipment	0.00	
Supplies, land maintenance	(240.47)	
Books	0.00	
Carry Forward	2,506.89	from previous year
Interest Income	0.00	
Year End Balance OPERATING BUDGET	\$ 309.39	

LAND FUND

Balance 2010/01	\$ 82,433.90	
Interest Income	0.00	
Private Contribution	0.00	
Expenses	(67,318.86)	Land Purchase, fees
YE Balance LAND FUND	\$ 14,999.94	

FOREST FUND

Balance 2010/01	\$ 18,889.84	
Timber Income	0.00	
Interest Income	0.00	
Expenses	(3,430.22)	maintenance, supplies
YE Balance FOREST FUND	\$ 15,459.62	

NEES BEQUEST

Balance 2010/01	\$ 3,108.46	
Interest Income	0.00	
Expenses	0.00	
YE Balance NEES BEQUEST	\$ 3,108.46	



ECONOMIC DEVELOPMENT ADVISORY COUNCIL

~ 2010 REPORT ~

The Economic Development Advisory Council (EDAC) was established in June 2009 by the Board of Selectmen upon the recommendation of the

Economic Development Advisory Committee. The 15-member Council represents a broad-based group of Milford citizens and business owners working to strengthen and retain the existing business and commercial base in Town and encourage opportunities for new economic growth. The Council was given the charge by the Selectmen to:

"...develop and recommend economic development policy in accordance with the goals of the Milford Board of Selectmen and Milford Master Plan, and utilizing the report Recommendations to Foster Economic Development in Milford dated June 8, 2009, facilitate the economic development goals, recommendations, and actions at the direction of the Board of Selectmen."

The Council met regularly in 2010 and focused its efforts on three major areas identified in the Advisory Committee's ***Recommendations to Foster Economic Development in Milford, Report to the Milford Board of Selectmen and Planning Board, June 8, 2009:***

- Coordinating with the Planning Board to review existing land use and zoning issues with the goal of creating land use recommendations and regulatory changes to create greater business development opportunities. The Land Use Subcommittee worked to review and analyze permitted uses in the Town's zoning districts with the intent of recommending revisions that encouraged balanced and more flexible land uses within the districts to broaden economic development options. The Subcommittee is also spearheading a West Milford/West Elm Street design guidelines initiative in conjunction with the Planning Board and with assistance from the Community Development Office and the Nashua Regional Planning Commission.
- Coordinating, under the direction of the Town Administrator and Community Development Director, a review, analysis, and recommendations to streamline and enhance town-wide permitting procedures to make Milford 'business friendly' for the existing business community and to better attract new economic drivers. A report with recommendations was provided to the

Board of Selectmen and the Policies and Procedures Subcommittee is working with Town departments to implement.

- Coordinating website and communication improvements, to make Milford better able to compete for new economic growth opportunities. The Website and Marketing Subcommittee has been a stakeholder in the Town's website enhancement and redesign, and has been laying the necessary groundwork for town wide marketing and branding to put Milford 'on the map' as a place to do business.

Several Council members and interested citizens have also begun preliminary research necessary to determine whether Milford is a viable and feasible location for a hotel. For years a desire for a hotel in Town has been discussed in the community and EDAC has begun an effort that will likely include a 'needs' survey of area businesses and industry, site location identification and analysis, demographic research, and meeting and talking with professionals in the hotel industry. Compiling background market information and data is a critical first step and necessity prior to active recruitment.

To read the Economic Development Advisory Council's recommendations, visit <http://planning.milfordnh.info/> .

Respectfully submitted,

Tom Sapienza, Chairman

Economic Development Advisory Council



INNOVATION
SUCCESS
EVALUATION
DEVELOPMENT
GROWTH
SOLUTION
PROGRESS
MARKETING

MILFORD HERITAGE COMMISSION

~ 2010 REPORT ~

Interdepartmental reviews of pending Planning Board Items continued to occupy much of our time during our monthly meetings. Few requests involved specific Heritage issues. One of the long standing plans involves the study, currently under way, to remove the two dams on the Souhegan River in the Downtown Area. From a long term

perspective, the community must strive to bring balance to all its changing social, economic and natural resource changes.



Freedom's Way National Historic Area Park continues to struggle in its formation as the volunteer effort required to conduct the Historical Inventory is a daunting task and will require professional assistance and funding way beyond the respective communities to underwrite. Much of the Milford story and inventory is contained within existing documents and reports and needs only to be reassembled into a comprehensive story to be told from the Freedom's Way perspective.

Our resident historian Polly Cote continues her wonderful stories of Milford's heritage by writing Historical Sketches for the Granite Tow Quarterly. We hope her efforts help all our citizens gain a better understanding of Milford's rich and varied history.

The Town has gained a valuable historical survey report both in written and digital format. This survey is a byproduct of the road construction project on South Street. It consists of detailed historical maps and property surveys of the Oval area. It is an important byproduct of this construction which will be used as an important reference tool for generations to come. The Heritage Commission retains a copy of this in their archives as well as in the Town Planning Department. Our hope is that this survey will someday be accessible via the Town web site.

We have openings on the Commission for both regular and alternate positions.

Applications are available on line at the Town web site at www.milford.nh.gov or from the Administartion Office in Town Hall.

Respectfully Submitted

Charles F. Worcester
Chairperson



PLANNING BOARD

~ 2010 REPORT ~

The Milford Planning Board is made up of 6 full members, 1 ex-officio member and 3 alternate members. All members are appointed by the Milford Board of Selectmen. Potential members are asked to attend a few meetings and to meet with current members before being recommended

by the Planning Board as candidates for membership.

The Planning Board is the local land use planning and regulatory agency charged with facilitating the community's long-term planning in the form of the developing and, from time to time, amending the Town's Master Plan and overseeing completion of the annual Capital Improvements Plan; identifying strategies to implement these plans; recommending revisions to ordinances and local regulations, and applying those rules as they relate to commercial and residential development. A community's Master Plan is a document intended to define the community's vision for itself, to guide policy decisions and drive implementation strategies to fulfill that vision.

The Board and our Town Planner completed considerable research this year related to housing issues, residential and commercial density, and other related land use practices. In the next year, the Planning Board anticipates finalizing our analysis of and recommendations for Milford's future approach to higher density residential development, in-fill development, and mixed-use land uses. This work will help set the stage for initiating next-steps and soliciting community input about additional amendments to Milford's Master Plan.

Throughout the year, the Board worked with various committees and groups including the Conservation Commission, the Economic Development Advisory Council (EDAC), the Zoning Board, and the Board of Selectmen on various planning initiatives and proposed revisions to ordinances and regulations. As requested by the Board, the EDAC Land Use subcommittee reviewed the current land use patterns and developed recommendations aimed at improving opportunities for business development in Milford. Additionally, the Board asked this group to champion the development of design guidelines for the west Elm Street corridor in advance of anticipated major development in that area of town. The Conservation Commission started working on improvements to the Town's Open Space and Conservation Zoning District ordinance as part of an overall look at best practices for protecting our natural resources balanced with providing appropriate opportunities for future housing development.

Despite the continuing national economic slump, the Planning Board saw some hopeful signs of improvement on the local level. Hitchiner Manufacturing and Alene Candles were approved for significant facility expansion plans that will eventually bring new jobs to our Town. Additionally, H2O Waste Disposal has proposed building a new private recycling center in Town instead of moving their operation elsewhere. Two downtown locations received site plan approvals for redevelopment that will increase the available commercial office and retail space on South and Elm Streets. On the

residential side, the Planning Board heard a number of applications and reviewed conceptual plans related to increasing or improving our housing supply.

Milford's diverse and vibrant business community significantly contributes to the quality of life and character of the town. As a way to recognize outstanding members



of our local business community, the Planning Board initiated a Distinguished Site Award program in 2009. The second business to be awarded this annual recognition was the **Milford Veterinary Hospital located at 204 Elm Street.** Opened in April 2004, the veterinary hospital demonstrates a thoughtful design incorporating features, such as, rear and side parking that enhance the streetscape and architectural design elements reflecting Milford's community character.

As stated in the nomination "this site sets a high standard for continued west Elm Street redevelopment." Bravo to Drs. Anderson and Kalb and their team at the Milford Veterinary Hospital.

In Milford, we are fortunate to have a dynamic, skillful and dedicated group of employees working in the Community Development Office. Led by Director Bill Parker and Town Planner Sarah Marchant, the office supports and facilitates the work of the Planning Board, and keeps us abreast of new land use trends and best practices from both regional and national perspectives. The Board extends many thanks to the entire Community Development team for their assistance and guidance!

As previously noted, the Planning Board consists of 9 citizen volunteers and 1 elected official. Combined, these Milford residents have contributed over 50 years of service to our community as Planning Board members. In addition, all of the Planning Board members served either on another regional or town committees or on various board subcommittees throughout the year. The work is ongoing and there is always room at the table! The Planning Board invites any resident interested in land use policy and in planning for Milford's future to consider joining us. For more information, please contact the Planning Board at 249-0620.

Respectfully Submitted,

Janet Langdell, Chairperson

Thank You

WEST MILFORD TAX INCREMENT FINANCING DISTRICT ADVISORY BOARD ~ 2010 REPORT ~

In March 2006 Town voters authorized the creation of a tax increment financing district (TIF District) that consists of eight town-owned BROX property parcels and two parcels owned by Hendrix Wire & Cable. The parcels are zoned Integrated Commercial-Industrial 2 and together total almost 163 acres of undeveloped property that are identified in the Town's master plan for future mixed-use development and employment. To assist in this development, tax increment financing can be utilized by providing a framework that allows a percentage of new property tax revenue generated by new industrial and commercial development within a defined area, or 'district', to be utilized to pay for infrastructure (roads, water lines, and sewer lines for example) needed to serve the users. Once the infrastructure costs are recouped, all property taxes are then placed in the general fund. The intent of this financing mechanism is to encourage industrial and commercial expansion – and the associated increase in non-residential property tax revenue, employment opportunities, and a growing local economy.

The West Milford Tax Increment Financing District Advisory Board (TIF Board) is a 7-member board that is required by State statute to guide the planning, construction, and implementation of the TIF District development program, review district boundaries, and recommend modifications that encourage appropriate district development. Members of the TIF Board represent the Board of Selectmen, the Milford School District, the Economic Development Advisory Council, district property owners, and citizens at large.

Since its establishment in 2006, the TIF Board has actively worked towards the development of district properties in a challenging economic and land development climate. Actions taken by the TIF Board include: development of preliminary engineering plans and construction costs for infrastructure; collaboration with the Planning Board and other groups in zoning change amendments to encourage appropriate land uses; partnered with the professional and experienced commercial real estate firm of Grubb & Ellis New England to market and promote the District for sale and development; recommended district boundary changes to potentially 'capture' new property tax revenue for infrastructure construction; determined new development potential conceptual site planning (approximately 1,000,000 square feet of new construction is possible at ultimate build-out); and worked closely with interested developers. However, economic constraints seen from the local to the international level, has made for slow progress. In spite of this, development interests do see significant potential at this location that, given time and proper planning, should bring about new development with the next decade.

This past year has been productive for the TIF Board as it has spent its time working with interested local developers to develop a phased program of planning and property acquisition that will realize the development goals of the District and Town. Several warrant articles are proposed for the 2011 Town Warrant, recommended by the TIF Board, which will establish a fund for BROX infrastructure funding and private

acquisition of the BROX industrial and commercial properties. Additionally, TIF Board representatives are active participants in the Economic Development Advisory Council and continue to work with the Community Development Office, Planning Board, and Selectmen on economic development goals, policy, and land use planning to further strengthen Milford's economic base.

Please visit the West Milford Tax Increment District website on the Town's website, or call or email Bill Parker, Community Development Director and TIF District Administrator (603-249-0620; bparker@milford.nh.gov) if you have any questions or desire additional information on the West Milford Tax Increment Financing District.

Respectfully submitted,

John McCormack

TIF District Advisory Board Chairman



Published by The Boston Store

Lovejoy's Granite Co. Quarries, Milford, N. H.

TOWN OF MILFORD

ZONING BOARD OF ADJUSTMENT

~ 2010 REPORT ~

The Zoning Board of Adjustment, established by the Town's Zoning Ordinance, had the duty of hearing numerous applicants' requests for variances, special exceptions and administrative appeals in 2010. It is the Board's responsibility to interpret the town zoning ordinance to the best of its ability, granting relief to the applicant where appropriate, while taking into consideration the protection of the Town and the interests and safety of its residents.

This year 27 applications came before the Board seeking relief from the ordinance which was down from 37 in 2009. Of the applications: 12 were for special exceptions, of which 1 was denied; 12 were for variances, of which 1 was denied, and lastly 3 equitable waivers were granted.

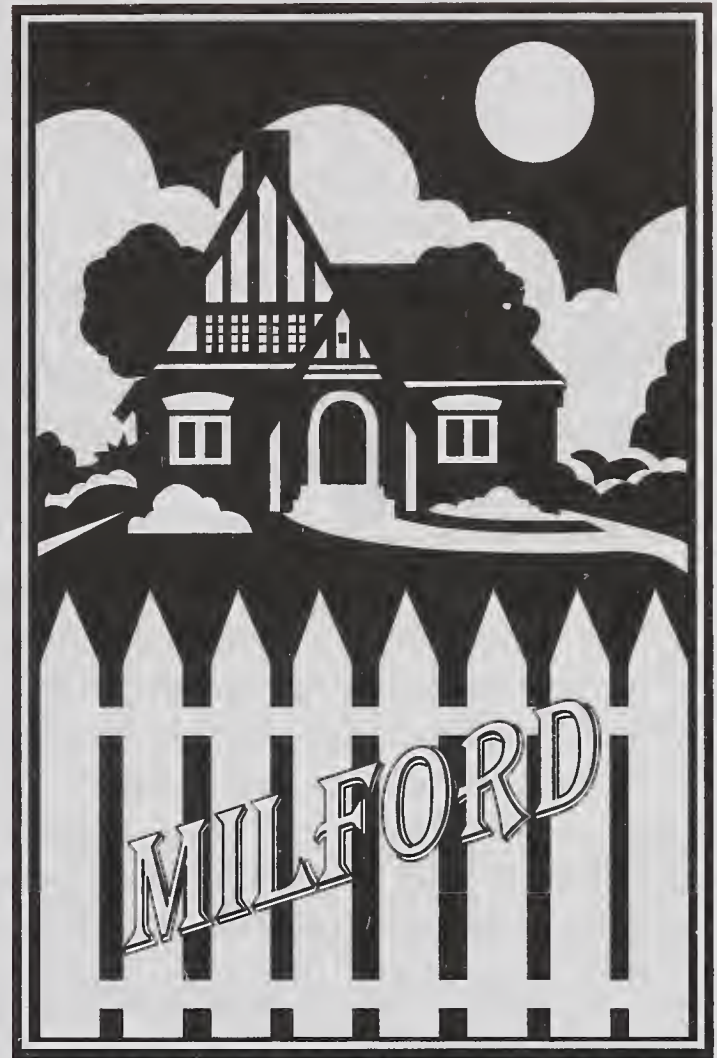
Membership remained constant this past year with no changes with regard to regular members or alternates. The board continually looks for volunteers who would be interested in becoming alternate members of the Board. The opportunity is an excellent way to serve the community and learn about land use within our town as well as the state. Interested individuals should contact the Office of Community Development at 249-0620 or CommunityDevelopment@milford.nh.gov.

Gratitude is expressed to our secretary, Kathy Parenti for her support prior and during our regular meetings, and to the Office of Community Development for their continued efforts in preparing applicants for our hearings.

The members of the Milford Zoning Board of Adjustment look forward to serving the community in 2011.

Respectfully submitted,

Steve Bonczar, Chairman





Milford DO – IT

~ 2010 TOWN REPORT ~

During 2010, Milford's Downtown Ongoing-Improvement Team (DO-IT) continued its focus on improving and maintaining Milford's Downtown as the center of the community. Following the methodology of the National Main Street Center, DO-IT focuses on four main points--organization, design, promotion and economic restructuring--in order to reach that goal.

DO-IT held several events this year, including two new events. In early June, DO-IT partnered with a long standing organization, the Keyes Art Group, to expand and develop the Keyes Art Show into the Milford Keyes Art Festival. Thanks to sponsor, the Milford Masonic Association, the festival featured a stage & musical entertainment on the Oval as well as artist demonstrations, children's activities, and of course the art show. The Milford Masons provided food and coordinated the presentation of their Bikes for Books award on the stage. The result was a very well attended event over the weekend that focused on local art but had a broader community appeal.

The Taste of Milford took place on the eve of the Art Festival and showcased Milford's restaurants to the region. The event was highly successful and feedback from both regional media and participants noted Milford as being an up & coming destination for shopping & dining.

Throughout July, DO-IT held its 13th Annual Lunchtime Concert Series, bringing music and sometimes impromptu dancing to the Oval every Thursday. Approximately 750 people attended the concerts, listening to a variety of great music.

The Milford Great Pumpkin Festival celebrated its 21th anniversary on October 8-10 and was hugely successful. Approximately 30,000 to 35,000 people attended the festival over the three day period. Thirty nonprofit and community based groups participated with fundraising or awareness activities that will benefit Milford and surrounding communities in innumerable ways – including scouting troops, 4-H clubs, Milford High School clubs, the Souhegan Valley Boys & Girls Club, Milford Middle School Enrichment, the Milford Community Athletic Association, the Rotary Club, and local churches. Altogether, these groups raised approximately \$50,000 for their programs and services that will be reinvested back into the community.

On December 4, the Oval glowed with holiday cheer during the Jingle Downtown Holiday Stroll. Oval businesses played host to carolers and seasonal music, horse drawn carriage rides and new this year was an indoor winter farmer's market and cookie tour.

DO-IT again coordinated seasonal plantings and decorations on the Oval, partnering with the Milford Garden Club to plant the Stone Bridge planters and the Bandstand. Local nurseries Butternut Farm, Souhegan Gardens and Trombly Farm donated plants for the planters and Northland Design donated their expertise to plantings on the Oval.

The Milford Downtown welcomed 5 new businesses in 2010: Baubles Boutique on the Oval, Jessica's Salon on South Street, the Stocked Fridge on the Oval, Kilkennys Pub reopened on Middle Street and Bon A Lees Custom Candles on the Oval. The Riverhouse Café reopened under new management, The Red Arrow Diner/JT's Tavern added an outdoor deck, the Pasta Loft Restaurant underwent renovations for new seating and sprinklers, and 1 Nashua Street and 111 Union Square are both undergoing significant building renovations. Stork Organic Baby was named an Editors' Choice for NH Magazines Best of NH 2010 Awards, for Best Natural Baby Products. The Pasta Loft Restaurant and the Red Arrow Diner both received numerous mentions in the Hippo Newspaper's Best of 2010 and the Milford Pumpkin Festival was named Best Community Event!

Milford DO-IT was pleased to award the first revolving loan of the DO-IT Revolving Loan program to Patrick and Terry Connor, owners of the Pasta Loft. The loan is funded by a HUD Economic Development Initiative grant received by DO-IT and will be loaned out to Milford businesses meeting the loan criteria for building renovations.

DO-IT's Executive Director served on the town's Economic Development Advisory Council, and as the chair of the town website redesign committee and chair of the town branding initiative committee, as well as the Oval Area Improvement Committee.

DO-IT welcomed a returning board member in 2010: resident Ed Killam, Vice President of Lake Sunapee Bank.

DO-IT will continue making Milford's Downtown the focus of our work and looks forward to a successful 2011.

Respectfully submitted,

Alan Woolfson, President Board of Directors
Tracy Bardsley, Executive Director

2010 Board Members: Kathy Bauer, Kent Chappell, Mark Constable, Melissa Deschenes, Ryan Hansen, Rick Ganis, Karen Keating, Ed Killam, Robert Krey, Heather Leach, Richard Mori, Janet Spalding, David Sturm, Alan Woolfson, and Chuck Worcester.

<i>Total Private/Public Reinvestment Initiated by DO-IT 1992-2008:</i>	\$6.6 million
<i>Number of Attendees of 2010 Milford Pumpkin Festival:</i>	30-35,000
<i>Total Economic Impact of Milford Pumpkin Festival on Town Economy:</i>	\$2.6 million
<i>Number of events coordinated by DO- IT in 2010:</i>	8
<i>Total value of DO-IT's 2009 activities to Milford economy:</i>	\$2.69 million



Milford Great Pumpkin Festival

The 2010 Milford Great Pumpkin Festival - October 8, 9, & 10

The 2010 Milford Pumpkin Festival celebrated its 21st anniversary this year and was very successful. Approximately 30-35,000 visitors attended the festival over the three day period. Some interesting statistics from the festival: the Haunted Trail thrilled nearly 1,791 people on Friday and Saturday evenings, over 1,000 children had their face painted at the face painting activity, nearly 400 families made a scarecrow, 680 pumpkins were painted and over 600 people attended the beer tasting. Thirty nonprofit and community based groups participated with fundraising or awareness activities that will benefit Milford and surrounding communities in innumerable ways – including scouting troops, 4-H clubs, Milford High School clubs, the Souhegan Valley Boys & Girls Club, Milford Middle School Enrichment, the Milford Community Athletic Association, the Rotary Club, and local churches. Altogether, these groups raised approximately \$50,000 for their programs and services that will be reinvested back into the community.

According to data and economic multipliers determined by the New Hampshire Department of Travel and Tourism in partnership with the Institute for New Hampshire Studies at Plymouth State University, the Milford Pumpkin Festival has an annual economic impact on the local economy of approximately \$2.6 million dollars. This reflects the total spending of festival attendees, including festival activities, retail purchases, gas for automobiles, dining and other services over the three days throughout Milford.

The festival featured its traditional venues with family activities on the Community House Lawn, a stage on the Oval, events in Emerson Park, at the Library, on Middle Street and in the Town Hall. The festival opened with the traditional ceremony: the Pumpkin Runner, who made his way around the Oval and over to the Town Hall where Milford's firemen waited to light the Town Hall. Milford's Citizen of the



Year, Janet Langdell, was recognized for her contributions to the Town on the Planning Board and other town committees, as well as her commitment to the Milford Rotary Club. Tim Finan, chair of the Milford Board of Selectmen, presented the award to Janet on behalf of the Milford Historical Society and Milford DO-IT. New this year, the Pumpkin Festival was pleased to feature the only NH appearance of American Chunker, a local punkin chunkin air cannon at the Trombly Farm on North River Road.

Thousands of volunteer hours go into putting on this event, with people working months in advance. We thank each and



every one of them for their effort in making sure the event runs smoothly. Special thanks should go to longtime volunteers Jeanie & Bob Philbrick for decorating the Oval, the MHS National Honor Society for running the Haunted Trail, Amy Conley & Jennifer Spaziani for organizing the weekend's music, the Milford Masons for providing security and running the Pumpkin Boutique, Rick Blasé for installing all our electrical needs, First Student Transportation for providing the shuttle buses, Milford Middle School Enrichment Program for help in preparations, Trombly Farm Stand for hosting the Punkin Chunkin and providing hay, Currier Lumber for providing scarecrow supplies, Centrix Bank staff for volunteering at several events, Chappell Tractor for providing us with festival vehicles, the Souhegan Valley Chamber of Commerce for helping with the pie booth, and Bob Kokko of Kokko Realty for providing pumpkins, pumpkins and more pumpkins! DO-IT also extends its gratitude to the departments and staff of the Milford Parks, Public Works, Police, Fire, Ambulance, Buildings, Community Development, Community Media and the Town Administrator's office, all of whom provide services and support to the festival.

The 4th Annual Talent Show was a rousing success, selling out at the Amato Center, as friends, families, and festival attendees crowded into the theater to see a wide array of talent. And what a lot of talent there is in the Souhegan Valley area—acts ranged from acrobatics, to dancing to singing to juggling and the audience was delighted and amazed by the performances. Many thanks go to the judges: Irene Raisis Alton, Mrs. NH International; Brad Craven, Milford High School; Amy Wheeler, First Colebrook Bank, Carolyn Choate, TV 13 Nashua; Cecil Rowlette, Musician and Greg Boggis as our Master of Ceremonies. Robin LaCroix handled the stage managing and we thank the Souhegan Valley Boys and Girls Club for allowing the use of the Amato Center.



We also wish to extend our gratitude to our sponsors that support bringing this event to the Milford Community: Kokko Realty, the Milford Odd Fellows Custos Morum 42, Alene Candles, Amherst Orthodontics, Amigos Restaurant, Bean Seaver Smith Real Estate, Beacon Hospice, the Cabinet Press, Centrix Bank, Contemporary Chrysler-Dodge, Ciardelli Fuels, First Colebrook Bank, Gate City Collision, Hansen Printing & Design, JP Pest Services, Lake Sunapee Bank, Ledgewood Bay, Martha's Exchange, Milford Lumber, St. Mary's Bank, The Red Arrow Diners, Souhegan Valley Motorsports, Toyota of Nashua and TD Bank. We appreciate their support for this tradition that showcases Milford at its finest.

We are looking forward to Pumpkin Festival 2011 scheduled for Oct. 7, 8 & 9, for even more fun!

Respectfully submitted,

Alan Woolfson, President Board of Directors Tracy Bardsley, Executive Director

¹ "NEW HAMPSHIRE FISCAL YEAR 2010 TOURISM SATELLITE ACCOUNT," by Laurence E. Goss, Ph.D. The Institute for New Hampshire Studies, Plymouth State University of the University System of New Hampshire, June 2010.



Milford Area Communications Center

1 Union Square, Town Hall, 4th Floor

Milford, NH 03055

~ 2010 REPORT ~

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2010, the Center handled **30,114** incidents involving police, fire and EMS units. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support throughout the year.

Respectfully submitted,
Mark P. Schultz, Director



Annual Report of NASHUA REGIONAL PLANNING COMMISSION Activities for the THE TOWN OF MILFORD ~ 2010 ~

INTRODUCTION

The Nashua Regional Planning Commission (NRPC) was established in 1959 by communities in the Nashua area for the purpose of analyzing and coordinating land use and transportation issues at the regional level. Today, NRPC serves the thirteen member communities of Pelham, Hudson, Litchfield, Merrimack, Nashua, Amherst, Hollis, Brookline, Milford, Mont Vernon, Lyndeborough, Wilton, and Mason, and provides comprehensive community planning services.

NRPC provides member communities with comprehensive solutions to local environmental, land use, transportation, and regional planning issues as well as cutting edge mapping and data services. NRPC has also been designated as the Metropolitan Planning Organization to provide transportation planning services for the region. In this capacity NRPC works to bring innovative and effective transportation policies and strategies to the communities in the Nashua region.

A leader in planning strategies that preserve and improve the quality of life in southern New Hampshire, NRPC collaborates with multiple parties resulting in planning that is innovative, inclusive, technically sound, and driven by public participation. Specific assistance has been consistently provided to our communities on projects ranging from transit analysis, draft ordinances, develop and update local master plans, transportation planning, analysis of local zoning, and facilitation of visioning workshops to help communities establish goals and objectives for future growth. Our knowledge of local government operations and functions has allowed us to successfully administer this assistance and develop strong relationships with local boards and committees over the past 50 years.

2010 ANNUAL REPORT OF NRPC ACTIVITIES FOR THE TOWN OF MILFORD

NRPC embarked on a number of new initiatives and projects in 2010, which promise to have long-term positive impacts for the future of the region and the state. NRPC has played a significant role in the NH Broadband Mapping Program as we began the process of identifying and mapping broadband resources across the state in collaboration with the other eight Regional Planning Commissions. In 2011, we will continue this work with a public outreach and planning component to the project that will engage the region in understanding and planning for broadband services.

NRPC organized the region's first Smart Commute Week, involving local businesses, community officials, and residents to raise awareness of alternative modes

of transportation for commuting, school, and everyday trips. We hope to build on the partnerships and relationships we established in planning this event to develop an expanded program over 2011.

While focusing on new initiatives, we also were successful in continuing our core services of transportation, land use, environmental, and GIS planning. As we look forward to FY11, there are many opportunities for NRPC to assist individual communities in shaping their future and to facilitate meaningful, engaged discussions about where the region is heading. At local level, we are developing a streamlined, cost effective method for updating Community Master Plans. We will also continue to work with communities on energy planning and exploring ways to integrate energy, transportation, and land use planning. At the regional level, we will begin the process of building a new transportation model that will help to inform our decision making about land use and transportation choices. At the state level, we will continue to collaborate on the Statewide Broadband Mapping and Planning Initiative.

Our work on behalf of the Town of Milford includes:

TRANSPORTATION

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

Traffic Data Collection - Conducted 17 traffic counts in Milford in the past year. 15 counts were done at the request of NHDOT to support the Highway Performance Monitoring System (HPMS). 2 counts were done to support the NRPC traffic model. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.

Transportation Improvement Program – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a fiscally constrained document required under federal transportation regulations. All federally funded highway improvements must be included in the regions TIP in order to receive federal funding. NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Milford and the rest of the region. NRPC monitors the progress of several TIP projects in Milford to ensure they continue to move forward; these projects include the improvements to the Milford Oval, South Street and along NH 101.

Congestion Mitigation Air Quality (CMAQ) Program - The CMAQ program provides funding opportunities for communities to address transportation needs that have a direct and beneficial impact on air quality in the region. Typical projects include intersection signalization improvements and improvements to transit service. NRPC worked with the Town of Milford to acquire funding for intersection related

improvements. The intersection at Route 13 with Emerson and Armory Road was proposed for improvement. A funding decision on these projects is expected in February with funds available for construction as early as June 2011.

NH Capitol Corridor Passenger Rail Project – During the course of 2010 NRPC continued to push forward the NH Capitol Corridor project. Activities this year included participation on the New Hampshire Rail Transit Authority, the operating entity for the rail project, as well as passage of a limitation on liability as well as the preparation of conceptual development and operating costs. The liability limitation will be a critical factor in controlling operating cost for the rail project.

Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating council. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.

Strategic Planning for the Souhegan Valley Transportation Collaborative (SVTC) - NRPC is working with the SVTC communities, NTS, and NHDOT to transition this service from a pilot program to a more permanent and sustainable service. NRPC was awarded funding through the New Hampshire Charitable Foundation and the Federal Transit Administration New Freedoms program to develop a strategic plan that will summarize all key issues and concerns, develop recommendations for expanding the service, and identify a method for sustainable funding of the service in the future. Most recently NRPC applied for federal funding to expand the SVTC. A decision on these grant funds is expected in the spring of 2011.

Safe Routes to Schools Program - The Safe Routes program encourages children to bike or walk to school through education and incentives that remind children how much fun biking and walking can be. The program also addresses the safety concerns of parents by encouraging greater enforcement of traffic laws, exploring ways to create safer streets, and educating the public about safe biking, walking, and driving practices. NRPC continues to pursue Safe Routes to Schools funding for communities and school districts in the region.

Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost.

Long Range Transportation Plan – During 2010, NRPC updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

LAND USE AND ENVIRONMENT

NRPC Energy Program – In 2008, NRPC received a 2 year grant from the US Environmental Protection Agency's Healthy Communities initiative to establish the Nashua Regional Energy Program. The Nashua Regional Energy Program works with municipalities to understand community needs and resources, assess current energy consumption within municipal buildings, take action to reduce energy consumption and implement renewable energy projects, and evaluate progress.

Over the past year, NRPC held its third Regional Energy Roundtable, which Milford staff participated in. The goal of this group is to share knowledge, technical expertise, and lessons learned as communities in the Nashua Region take action to address climate change and energy issues at the local level. NRPC also organized and facilitated a workshop during the 2010 Local Energy Solutions Conference. The workshop was entitled "Strategies for Effective Partnerships in Local Energy Action" and focused on the needs and resources of municipal staff and local energy committees to address energy issues and build stronger partnerships.

In 2010, NRPC also secured funding to conduct outreach and technical assistance to increase municipal energy efficiency in the Nashua Region through the Energy Technical Assistance and Planning program (ETAP). ETAP is funded by the American Recovery and Reinvestment Act and is being administered through the NH Office of Energy and Planning. For more information or to participate in this program, please contact Jill Longval, Environmental Planner, at 603-424-2240 or jilll@nashuarpc.org.

Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2010 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.

Brownfields - NRPC continued its regional Brownfields Assessment process in 2010 to identify Brownfields that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying Brownfields in each member community. Staff then directed NRPC's consultant in preparing Phase I and Phase II Brownfields assessments for selected sites. NRPC also worked with town staff members and affected property owners to provide education on the Brownfield process and on potential funding sources for cleanup activities.

In Milford, Phase I and II Environmental Site Assessments were conducted on the former Milford Police Station site and the Grugnale property. Phase I Environmental Site Assessments identify potential and/or recognized environmental concerns and conditions associated with the property by conducting a detailed search of its records and history. Phase II Environmental Site Assessments allow for a more comprehensive report of what contaminants are present and involve field work at the site to sample and test for contaminants.

Resources and Training – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Fact sheets were developed on Edible

Landscapes, Alternative Landscapes, Transportation Planning, Dark Skies, Gateways, Historic Districts, Flood Hazard Area Zoning, Rail and a 2010 Legislative Update. Large scale educational posters have been developed on Access Management, Gateways, Traffic Calming and the State of New Hampshire's Transportation Planning Process. All of these educational posters are available for our member communities to borrow. Planning Board and Zoning Board trainings were also offered in the Spring and the Fall.

The iTRaC Program has recently launched the Exemplary Spaces Award program which acknowledges examples of excellent planning and design throughout the Nashua Regional Planning Commission's 13 member communities. Awards will be granted for residential, commercial and industrial, and public spaces in the Nashua Region that exemplify the successful use of innovative planning techniques, site design, and aesthetic appeal and to recognize examples of excellent planning that enhances the community.

Souhegan Outreach Kit - NRPC recently distributed an outreach toolkit to ten communities within the Souhegan River Watershed (Amherst, Bedford, Greenville, Lyndeborough, Merrimack, Milford, Mont Vernon, New Ipswich, Temple, and Wilton) in an effort to focus increased attention on the valuable resource that is the Souhegan River and the importance of protecting its surrounding watershed. The ultimate goal of this project is to encourage watershed communities to adopt the Souhegan River Watershed Management Plan into community master plans; and understand the Souhegan River Watershed resource. For additional information please visit www.nashuarpc.org/SRLAC/index.htm.

Household Hazardous Waste Program – Household Hazardous Waste (HHW) comes from everyday products used in the home, yard, or garden. By definition, they are corrosive, flammable, toxic, or reactive. Non-latex paint, solvents, oven cleaner, pool chemicals, pesticides, drain opener, and auto chemicals are just a few examples. The Nashua Regional Planning Commission holds HHW Collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics.

Six collections were held during the 2010 HHW season. Five of the events were located in Nashua and one was held in Milford. A total of 1,368 households participated from across the region; 102 of those households came from Milford. Six more collections are planned for 2011 beginning on April 23. For more information and a complete schedule, visit www.nashuarpc.org/hhw.

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

Updated the Town Zoning map and NRPC Standard Map Library for Milford. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.

NRPC continued to use the Registry of Deeds database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.

Updated online Google Maps NRPC Traffic Count application. At the end of the traffic counting season, GIS staff uploaded all current data to Google maps web application, showing the latest 24-hour and hourly counts for every location in Milford and the rest of the NRPC region.

Staff obtained the most recent assessing data from the Town in order to join it to spatial parcel information, allowing NRPC to more accurately provide mapping and data related to land use, housing, and property values.

Completed regular maintenance tasks and performed updates to the Milford GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.

Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

As part of the statewide Broadband project, NRPC developed a list of community anchor institutions and surveyed them with regards to their internet access and needs. Mapping and data results were compiled by UNH and are now available online.



Notable Mentions

Years of Service

~ 2010 REPORT ~

The hard work, dedication, devotion, and skill required to achieve longevity in a career is an extraordinary accomplishment. To give that kind of service to a community is a step beyond. The Town of Milford thanks its employees who have strived for excellence throughout their employment, and commends those individuals who have attained these goals to the betterment of Milford.

20 Years

Ruth Bolduc - Hired on August 20, 1990 as Executive Assistant to the Board of Selectmen and Town Administrator, Ruth currently serves as Director of the Human Resources Department.

Connie Kelleher - Hired on October 1, 1990 as a Maintenance Mechanic at the Wastewater Treatment Facility (now Water Utilities Department), Connie subsequently transferred to the Public Works Department as Superintendent of the Parks and Cemetery Section and now serves as General Foreman for Town Facilities.

15 Years

David Boucher – Hired on July 5, 1995 to work in the lab at the Wastewater Treatment Facility (now Water Utilities Department), Dave was subsequently promoted to Lab Supervisor. In September of 2009, he was promoted to the position of Assistant Superintendent of that department and, subsequently, promoted to Superintendent on March 14, 2010 following the departure of the then Superintendent, Larry Anderson.

Edward Denell – Hired on August 7, 1995 as a Laborer in the Public Works Department, Ed (or Mort as he prefers to be called) became a Water Meter Technician in the Water Department in July 2005.

Judith Hohenadel - Hired on April 3, 1995, Judy is a part-time Library Assistant in the Circulation Department at the Wadleigh Memorial Library.

Lisa Thistle - Hired on May 1, 1995, Lisa serves as Lead Clerk in the Reception Area at the Milford Police Department.

10 Years

Theresa McKillop - Hired on February 19, 2000, Theresa is a part-time Library Assistant at the Wadleigh Memorial Library.

William Ruoff - Hired on July 31, 2000, Bill serves as the Director of the Public Works Department.

James Simons – Hired on August 21, 2000, James is an Equipment Operator in the Public Works Department.

5 Years

Clare Callahan - Hired on April 26, 2005, Clare serves as the Deputy Town Clerk in the Town Clerk's Office.

MaryBeth Choquette – Hired on December 27, 2005, MaryBeth is the Children's Librarian at the Wadleigh Memorial Library.

Sarah Marchant: - Hired on May 23, 2005, Sarah is the Town Planner/GIS Coordinator in the Community Development Department.

Matt Fiffield – Hired on October 31, 2005 as a Patrol Officer with the Milford Police Department, Matt was promoted to the rank of Sergeant on December 15, 2010.

Diana LeBlanc - Hired on August 1, 2005, Diana is a Catalog / Reference Librarian at the Wadleigh Memorial Library.

Jamison Mayhew - Hired on April 18, 2005, Jamison is an EMT with the Milford Ambulance Service.

Michael McCall – Hired on December 5, 2005, Mike serves as the Civilian Prosecutor with the Milford Police Department.

Terrance Morrison – Hired on January 17, 2005, Terry is a Maintenance Mechanic in the Water Utilities Department.

Kathryn Parenti- Hired on January 24, 2005, Kathy is part-time Administrative Assistant in the Building and Zoning section of the Community Development Department.

Michelle Sampson - Hired on September 6, 2005, Michelle is the Director of the Wadleigh Memorial Library.

Albert St. Pierre – Hired on November 7, 2005, Al works as an Operator in the Water Utilities Department.

James Soucy – Hired on November 14, 2005, James works as a Maintenance Mechanic in the Water Utilities Department.

Notable Mentions

Departures

~ 2010 REPORT ~

It is always with a wistful heart when we say “best wishes in your new endeavors” to people who have given so much to the Town of Milford. On the one hand, for so many it is an opportunity to explore new challenges, but yet we have to say so long to a friendly face, a hard working comrade, or sometimes just a good friend. We wish everyone the best of good fortune in the years to come!



Happy Retirement Officer George Durham On Friday, May 28th Officer George Durham hung up his badge and gun and retired from the Milford Police Department after 23 years of “serving and protecting” the citizens of the Town of Milford.

Hired on April 15, 1987 at the tender age of 22, George’s entire police career has been with the Milford PD. From September 2000 to June 2007, George served as the Department’s first School Resource Officer.

In addition to having more time to spend with his family, George looks forward to continuing to coach girls’ volleyball which he has done for the past 10 years. He directs and coaches a USA Juniors Club and he is Head Coach for the Milford Middle School Girls’ Volleyball team. George advises that his passion is volleyball !!!!

We wish George a very long and happy retirement and all the best in the years ahead. His tenure with the Town and the Police Department in particular will be missed.



Happy Retirement Sergeant Ray Jackson – On Tuesday, November 30th, Sergeant Ray Jackson retired from the Milford Police Department.

Hired on April 10, 1986 as a Patrol Officer, Ray was promoted to the rank of Sergeant on June 22, 2005. Ray has spent 24 ½ years “serving and protecting” the citizens of the Town of Milford and is now looking forward to pursuing other personal interests.

Chief Douglas noted that Ray came into the Police force as a young officer with no experience. Within a short time with the MPD, he made strides and accomplishments far beyond the normal officer. Acquiring those investigative skills where he could “talk a dog off of a meat wagon” proved to be one of his most positive attributes. Having served in the Patrol Division, NH Attorney General’s Task Force and in the Detectives Unit not only as a detective but as the Sergeant in charge of that unit, he handled numerous criminal investigations. Sgt. Jackson always maintained a strong resolve to

bring the “bad guy” to justice and to accomplish this in a professional approach and he did just that – many times!

We join with the Chief and the members of the Police Department in wishing Ray a very long and happy retirement and all the best in the years ahead. His tenure with the Town – and with the Police Department in particular - will be missed.



Happy Retirement – Sergeant Scott Chovanec – On December 28, 2010, the Milford Police Department lost another long-time employee to retirement – Sergeant Scott Chovanec. A 23-year member of the force, Sgt. Chovanec retired from the Milford Police Department to go to take on another law enforcement position with the Provincetown, MA Police Department.

Chief Douglas advised that Sgt. Chovanec entered his law enforcement career with the Milford PD on January 4, 1988 as a Patrol Officer and was promoted to the rank of Sergeant on September 25, 2005. Over the years, he served this community and the citizens of this State with dedication and commitment. Sgt. Chovanec made a positive impact on the law enforcement community over his years of service and will be sorely missed. It goes without saying that his “mark” on public safety will never be forgotten and that we wish him the very best in the future.

As with the other retirements, we join with Chief Douglas and the members of the Police Department in wishing Scott all the best with the Provincetown Police Department in the years ahead. His tenure with the Town of Milford – and with the Police Department in particular – will be deeply missed.



Arleen Levenson – Happy Retirement – Arleen had been a member of the Wadleigh Memorial Library team since February 17, 1998. She worked as the Principal Clerk in the Circulation Department.

Arleen retired effective December 30, 2010. Her winning smile and bubbling personality will be missed by all who had the good fortune of working with her.

We join with the staff at the Wadleigh Library in wishing Arleen a long and happy retirement.

Notable Mentions

In Memoriam

~ 2010 REPORT ~



The Town of Milford Board of Selectmen would like to give it sympathies to all of its residents who lost a loved-one in 2010.

William L. Dyer – August 1, 2010 - He was born in Milford, NH on April 5, 1934, the youngest son of the late Raymond A. and Florence (Snodgrass) Dyer.

Mr. Dyer graduated from Milford High School, Class of 1952, and the Massachusetts College of Pharmacy in 1956. He then joined his father and brother in the family business, Dyer Drug Inc., of Milford, Peterborough and New Ipswich.

He was a longtime member of the Milford Fire Department (Engine 2), he served as Treasurer of the Firemen's Relief Association, a member of the Keyes Trust, Milford Historical Society, Navy League and was a past Commander of the Amoskeag Power Squadron. In addition, he served on the Board of Directors of the Souhegan Nursing Association, Pillsbury Home and the Milford Hospital Association.

Mr. Dyer was a member of The First Congregational Church of Milford, UCC.

His love of Big Band music led him to host a weekly radio broadcast from Concord for many years. Remembered for his quick wit, spirit for his community his dedication to preciseness and attention to details, he will be missed by many.

Russ Monbleau – September 19, 2010 – Russell N. Monbleau Jr., 66, resident of Milford, died September 19, 2010. He was born in Fall River, MA on September 13, 1944, a son of the late Russell N. Monbleau Sr. and Dorothy (Francis) Monbleau.

Among his passions were conservation and environmental protection. Russ was a contributing member to more than two dozen such groups and served on the Milford Conservation Commission for 13 years, twelve of those as Chairman.

Starting in 1972, Russ was constantly involved in youth programs. He served as National Chief for the Anaheim chapter of Y-Indian Guides, coached baseball for 24 years, and soccer for 8 years. In Milford, he served in many capacities of the Milford Community Athletic Association, and at one point was directing two sports programs simultaneously. He oversaw the expansion of baseball from 160 registrants to more than 400 players in just three years. He co-founded the MCAA soccer program which he directed for 12 years and also served as MCAA President.

His single proudest accomplishment was the concept, design, and project management of the creation of the MCAA North River Road Field complex, a multi-use 6 acre park in Milford, built by volunteer labor and donations only. He was named the first MCAA MVP, became only the second person to be named a Lifetime Member, and won the MCAA Memorial Ed Nichols Community Service Award. In 2008, the MCAA fields were named the Russ Monbleau Youth Athletic Fields Complex.

In 2001, Babe Ruth Leagues, Inc., honored Russ with their presentation of the Lefty Gomez Award, the highest honor achieved by a volunteer. Russ earned this award

after many years as a Babe Ruth baseball Director and then as the New Hampshire Babe Ruth State Softball Commissioner. As Commissioner, within a few years, Russ grew the softball program in New Hampshire to one of the largest in the country and initiated many innovations that were later adopted on a national level. In addition, he was also a certified Babe Ruth Baseball and Softball Umpire and was awarded the position as New England Regional Softball Advisor. In 2009, he was elected to the New England Babe Ruth Hall of Fame.

Richard Bianchi – October 25, 2010 – Richard J. Bianchi was born in Milford, NH, on March 19, 1924, a son of the late Egidio J. and Irene (Bennett) Bianchi.

A lifelong resident of Milford, he attended Milford High School, graduating in 1942.

Inducted into the U.S. Army in 1943, he took training at Camp Shelby, Mississippi and at O'Reilly General Hospital in Springfield, Missouri.

After 2½ years in Europe, he returned home and went to work for his father, who owned The Economy Supply Company in Milford, from 1946 until his retirement in 1986.

Mr. Bianchi was a communicant of St. Patrick's Church, Milford. He was a member of Ricciardi Hartshorn Post #23 American Legion and Harley Sanford Post #4368 VFW, Milford.

Richard Piper – November 15, 2010 – Retired U.S. Army Chief Warrant Officer Richard E. Piper, 92, resident of Milford, NH, died November 15, 2010 at Harborside Healthcare & Rehabilitation Center, Milford.

He was born in Townsend, MA on November 20, 1917, a son of the late Everett E. and Stella R. (Wakefield) Piper.

After graduating from Townsend High School, Mr. Piper joined the U.S. Army and served his country for 27 years. He was stationed in Brazil during World War II and had also served during the Korean War. He was a member of the New Hampshire National Guard and accompanied his unit from Milford to Fort Bragg in 1961 during the Cuban Missile Crisis.

Mr. Piper was a Past Sergeant at Arms for the Department of NH American Legion, a life member and Past Department Commander for Ricciardi Hartshorn American Legion Post #23 of Milford and had served as finance officer until 1995. In addition, he was a member of Harley Sanford Post #4368 VFW, Milford.

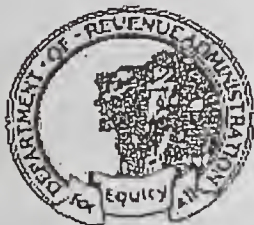
After retiring from the service, he had worked for Worthmore Feeds and Lumbertown in Milford.

Mr. Piper was active in community affairs having served on the Town Budget Committee for several terms and the Bicentennial Committee. In addition, he enjoyed hunting and fishing.

He was predeceased by his wife, Nellie (Silva) Piper and a sister, Emma P. Avery.

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



ANNUAL CITY/TOWN
FINANCIAL REPORT

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify
January 1, 2009 to December 31, 2009
OR
July 1, 2009 to June 30, 2010

A. REVENUES - Modified Accrual		Account No.	Amount
1. Revenue from taxes (Including state education)		(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 \$ 29,996,820
b. State and local taxes assessed for school districts	\$ 21,678,473.00	4933	Do Not Enter in This Space
c. Land use change taxes - General Fund		3120	T01 78,493
d. Land use change taxes - Conservation Fund		3121	T01 -
e. Resident taxes		3180	-
f. Timber taxes		3185	T01 10,214
g. Payments in lieu of taxes		3189	U99 20,355
h. Other taxes (Explain on separate schedule)		3189	T01 -
i. Interest and penalties on delinquent taxes		3189	T01 202,663
j. Excavation Tax (@\$.02 per cu. yd.)		3187	T99 1,184
k. TOTAL (Excluding line 1b)	----- >		\$ 30,309,729
2. TOTAL revenues for education purposes (This entry should only be used by the few municipalities which have dependent school districts)			
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	T28 628
b. Motor vehicle permit fees		3220	T01 1,987,954
c. Building permits		3230	T29 29,468

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)****3. Revenue from licenses, permits and fees**

(Continued)

d. Other licenses, permits, and fees

e. TOTAL ----- >

Account No.

(a)

Amount

(b)

T29

3290

174,818

\$

2,192,868

4. Revenue from the federal government

a. Housing and urban renewal (HUD)

3311

B50

\$

-

b. Environmental protection

3312

B89

-

c. Other federal grants and reimbursements - Specify

(FEMA; Homeland Security; COPPS)

3319

B89

48,759

d. TOTAL ----- >

\$

48,759

5. Revenue from the State of New Hampshire

a. Shared revenue block grant

3351

C30

\$

-

b. Meals and rooms distribution

3352

C30

667,988

c. Highway block grant

3353

C46

280,767

d. Water pollution grants

3354

C89

123,982

e. Housing and community development

3355

C50

-

f. State and federal forest land reimbursement

3356

C89

3,452

g. Flood control reimbursement

3357

C89

-

h. Other state grants and reimbursements - Specify

3359

C89

4,516

i. TOTAL ----- >

\$

1,080,705

6. Revenue from other governments

Intergovernmental revenue - Other

3379

D89

\$

-

7. Revenue from charges for services

(Exclude interfund transfers)

a. Income from departments

3401

A89

\$

511,630

b. Water supply system charges

3402

A91

-

c. Sewer user charges

3403

A80

-

d. Garbage-refuse charges

3404

A81

143,710

e. Electric user charges

3405

A92

-

f. Airport fees

3406

A01

-

g. Parking

A60

-

h. Transit or bus system

A94

-

i. Parks and Recreation

A61

23,325

j. Cemeteries

A03

27,425

k. Toll Highways

A45

-

l. Other charges

3409

A89

-

m. TOTAL ----- >

~ 108

\$

706,090

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	U01 \$ -
b. Sale of municipal property	3501	U11 58,275
c. Interest on investments	3502	U20 49,489
d. Rents of property	3503	U40 31,064
e. Fines and forfeits	3504	U30 27,748
f. Insurance dividends and reimbursements	3506	U99 4,074
g. Contributions and donations	3508	U50 -
h. Other miscellaneous sources not otherwise classified	3509	U99 167,635
i. TOTAL ----- >		\$ 338,285
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ 10,643
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and fiduciary funds	3916	11,702
f. Transfers from conservation duns	3917	-
g. TOTAL ----- >		\$ 22,345
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3506	-
d. TOTAL ----- >		\$ -
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 34,698,781
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 2,307,139
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 37,005,920
Remarks		

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 233,578	G29	F29
b. Election and registration	4140	E89 112,004	G89	F89
c. Financial administration	4150	E23 666,154	G23	F23
d. Revaluation of property	4152	E23 -	G23	F23
e. Legal expense	4153	E25 57,454	G25	F25
f. Personnel administration	4155	E29 1,969,092	G29	F29
g. Planning and zoning	4191	E29 212,039	G29	F29
h. General government building	4194	E31 193,597	G31	F31
i. Cemeteries	4195	E03 125,596	G03	F03
j. Insurance not otherwise allocated	4196	E89 107,200	G89	F89
k. Advertising and regional association	4197	E89 -	G89	F89
l. Other general government	4199	E89 65,585	G89	F89
m. TOTAL ----- >		\$ 3,742,299		
2. Public safety				
a. Police	4210	E62 1,967,062	G62	F62
b. Ambulance	4215	E32 507,624	G32	F32
c. Fire	4220	E24 466,784	G24	F24
d. Building inspection	4240	E66 132,904	G66	F66
e. Emergency management	4290	E89 3,965	G89	F89
f. Other public safety (including communications)	4299	E89 534,428	G89	F89
g. TOTAL ----- >		\$ 3,612,767		
3. Airport/Aviation center				
a. Administration	4301	-		
b. Airport operations	4302	-		
c. Other	4309	-		
d. TOTAL ----- >		\$ -	G01	F01

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 131,628	G44	F44
b. Highways and streets	4312	E44 1,002,053	G44	F44
c. Bridges, railroad crossing	4313	E44 -	G44	F44
d. Street lighting	4316	E44 60,738	G44	F44
e. Toll highways	4316	E45 -	G45	F45
f. Other highway, streets, and bridges	4319	E44 -	G44	F81
g. TOTAL ----- >		\$ 1,194,419		
5. Sanitation				
a. Administration	4321	E80 -	G80	F80
b. Solid waste collection	4323	E81 712,874	G81	F81
c. Solid waste disposal	4324	E81 -	G81	F81
d. Solid waste clean-up	4326	E81 -	G81	F81
e. Sewage collection and disposal	4326	E80 -	G80	F80
f. Other sanitation	4329	E80 -	G80	F80
g. TOTAL ----- >		\$ 712,874		
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----- >		E91 \$ -	G91	F91
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >		E92 \$ -	G92	F92

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual
(Continued)**

	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
8. Health				
a. Administration	4411			
b. Pest Control	4414			
c. Health agencies and hospitals	4415	-		
d. Other Health	4419			
e. TOTAL ----->		E32 \$ -	G32	F32
9. TOTAL expenditures for education purposes <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>				
10. Welfare		E79	G79	F79
a. Administration	4441	40,314		
b. Direct assistance	4442	J67 74,834		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79 55,000	G79	F79
f. TOTAL ----->		\$ 170,148		
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	249,718		
b. Library	4550	E52 -	G52	F52
c. Patriotic purposes	4583	E61 4,002	G61	F61
d. Other culture and recreation	4589	E61 36,322	G61	F61
e. TOTAL ----->		\$ 290,042		
12. Conservation				
a. Administration	4611	-		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ----->		E59 \$ -	G59	F59
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50	F50

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure <i>includes col c & d</i> (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	650,000		
b. Interest on long term bonds and notes	4721	189 379,098		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL ----->		\$ 1,029,098		
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	-	\$	-
b. Machinery, vehicles, and equipment	4902	\$	G89	
c. Buildings	4903	80,271	G89 \$	F89 80,271
d. Improvements other than buildings	4909	\$	G89 \$	F89
e. TOTAL ----->		\$ 80,271		
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	663,802		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918			
g. TOTAL ----->		\$ 663,802		
Cumulative Expenditure Totals from pages 4-7.....>		11,495,720.00		
Remarks				

B. EXPENDITURES - Modified Accrual
(Continued)

Part II:

Account
number
(a)

~ 112 ~

Part III GENERAL FUND BALANCE SHEET
MODIFIED ACCRUAL

A. ASSETS		Account No.	Beginning of Year	End of year
1. Current assets		(a)	(b)	(c)
a. Cash and equivalents		1010	216.00	242,578
b. Investments		1030	11,468,383.00	10,722,872
c. Taxes receivable (From Section D, page 12)		1080	1,978,319.00	2,007,583
d. Tax liens receivable (From Section D, page 12)		1110	290,213.00	478,639
e. Accounts receivable		1150	161,465.00	183,429
f. Due from other governments		1260		-
g. Due from other funds		1310	113,049.00	122,418
h. Other current assets		1400	6,964.00	36,494
i. Tax deeded property (subject to resale)		1670	-	
j. TOTAL ASSETS (Should equal line B3) ----- >			14,018,609.00	13,794,013.00
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	370,114.00	380,092
b. Compensated absences payable		2030	25,016.00	24,566
c. Contracts payable		2050	-	
d. Due to other governments		2070	40,266.00	39,617
e. Due to school districts		2075	10,659,149.00	10,928,473
f. Due to other funds		2080	554,634.00	-
g. Deferred revenue		2220	47,320.00	46,835
h. Notes payable - Current		2230		-
i. Bonds payable - Current		2250		-
j. Other payables		2270	14,971.00	107,056
k. TOTAL LIABILITIES ----->			11,711,470.00	11,526,639.00
2. Fund equity				
a. Reserve for encumbrances (Please detail on page 10)		2440	20,600.00	28,160
b. Reserve for continuing appropriations (Detail on page 10)		2450	414,549.00	479,852
c. Reserve for appropriations voted from surplus		2460	40,000.00	-
d. Reserve for special purposes (Please detail on page 10)		2490		
e. Unreserved fund balance		2530	1,831,990.00	1,759,362
f. TOTAL FUND EQUITY ----->			2,307,139.00	2,267,374.00
3. TOTAL LIABILITIES AND FUND EQUITY ----->				
(Should equal line A1j) ----->			14,018,609.00	13,794,013.00

Part IV **DETAIL**

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)
2440	Reserve for Encumbrance	
	Finance	1,275
	IT	8,075
	Ambulance	9,858
	Emergency Management	1,656
	Solid Waste	7,296
	Total	28,160

Please Detail Reserves from page 9 (Balance Sheet)

Account number (a)	Item (b)	Amount (c)
2450	Reserve for continuing appropriations:	
	Union Square/South St.	114,584
	Route 101A/Route 13/Oval Improvements	365,268
	Brox Community Land Capital Reserve	500,000
		979,852
	Less revenues not susceptible to accrual	(500,000)
	Total	479,852

Part V **GENERAL FUND**

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION DEBT
(as of (enter date) _12/31/2009_ for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2,010	\$ 630,000	\$ 316,362	\$ 946,362
2.	2,011	585,000	289,217	\$ 874,217
3.	2,012	575,000	264,482	\$ 839,482
4.	2,013	575,000	239,829	\$ 814,829
5.	2,014	575,000	215,030	\$ 790,030
6. SUBTOTAL (Sum of lines 1-5)		\$ 2,940,000	\$ 1,324,920	\$ 4,264,920
7. Remaining periods of debt		4,490,000	1,051,930	\$ 7,583,478
8. TOTAL		\$ 7,430,000	\$ 2,376,850	\$ 14,292,739

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired ths year (i)	Bonds o/s at end of year (j)
Police Station Bond	\$ 2,950,260	General	Varies	3.70-4.50%	09/2024	\$ 2,400,000	\$	\$ 150,000	\$ 2,250,000
Brox Property Bond	1,400,000	General	Varies	5.00-5.25%	08/2017	640,000		95,000	\$ 545,000
Sewer Bond	4,261,000	Sewer	150,000	5.00%	10/2009	150,000		150,000	\$ -
Town Hall Renovation Bond	1,260,000	General	60,000	6.15%	10/2009	60,000		60,000	\$ -
Sewer Bond	563,060	Sewer	35,000	5.25-5.50%	08/2010	70,000		35,000	\$ 35,000
Water Bond	764,000	Water	Varies	4.70-5.30%	08/2017	325,000		40,000	\$ 285,000
Capital Improvements Bond	250,000	Water	10,000	6.50-7.00	08/2011	30,000		10,000	\$ 20,000
Water Main Bond	600,000	Water	40,000	4.125-4.75%	08/2016	320,000		40,000	\$ 280,000
Sewer Main Bond	1,118,566	Sewer	55,000	6.70-6.75%	07/2009	55,000		55,000	\$ -
Miliseslip Road Bond	2,300,000	General	Varies	4.50%	08/2015	1,940,000		120,000	\$ 1,820,000
Storage Tank Bond	1,600,000	Water	80,000	4.50%	08/2015	1,360,000		80,000	\$ 1,280,000
Elm Street - Phase I bond	758,486	Water	Varies	4.00-4.50%	08/2025	675,000		40,000	\$ 635,000
Outfall difuser bond	337,395	Sewer	Varies	4.00-5.00%	08/2026	300,000		20,000	\$ 280,000
TOTAL----->	\$ 18,162,767					\$ 8,325,000		\$ 895,000	\$ 7,430,000

Remarks

Part VI RECONCILIATIONS			
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount	
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$	10,659,149
2. ADD: School district assessment for current year			21,678,473
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			32,337,622
4. SUBTRACT: Payments made to school district		<	21,409,149 >
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)			10,928,473
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount	
1. Short-term (TANS) debt at beginning of year		61V \$	-
2. ADD: New issues during current year			-
3. SUBTRACT: Issues retired during current year		<	- >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		64V \$	-
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	-	419,456	419,456
2. SUBTRACT: Abatements made (From tax collector's report)	(8,628)	(163,900)	(172,528)
3. SUBTRACT: Discounts	-	-	-
4. SUBTRACT: Refunds (Cash abatements)	(8,628)	(155,639)	(164,267)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	-	(376,525)	(376,525)
6. Excess of estimate (Add to revenue on page 1, line 1a)	(17,256)	(276,608)	(293,864)
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.			
D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	2,007,583	855,164	2,862,747
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	(376,525)	(376,525)
3. Receivable, end of year *	2,007,583	478,639	2,486,222
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds	
			Enterprise (c)	Internal Service (d)
1. Revenue from taxes	T01 \$	T01 \$	T01 \$	
2. Revenue from licenses, permits, and fees	T29	T29	T29	
3. Revenue directly from the federal government	B89	B89 275,152	B89	
4. Revenue from the State of New Hampshire	C89	C89 23,246	C89	
5. Revenue from other governments	D89	D89 10,174	D89	
6. Revenue from charges for services	A91	A91	A91	
(a) Water supply system charges			1,211,847	
(b) Sewer user charges	A80	A80	A80	
(c) Garbage/refuse collection charges	A81	A81	A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway	A44	A44	A44	
(g) Toll facilities	A45	A45	A45	
(h) Parks and recreation	A61	A61 77,659	A61	
(i) Parking	A60	A60	A60	
(j) Transit or bus system	A94	A94	A94	
(k) Other - Specify ---Z	A89	A89	A89	
(1) Police Details		112,218		
(2)	A89	A89	A89	
(3)	A89	A89	A89	
7. Revenue from miscellaneous sources	U20	U20	U20	
(a) Interest on investments		9,131		809
(b) Other miscellaneous sources	U99	U99 158,254	U99	
8. Interfund operating transfers in		693,907		
9. Other financial sources	U99	U99	U99	
10. TOTAL REVENUE AND OTHER SOURCES ----->		\$ 1,359,741	\$ 4,132,020	

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	F89	E89	E89	
2. Public Safety	\$	\$	\$	\$
(a) Police	F62	E62	E62	
(b) Ambulance		131,370		
(c) Fire		E32	E32	
3. Airport/Aviation center	F24	11,672	E24	
	F01	9,301	E01	
4. Highway and streets	F44		E44	
	F45	130,377	F45	
5. Toll Highways	F81		F81	
6. Sanitation	F91		E91	
7. Water distribution and treatment	F80		E80	
8. Sewerage	F92		E92	
9. Electric	F32		E32	
10. Health	F79		E79	
11. Welfare	F61	50,563	E61	
12. Culture and recreation	F60	835,981	E60	
13. Parking	F94		E94	
14. Transit or bus system	F59		E59	
15. Conservation	F50	33,139	E50	
16. Redevelopment and housing	F89		E89	
17. Economic development		148,000	E23	
18. Debt service			F89	
19. Capital outlay - other				
20. Interfund operating transfers out		9,165		
21. TOTAL EXPENDITURES ----->		\$ 1,372,578	\$ 3,614,508	
Remarks				

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010		\$ 109,637		
(b) Investments	1030		74,225		
(c) Accounts receivable	1150		16,379	601,825	
(d) Due from other governments	1260		211,752	29,040	
(e) Due from other funds	1310		39,592	(150,939)	
(f) Other - Specify -- Inventory				90,106	
2. Fixed assets					
(a) Land and improvements	1610			\$ 300,285	
(b) Buildings	1620			21,032,152	
(c) Machinery, vehicles, and equipment	1640			2,876,384	
(d) Construction in progress	1650			379,826	
(e) Improvements other than buildings	1660			13,565,297	
(f) Other - Specify -- Accumulated Depreciation				(14,981,915)	
3. TOTAL ASSETS →			451,585	23,742,061	

Remarks

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY 1. Liabilities	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
(a) Warrants and accounts payable	2020	\$	\$ 37,334	\$ 172,113	\$
(b) Compensated absences payable	2030			33,911	
(c) Contracts payable	2050			12,269	
(d) Due to other governments	2070		1,667	103,040	
(e) Due to other funds	2080				
(f) Deferred revenue	2220		115,327		
(g) Notes and bonds payable				2,567,596	
(h) Other - Specify -- Deposits			1,000	215	
(I) TOTAL LIABILITIES ----->			\$ 155,328	\$ 2,889,144	
2. Fund Equity/Capital					
(a) Reserve for encumbrances	2440				
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530		296,257		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790			20,852,917	
(g) TOTAL FUND EQUITY ----->			\$ 296,257	\$ 20,852,917	
3. TOTAL LIABILITIES AND FUND EQUITY ----->			\$ 451,585	\$ 23,742,061	

Part X SUPPLEMENTAL INFORMATION WORKSHEET
A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments *on reimbursement or cost-sharing basis*. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made <u>to other local governments</u> for:		
Schools		M12
Sewers		M80
All other - County	4931	M89
All other - Towns	4199	M89
Payments made <u>to State</u> for:		
Highways	4319	L44
All other purposes	4199	L89

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T	24T	34T	44T
All other debt	19U 8,325,000	29U	39U 895,000	49U 7,465,000
Interest on water debt	19I 103,726			

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

6,176,018

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds.	W61 13,250,974

Remarks

Part XI CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed

11/9/10

Signatures of a majority of the governing body:

Katherine H. Bowen

Gary Daniels

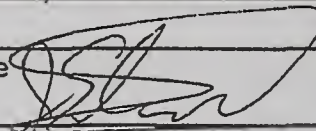
John J. Smith

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Jack Sheehy

Signature



Regular Office Hours

Mon - Fri 8:00 am - 4:30 pm

Email address

jsheehy@milford.nh.gov

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA. 21-J:34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

As of the print date of the 2010 Milford NH Town Report the Independent Auditor's Report had not been finalized by the auditors.

As soon as this document is made accessible to the town it will be available via the Finance Department at 249-0640, and will also be on the town's web site at www.milford.nh.gov

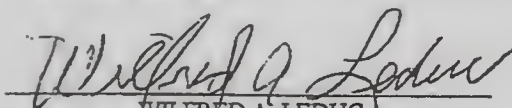
We apologize for any inconvenience this may cause anyone.



**TREASURER'S REPORT
TOWN OF MILFORD, NEW HAMPSHIRE
FOR THE YEAR ENDED 12/31/2010
(unaudited)**

	CHECKING ACCOUNT	ESCROW ACCOUNTS	NHPDIP ACCOUNT	INVESTMENT ACCOUNT	DISBURSEMENT ACCOUNT	TOTAL
Beginning Balance as of 1/1/2010	241,138.23	94,079.23	\$ 1,563.28	\$ 10,721,308.29	\$ -	\$ 11,058,089.03
RECEIPTS:						
Taxes and Interest	30,785,263.54					30,785,263.54
Water & Sewer User Fees	2,387,775.19					2,387,775.19
Licenses, Permits & Fees	2,179,137.98					2,179,137.98
Intergovernmental (State/Federal)	1,381,460.71					1,381,460.71
Income from Departments	1,524,046.95					1,524,046.95
Sale of Town Owned Property	48,034.44					48,034.44
Rental of Town Owned Property	38,078.30					38,078.30
Fines & Forfeits	11,535.78					11,535.78
Reimbursements	173,368.27					173,368.27
Contributions & Donations	146,321.60					146,321.60
Other Grant Revenue	1,890.00					1,890.00
Impact Fees	16,621.34					16,621.34
MACC Base - Surplus Return	3,582.97					3,582.97
Escrow Transfers	4,091.92	86,689.95				90,781.87
Interest Income	685.61	79.93	6,101.79	2,815.78		9,683.11
Investment Transfers	22,878,000.00		14,000,000.00	13,430,000.00	14,269,500.00	64,577,500.00
Total Receipts:	\$ 61,579,894.60	\$ 86,769.88	\$ 14,006,101.79	\$ 13,432,815.78	\$ 14,269,500.00	\$ 103,375,082.05
DISBURSEMENTS:						
Accounts Payable Warrants	(10,185,248.22)				(253,551.70)	(10,438,799.92)
Payroll Warrants	(4,627,534.35)					(4,627,534.35)
Milford School District Appropriation	(21,996,473.00)					(21,996,473.00)
Hillsborough County Appropriation	(1,512,731.00)					(1,512,731.00)
Escrow Transfers	(83,985.00)	(4,091.92)				(88,076.92)
Investment Transfers	(21,505,500.00)		(14,007,000.00)	(15,065,000.00)	(14,000,000.00)	(64,577,500.00)
Bank Charges	(17,827.01)				(999.04)	(18,826.05)
Voided Checks	30,287.73					30,287.73
Total Disbursements:	\$ (59,899,010.85)	\$ (4,091.92)	\$ (14,007,000.00)	\$ (15,065,000.00)	\$ (14,254,550.74)	\$ (103,229,653.51)
Ending Balance as of 12/31/2010	\$ 1,922,021.98	\$ 176,757.19	\$ 665.07	\$ 9,089,124.07	\$ 14,949.26	\$ 11,203,517.57

* General Fund, Capital Project Funds, Special Revenue Funds, Recreation Revolving Fund, Public Safety Revolving Fund, Fire Alarm Fund, Water and Wastewater Funds are pooled into one checking account.


WILFRED A. LEDUC
TOWN TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2010
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				BALANCE END YEAR	FEES	EXPENDED DURING YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	INCOME PERCENT	DURING YEAR AMOUNT				
	COMMON TRUST FUND															
1957	Non Expendable Funds															
1957	Tarbell, Julian M	Library Grounds	Stks & Bds.	0.44%	6,938.50	0.00	35.07	0.00	(25.49)	6,948.09	0.440%	213.68	82.53	(25.49)	0.00	7,218.82
1938	Kaley, Frank E	HS Prizes	Stks & Bds.	0.72%	11,297.73	0.00	57.10	0.00	(41.50)	11,313.33	0.717%	347.93	278.80	(41.50)	(230.00)	11,668.56
1892	Averill, Nancy	Library	Stks & Bds.	0.02%	266.82	0.00	1.35	0.00	(0.98)	267.19	0.017%	8.22	44.00	(0.98)	0.00	318.43
1945	Day, James	Library	Stks & Bds.	0.84%	13,250.84	0.00	66.97	0.00	(48.67)	13,269.14	0.841%	408.08	162.25	(48.67)	(400.00)	13,390.80
1921	Dayfoot, Josephine	Library Childrens Books	Stks & Bds.	0.32%	4,994.25	0.00	25.24	0.00	(18.34)	5,001.15	0.317%	153.81	64.71	(18.34)	(150.00)	5,051.32
1922	Dulton, Andrew J. and Elle J.	Library	Stks & Bds.	0.02%	324.25	0.00	1.64	0.00	(1.19)	324.69	0.021%	9.99	53.82	(1.19)	0.00	387.30
1969	Falconer, George and Minnie	Library	Stks & Bds.	0.08%	1,242.76	0.00	6.28	0.00	(4.56)	1,244.47	0.079%	38.27	203.60	(4.56)	0.00	1,481.79
1890	Gay, Ezra	Library Childrens Books	Stks & Bds.	0.83%	13,037.45	0.00	65.89	0.00	(47.89)	13,055.46	0.827%	401.51	127.22	(47.89)	(350.00)	13,186.30
1959	Gilsun, Mary E. and Helen E.	Library Childrens Books	Stks & Bds.	0.08%	1,242.76	0.00	6.28	0.00	(4.56)	1,244.47	0.079%	38.27	53.60	(4.56)	0.00	1,331.79
1913	Gray, Alice	Library	Stks & Bds.	0.07%	1,087.10	0.00	5.49	0.00	(3.99)	1,088.60	0.069%	33.48	178.21	(3.99)	(175.00)	1,121.30
2004	Gross, Danny Educational Endowment	Library Childrens Books	Stks & Bds.	0.34%	5,334.65	0.00	26.96	0.00	(19.59)	5,342.02	0.339%	164.29	70.02	(19.59)	(150.00)	5,406.73
1959	Howison, James J	Library	Stks & Bds.	1.97%	31,059.62	0.00	156.98	0.00	(114.08)	31,102.51	1.971%	956.53	366.40	(114.08)	(950.00)	31,361.37
1957	Hutchinson, Paul H	Library	Stks & Bds.	7.97%	125,649.60	0.00	635.05	0.00	(461.51)	125,823.13	7.973%	3,869.59	1,396.60	(461.51)	(3,750.00)	126,877.81
1956	Prescott, Benjamin F.	Library Books	Stks & Bds.	0.92%	14,468.66	0.00	73.13	0.00	(53.14)	14,488.65	0.918%	445.59	160.26	(53.14)	(400.00)	14,641.35
1953	Secombe, Annabel C.	Library Books	Stks & Bds.	0.39%	6,210.75	0.00	31.39	0.00	(22.81)	6,219.33	0.394%	191.27	63.13	(22.81)	(175.00)	6,275.92
1913	Thompson, Esther	Library	Stks & Bds.	0.14%	2,238.98	0.00	11.32	0.00	(8.22)	2,242.07	0.142%	68.95	107.12	(8.22)	0.00	2,409.92
1934	Webster, Hannah E.	Library	Stks & Bds.	0.16%	2,502.08	0.00	12.65	0.00	(9.19)	2,505.53	0.159%	77.06	108.27	(9.19)	(150.00)	2,531.67
1942	Epps, Minnie G.	Library Childrens Books	Stks & Bds.	0.08%	1,188.76	0.00	6.01	0.00	(4.37)	1,190.40	0.075%	36.61	19.30	(4.37)	0.00	1,241.95
1987	Nees, Ruth M	Library	Stks & Bds.	0.07%	1,087.10	0.00	5.49	0.00	(3.99)	1,088.60	0.069%	33.48	178.21	(3.99)	(175.00)	1,121.30
1908	Peabody, Dorcaa and Mary	Library Books	Stks & Bds.	1.77%	27,872.29	0.00	140.87	0.00	(102.37)	27,910.79	1.769%	858.37	247.26	(102.37)	(750.00)	28,164.05
various	Cemetery Funds	Library Books	Stks & Bds.	0.40%	6,225.32	0.00	31.46	0.00	(22.87)	6,233.92	0.395%	191.72	65.68	(22.87)	(175.00)	6,293.45
1909	Flower Funds	Perpetual Care	Stks & Bds.	0.47%	7,446.94	0.00	37.64	0.00	(27.35)	7,457.23	0.473%	229.34	68.40	(27.35)	(200.00)	7,527.62
1993	East Milford Improvement Society	Flower Funds	Stks & Bds.	27.69%	436,321.54	0.00	2,205.21	(80.00)	(1,602.61)	436,844.15	27.686%	13,437.25	11,702.60	(1,602.61)	(11,702.60)	448,678.80
1995	John McGory Memorial	Schepard Park	Stks & Bds.	2.23%	35,159.13	0.00	177.70	0.00	(129.14)	35,207.69	2.231%	1,082.78	2,377.85	(129.14)	(1,033.90)	37,505.29
1995	Vocational Education Fund	Scholarship	Stks & Bds.	4.98%	78,504.07	0.00	396.77	0.00	(288.34)	78,612.49	4.981%	2,417.66	11,248.36	(288.34)	(12,790.89)	79,199.28
1995	Kertesz Music Memorial	Scholarship	Stks & Bds.	6.44%	101,427.89	0.00	512.63	0.00	(372.54)	101,567.98	6.436%	3,123.64	9,541.94	(372.54)	(3,000.00)	110,861.01
1996	Jenima Wallace Fund	Scholarship	Stks & Bds.	1.71%	27,003.41	0.00	136.48	0.00	(99.18)	27,040.71	1.713%	831.62	222.19	(99.18)	(750.00)	27,245.33
2004	Jenness Phillips Bequest	Scholarship	Stks & Bds.	1.11%	17,450.34	0.00	88.20	0.00	(64.09)	17,474.44	1.107%	537.41	5,026.98	(64.09)	0.00	22,974.74
2008	Carol MacAleese Scholarship Fund	Ellem AV & music	Stks & Bds.	1.28%	20,182.62	0.00	102.01	0.00	(74.13)	20,210.50	1.281%	621.56	6,498.69	(74.13)	(225.00)	27,031.62
2007	Right to Inter Expendable Trust	Scholarship	Stks & Bds.	15.21%	239,745.78	0.00	1,211.70	0.00	(880.58)	240,076.89	15.213%	7,383.37	10,783.54	(880.58)	0.00	257,363.22
2003	Corey Stoller Mem. Scholarship	Scholarship	Stks & Bds.	14.57%	229,662.73	0.00	1,160.74	0.00	(843.55)	229,979.92	14.573%	7,072.85	17,591.81	(843.55)	0.00	253,801.03
2000	Vivian Barry Memorial Scholarship Fund	Scholarship	Stks & Bds.	1.29%	20,360.18	22,525.00	102.90	(7,638.05)	(74.78)	35,275.25	1.292%	627.03	434.14	(74.78)	(604.00)	35,657.64
2000	Athletic Expendable Trust Fund	Scholarship	Stks & Bds.	2.76%	43,484.12	1,470.00	219.77	0.00	(159.72)	45,014.18	2.759%	1,339.17	1,335.79	(159.72)	(1,500.00)	46,029.41
2003	Pickett Memorial Scholarship Fund	Scholarship	Stks & Bds.	0.06%	993.62	0.00	5.02	0.00	(3.65)	994.99	0.063%	30.60	126.39	(3.65)	0.00	1,148.33
2008	DonnaIaye Maatia MMS Scholarship	Scholarship	Stks & Bds.	2.39%	37,629.93	8,576.60	190.19	0.00	(138.21)	46,258.50	2.388%	1,158.88	(1,169.21)	(138.21)	0.00	46,109.96
2009	David Tierney	Scholarship	Stks & Bds.	0.08%	1,283.88	0.00	6.49	0.00	(4.72)	1,285.65	0.081%	39.54	163.30	(4.72)	0.00	1,483.78
2007	Expendable Funds	Scholarship	Stks & Bds.	0.11%	1,764.22	0.00	8.92	0.00	(6.48)	1,766.66	0.112%	54.33	62.65	(6.48)	(600.00)	1,277.15
TOTALS				100%	1,575,940.68	34,426.60	7,964.97	(7,718.05)	(5,788.42)	1,604,825.78	100%	48,533.73	80,046.42	(5,788.42)	(40,386.39)	1,687,231.11

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2010

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME					
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
	Marchesi Funds												
	M&L Marchesi f/b/o School			266,163.79	0.00	476.87	(895.93)	265,744.73	13,926.26	7,344.82	(5,895.92)		15,375.16
	F&E Marchesi f/b/o Town			260,218.78	0.00	1,008.81	(868.81)	260,358.78	21,290.77	6,990.28	(6,868.81)		21,412.24
	Total			526,382.57	0.00	1,485.68	(1,764.74)	526,103.51	35,217.03	14,335.10	(12,764.73)		36,787.40
	M AA O'Connor Funds												
	MAA O'Connor funds			1,325,393.00	0.00	15,034.51	(4,782.93)	1,335,644.58	82,163.85	36,357.38	(42,927.64)		75,593.59
	Total			1,325,393.00	0.00	15,034.51	(4,782.93)	1,335,644.58	82,163.85	36,357.38	(42,927.64)		75,593.59
	Wadleigh Memorial Library												
	Wadleigh Memorial Library			506,478.66	0.00	7,421.81	(2,008.36)	511,892.11	100,299.63	17,613.77	(2,008.36)		115,905.04
	Total			506,478.66	0.00	7,421.81	(2,008.36)	511,892.11	100,299.63	17,613.77	(2,008.36)		115,905.04
	Capital Reserve Funds												
	Osgood Pond			76,311.20				76,311.20	17,048.64	163.48			17,212.12
	Sewer Capital Reserve			339,481.73				339,481.73	20,098.19	629.64			20,727.83
	Water Capital Reserve			242,700.00	96,000.00		(74,340.00)	264,360.00	7,446.31	451.00			7,897.31
	Total Capital Reserves			658,492.93	96,000.00	0.00	(74,340.00)	680,152.93	44,593.14	1,244.12	0.00		45,837.26

GRAND TOTAL OF PRINCIPAL & INCOME	
281,119.89	
281,771.02	
562,890.91	
1,411,238.17	
1,411,238.17	
627,797.15	
627,797.15	
93,523.32	
360,209.56	
272,257.31	
725,990.19	

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

MS-10

HOW INVESTED			***PRINCIPAL***					INCOME				GRAND TOTAL				BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
	Common Trust Fund (3011000122)																	
	Cash & Cash Equivalents																	
	US Treasuries																	
50,000.00	US Treasury Note	5.00% 08/15/11	49,890.63						0.00	2,500.00	(2,500.00)	0.00	49,890.63	49,890.63	53,312.50	(1,843.50)	51,469.00	
25,000.00	US Treasury Note	5.00% 02/15/11	25,015.62						0.00	1,250.00	(1,250.00)	0.00	25,015.62	25,015.62	26,200.25	(1,059.50)	25,140.75	
50,000.00	US Treasury Note	5.125% 5/15/16	50,570.31						0.00	2,562.50	(2,562.50)	0.00	50,570.31	50,570.31	55,765.50	1,840.00	57,605.50	
	Government/Agency																	
25,000.00	Federal Farm Credit Bank	2.80% 01/28/14	25,000.00						0.00	700.00	(700.00)	0.00	25,000.00	25,000.00	25,047.00	(6.00)	25,041.00	
0.00	Federal Home Loan Bank	5.00% 05/21/18	49,984.37				15.63	0.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	50,203.00	(203.00)	0.00	
0.00	Federal National Mortgage Association	4% 5/20/13	50,000.00					0.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	50,703.00	(703.00)	0.00	
1,459.29	FNMA Pass Thru	569279 6.50% 04/01/16	3,106.86				(13.75)	1,425.11	0.00	157.07	(157.07)	0.00	1,425.11	1,425.11	3,345.26	(135.05)	1,542.21	
1,772.64	FNMA Pass Thru	577334 6.00% 04/1/16	2,328.66				(12.88)	1,818.64	0.00	124.59	(124.59)	0.00	1,818.64	1,818.64	2,432.50	(5.68)	1,929.68	
3,374.08	FNMA Pass Thru	609546 5.50% 10/01/16	4,176.28				(4.02)	3,391.51	0.00	208.61	(208.61)	0.00	3,391.51	3,633.99	4,417.62	(2.88)	3,633.99	
2,722.99	FNMA Pass Thru	575201 6.00% 05/01/16	5,033.15				13.88	2,706.83	0.00	251.12	(251.12)	0.00	2,706.83	2,706.83	5,418.27	(118.94)	2,959.13	
50,000.00	Ohio ST Wtr BAB	4.15% 6/1/17	0.00	50,000.00				50,000.00	0.00	795.42	(795.42)	0.00	50,000.00	50,000.00	0.00	54.00	50,054.00	
	Corporate Bonds																	
25,000.00	BellSouth Corp	5.25% 9/15/14	25,169.50					25,169.50	0.00	1,300.00	(1,300.00)	0.00	25,169.50	25,169.50	26,774.75	517.50	27,292.25	
50,000.00	Berkshire Hatwy	1.4% 2/10/12	0.00	50,318.00				50,318.00	0.00	118.62	(118.62)	0.00	50,318.00	50,367.50	0.00	49.50	50,367.50	
25,000.00	Boeing Co.	3.75% 11/20/16	0.00	25,551.75				25,551.75	0.00	544.27	(544.27)	0.00	25,551.75	25,551.75	0.00	605.75	26,157.50	
25,000.00	Bristol Myers Squibb	5.450% 5/01/2018	25,078.00					25,078.00	0.00	1,362.50	(1,362.50)	0.00	25,078.00	28,336.75	26,738.75	1,598.00	28,336.75	
25,000.00	General Elec Cap Co	5% 1/08/16	25,125.00					25,125.00	0.00	1,250.00	(1,250.00)	0.00	25,125.00	25,685.00	25,285.25	1,399.75	26,685.00	
0.00	GTE Northwest	6.30% 06/01/10	28,853.89				1,146.11	0.00	0.00	945.00	(945.00)	0.00	0.00	0.00	30,582.00	(582.00)	0.00	
25,000.00	Hewlett Packard Co.	5.4% 3/01/2017	25,077.00					25,077.00	0.00	1,350.00	(1,350.00)	0.00	25,077.00	27,940.50	26,659.00	1,281.50	27,940.50	
25,000.00	Hewlett Packard Co.	6.125% 3/01/14	25,090.00					25,090.00	0.00	1,531.26	(1,531.26)	0.00	25,090.00	28,310.50	27,934.75	375.75	28,310.50	
25,000.00	Pitney Bowes Inc.	4.875% 8/15/14	24,906.25					24,906.25	0.00	1,218.76	(1,218.76)	0.00	24,906.25	26,330.00	26,190.00	140.00	26,330.00	
0.00	TSY Infl IX N/B	8.75% 4/15/10	28,189.25		71.50		337.50	0.00	0.00	107.08	(107.08)	0.00	0.00	0.00	28,622.60	(24.35)	0.00	
22,907.40	TSY Infl IX N/B	1.625% 1/15/15	22,567.44		265.20			22,832.64	0.00	369.63	(369.63)	0.00	22,832.64	24,426.85	23,547.89	878.96	24,426.85	
25,000.00	Wal Mart Stores	4.55% 5/01/2013	25,500.00					25,500.00	0.00	1,137.50	(1,137.50)	0.00	25,500.00	27,003.50	26,636.50	367.00	27,003.50	
50,000.00	Wells Fargo Co	3.625% 4/15/15	0.00	50,501.00				50,501.00	0.00	639.41	(639.41)	0.00	50,501.00	51,847.00	0.00	1,346.00	51,847.00	
	Mutual Funds																	
1,050.00	iPath DJ-AIG Commodity Index	TRETN	38,818.50					38,818.50	0.00	0.00	0.00	0.00	38,818.50	38,818.50	44,373.00	7,203.00	51,576.00	
1,745.00	iShares S&P Small Cap Index	Fund	69,705.00					69,705.00	0.00	1,286.31	(1,286.31)	0.00	69,705.00	69,705.00	95,486.40	23,993.75	119,480.15	
4,780.00	iShares Comex Gold	TR	35,601.02					35,601.02	0.00	0.00	0.00	0.00	35,601.02	66,442.00	51,322.86	15,119.14	66,442.00	
0.00	Midcap SPDR Trust Series 1		70,490.59					0.00	0.00	344.15	(344.15)	0.00	0.00	0.00	92,876.70	(22,386.11)	0.00	
511.00	Select Sector SPDR Malls		17,967.80				292.39	13,853.01	0.00	719.48	(719.48)	0.00	13,853.01	19,627.51	21,278.55	2,756.14	19,627.51	
705.00	SPDR S&P Midcap 400 EFT	TR	0.00	70,490.59				70,490.59	0.00	738.75	(738.75)	0.00	70,490.59	116,099.40	0.00	45,608.81	116,099.40	
6,430.18	Templeton Global Bond Advisor	#616	77,427.58					77,427.58	0.00	4,792.40	(4,792.40)	0.00	77,427.58	87,193.28	81,599.02	5,594.26	87,193.28	
2,069.22	Templeton Institutional Emerging Mkt.	#456	38,195.58					38,195.58	0.00	471.78	(471.78)	0.00	38,195.58	34,555.96	29,817.45	4,738.51	34,555.96	
3,453.18	Templeton Institutional Foreign Equity	Series	132,719.91					61,457.23	0.00	2,007.42	(2,007.42)	0.00	61,457.23	69,236.16	133,327.78	3,730.03	69,236.16	
2,518.69	Thornburg International Value I		0.00	67,375.00			(3,441.03)	67,375.00	0.00	75.64	(75.64)	0.00	67,375.00	72,135.34	0.00	4,760.34	72,135.34	
11,538.39	Vanguard Admiral GNMA Fund	#536	113,934.11				3,104.03	117,038.14	0.00	4,100.92	(4,100.92)	0.00	117,038.14	123,922.30	119,685.64	4,236.66	123,922.30	
4,013.61	Vanguard Admiral Fixed ST Corp	#539	42,320.00				24.07	42,344.07	0.00	1,507.55	(1,507.55)	0.00	42,344.07	43,226.59	42,480.45	746.14	43,226.59	
	Equities																	
126.00	3M Company		7,730.35					7,730.35	0.00	264.60	(264.60)	0.00	7,730.35	10,873.80	10,416.42	457.38	10,873.80	
131.00	Abbott Laboratories		6,197.61					6,197.61	0.00	225.32	(225.32)	0.00	6,197.61	6,276.21	7,072.69	(796.48)	6,276.21	
180.00	Aetna Inc. New		0.00	5,942.96				5,942.96	0.00	7.20	(7.20)	0.00	5,942.96	5,491.80	0.00	(451.16)	5,491.80	
0.00	Advanced Micro Devices Inc.		7,087.42				597.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,616.00	(3,931.45)	0.00	
121.00	Affiliated Managers Group Inc.		9,355.60					9,355.6										

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

MS-10

HOW INVESTED		***PRINCIPAL ***					INCOME		GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	PRINCIPAL & INCOME END OF YEAR			
580.00	CBS Corp New Cl B	8,437.03				8,437.03	0.00	29.00	(29.00)	8,437.03	0.00	2,611.97	11,049.00
105.00	Celgene Corp	6,517.51		(6,659.51)	2,601.75	6,517.51	0.00	0.00	0.00	6,517.51	0.00	(307.81)	6,209.70
0.00	Cerner Corp	4,057.76				0.00	0.00	0.00	0.00	0.00	6,183.00	476.51	0.00
189.00	Chevron Corp	4,633.64				4,633.64	0.00	479.96	(479.96)	4,633.64	0.00	2,409.94	15,421.25
155.00	Cigna	5,340.28				5,340.28	0.00	0.00	0.00	5,340.28	0.00	342.02	5,682.30
468.00	Cisco Systems	11,089.62				11,089.62	0.00	0.00	0.00	11,089.62	0.00	(1,736.28)	9,467.64
160.00	Coach Inc.	4,986.21		(4,403.42)	2,266.47	2,849.26	0.00	87.00	(87.00)	2,849.26	0.00	3,024.62	8,849.60
140.00	Coca-Cola Company	6,053.60				6,053.60	0.00	246.40	(246.40)	6,053.60	0.00	1,227.80	9,207.80
147.00	ConocoPhillips	10,670.52				10,670.52	0.00	316.05	(316.05)	10,670.52	0.00	2,503.41	10,010.70
95.00	Deere & Co.	5,442.25				5,442.25	0.00	83.60	(83.60)	5,442.25	0.00	2,447.50	7,889.75
0.00	Dentsply International Inc. New			(5,527.69)	1,127.41	0.00	0.00	15.80	(15.80)	0.00	5,556.86	(29.17)	0.00
125.00	Devon Energy Corp New	8,040.64				8,040.64	0.00	40.00	(40.00)	8,040.64	0.00	1,773.11	9,813.75
646.00	EMC Corp Mass	8,740.74				8,740.74	0.00	0.00	0.00	8,740.74	11,285.62	3,507.78	14,793.40
133.00	Emerson Electric Co.	3,891.58				3,891.58	0.00	0.00	(179.57)	3,891.58	5,665.80	1,937.81	7,603.61
105.00	Energizer Holdings Inc.	6,576.94				6,576.94	0.00	179.57	0.00	6,576.94	0.00	1,077.56	7,654.50
107.00	Exelon Corp	5,490.46				5,490.46	0.00	224.72	(224.72)	5,490.46	5,229.09	(773.61)	4,455.48
160.00	Exxon Mobil Corp	3,351.13				3,351.13	0.00	278.40	(278.40)	3,351.13	10,910.40	788.80	11,699.20
65.00	Freight-McMoran Copper & Gold	5,464.42				5,464.42	0.00	123.50	(123.50)	5,464.42	5,218.85	2,587.00	7,805.85
646.00	General Electric Co.	16,684.52				16,684.52	0.00	271.32	(271.32)	16,684.52	9,773.98	2,041.36	11,815.34
69.00	Goldman Sachs Group	7,776.32				7,776.32	0.00	70.35	(70.35)	7,776.32	7,428.96	408.84	11,603.04
18.00	Google Inc.	10,421.74				10,421.74	0.00	0.00	0.00	10,421.74	6,199.80	(446.26)	10,691.46
311.00	Hartford Financial Services Group	5,179.11				5,179.11	0.00	62.20	(62.20)	5,179.11	7,233.86	1,004.53	8,238.39
239.00	Hershey Company	8,573.56				8,573.56	0.00	305.92	(305.92)	8,573.56	2,715.04	2,715.04	11,268.85
0.00	Hewlett Packard Co.	5,526.52		(8,419.06)	2,892.54	0.00	0.00	64.00	(64.00)	0.00	10,302.00	(1,882.94)	0.00
547.00	Intel Corp	14,741.30				14,741.30	0.00	344.60	(344.60)	14,741.30	11,158.80	344.61	11,503.41
88.00	International Business Machines	6,399.96				6,399.96	0.00	220.00	(220.00)	6,399.96	1,519.20	1,395.68	12,914.88
116.00	Johnson & Johnson	5,381.68				5,381.68	0.00	244.76	(244.76)	5,381.68	7,471.56	(296.96)	7,174.60
296.00	JPMorgan Chase & Co.	8,986.57				8,986.57	0.00	59.20	(59.20)	8,986.57	12,334.32	222.00	12,556.32
190.00	Juniper Networks	6,082.32				6,082.32	0.00	0.00	0.00	6,082.32	0.00	932.48	7,014.80
0.00	Kimberly Clark			(5,334.36)	(73.77)	0.00	0.00	219.30	(219.30)	0.00	5,415.35	(80.99)	0.00
205.00	Lowes Companies	4,887.93				4,887.93	0.00	63.55	(63.55)	4,887.93	0.00	253.47	5,141.40
0.00	M & T Bank Corp	4,069.82		(14,870.48)	3,223.60	0.00	0.00	343.70	(343.70)	0.00	8,495.03	2,305.63	0.00
185.00	Marriott Int'l Inc. New Class A	6,850.86				6,850.86	0.00	0.00	0.00	6,850.86	0.00	834.04	7,684.90
0.00	Marsh & McLennan Companies			(4,900.52)	(1,783.62)	0.00	0.00	0.00	0.00	0.00	4,923.84	(23.32)	0.00
0.00	Mastercard Inc.	2.35		(5,186.79)	2.35	0.00	0.00	7.50	(7.50)	0.00	6,399.50	(1,212.71)	0.00
0.00	Medco Health Solutions Inc.	4,693.68		(4,589.73)	(103.95)	0.00	0.00	121.42	(121.42)	0.00	6,199.27	(1,609.54)	0.00
230.00	Merck & Co. Inc. New	8,056.50				8,056.50	0.00	87.40	(87.40)	8,056.50	0.00	232.70	8,289.20
297.00	Microsoft	3,602.50		(4,538.94)	64.54	3,602.50	0.00	108.23	(108.23)	3,602.50	14,234.16	(1,405.95)	8,289.27
0.00	Nabors Industries Ltd.			(6,579.51)	(3,842.29)	0.00	0.00	0.00	0.00	0.00	8,821.67	(2,242.16)	0.00
180.00	Nordstrom Inc.	6,922.61				6,922.61	0.00	36.00	(36.00)	6,922.61	0.00	705.79	7,628.40
90.00	Norfolk Southern Corp	5,040.17				5,040.17	0.00	64.80	(64.80)	5,040.17	0.00	613.63	5,653.80
0.00	Occidental Petroleum Corp			(7,839.02)	(425.29)	0.00	0.00	149.10	(149.10)	0.00	8,541.75	(702.73)	0.00
441.00	Oracle Systems Corp	8,166.06				8,166.06	0.00	88.20	(88.20)	8,166.06	10,817.73	2,985.57	13,803.30
80.00	Panera Bread Co. Cl A	9,215.65		(5,227.01)	1,095.86	5,084.50	0.00	349.92	(349.92)	5,084.50	9,706.30	3,617.51	8,096.80
110.00	Peabody Energy Corp	5,368.99				5,368.99	0.00	9.35	(9.35)	5,368.99	0.00	1,668.81	7,037.80
136.00	Pepsico	3,691.24				3,691.24	0.00	252.96	(252.96)	3,691.24	8,268.80	616.08	8,884.88
486.00	Pfizer Inc.	8,435.51				8,435.51	0.00	349.92	(349.92)	8,435.51	8,840.34	(330.48)	8,509.86
75.00	PNC Financial Services Group	4,584.51				4,584.51	0.00	7.50	(7.50)	4,584.51	0.00	(30.51)	4,554.00
465.00	PNM Res Inc.	6,312.63				6,312.63	0.00	116.26	(116.26)	6,312.63	0.00	(258.33)	6,054.30
92.00	Procter & Gamble Co.	4,917.05				4,917.05	0.00	173.47	(173.47)	4,917.05	5,577.96	340.40	5,918.36
0.00	Qualcomm Corp			(7,771.46)	(2,832.54)	0.00	0.00	0.00	0.00	0.00	9,252.00	(1,480.54)	0.00
0.00	Quest Diagnostic Inc.			(6,183.10)	(688.32)	0.00	0.00	50.80	(50.80)	0.00	7,668.26	(1,485.16)	0.00
170.00	Starbucks Corp	3,704.58				3,704.58	0.00	61.20	(61.20)	3,704.58	3,920.20	1,541.90	5,462.10
165.00	Target Corp	7,372.63				7,372.63	0.00	138.60	(138.60)	7,372.63	7,981.05	1,940.40	9,921.45
140.00	TJX Companies New	4,514.69				4,514.69	0.00	79.80	(79.80)	4,514.69	5,117.00	1,097.60	6,214.60
0.00	Travelers Companies Inc.	5,836.97		(6,111.51)	274.54	0.00	0.00	37.95	(37.95)	0.00	5,733.90	377.61	0.00
108.00	United Technologies	7,382.59		(4,854.04)	855.89	3,384.44	0.00	266.49	(266.49)	3,384.44	12,007.93	1,347.87	8,501.76
180.00	Unumprovident Corp	6,685.60				6,685.60	0.00	87.52	(87.52)	6,685.60	1,175.00	1,175.00	6,055.00
241.00	Walmart Stores	12,137.08				12,137.08	0.00	284.37	(284.37)	12,137.08	12,881.45	115.68	12,997.13
335.00	Walt Disney Co.	9,510.19				9,510.19	0.00	117.25	(117.25)	9,510.19	10,803.75	1,762.10	12,565.85
182.00	Waste Mgmt Inc. Del	6,563.81				6,563.81	0.00	229.32	(229.32)	6,563.81	6,153.42	556.92	6,710.34
286.00	Wells Fargo & Co New	4,185.97				4,185.97	0.00	57.20	(57.20)	4,185.97	7,719.14	1,144.00	8,863.14
0.00	Yum Brands	7,976.18		(8,137.26)	161.08	0.00	0.00	50.40	(50.40)	0.00	8,392.80	(255.54)	0.00
Totals		419,970.70	336.70	(399,050.57)	7,628.27	1,672,861.36	12,010.80	48,533.73	(46,174.81)	1,687,231.08	14,369.72	164,543.45	2,014,412.34

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

MS-10

HOW INVESTED		***PRINCIPAL***										INCOME		GRAND TOTAL		UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
	<u>M&L Marchesi Trust f/b/o Milford School District</u> (3011000138) Cash & Cash Equivalents	997.89	(824.43)				173.46	13,926.26	18.53	1,430.37	15,375.16	15,548.62	0.00	15,548.62			
	Equity Mutual Funds																
0.00	Midcap Spdr Trust Series 1	9,880.79	(9,880.79)				0.00	0.00	55.65	(55.65)	0.00	0.00	0.00	0.00	(5,137.57)	0.00	
114.00	SPDR S&P Midcap 400 ETF TR	0.00	9,880.79				9,880.79	0.00	119.46	(119.46)	0.00	9,880.79	0.00	8,892.73	18,773.52		
319.00	SPDR S&P 500 ETF Trust	31,241.66					31,241.66	0.00	703.07	(703.07)	0.00	31,241.66	0.00	4,564.89	40,114.25		
1,400.00	iShares Comex Gold TR	11,953.20					11,953.20	0.00		0.00	0.00	11,953.20	0.00	4,428.20	19,460.00		
184.00	iShares MSCI Emerging Mkts.	7,016.76					7,016.76	0.00	116.48	(116.48)	0.00	7,016.76	0.00	1,130.13	8,766.13		
300.00	iShares S&P Small Cap Index Fund	11,809.44					11,809.44	0.00	221.15	(221.15)	0.00	11,809.44	0.00	4,125.00	20,541.00		
546.72	Templeton Institutional Foreign Equity Series	22,576.45			(10,796.50)	(525.51)	11,254.44	0.00	317.97	(317.97)	0.00	11,254.44	0.00	591.54	10,961.68		
400.94	Thornburg International Value I	0.00	10,725.00				10,725.00	0.00	12.04	(12.04)	0.00	10,725.00	0.00	757.78	11,482.78		
2,533.43	Vanguard Morgan Growth Fund #26	47,552.42					47,552.42	0.00	243.21	(243.21)	0.00	47,552.42	0.00	6,992.26	45,677.69		
	Fixed Income Mutual Funds																
1,028.94	Templeton Global Bond Advisor #616	12,112.27					12,112.27	0.00	766.86	(766.86)	0.00	12,112.27	0.00	895.17	13,952.36		
11,622.35	Vanguard Admiral GNMA Fund #536	18,732.62				496.65	19,229.27	0.00	656.14	(656.14)	0.00	19,229.27	0.00	677.89	19,827.58		
6,917.82	Vanguard Intermediate-Term Bond Index SS #1350	92,290.29				505.73	92,796.02	0.00	4,114.26	(4,114.26)	0.00	92,796.02	0.00	4,855.96	99,968.71		
	Totals	266,163.79	9,900.57		(10,796.50)	476.87	265,744.73	13,926.26	7,344.82	(5,895.92)	15,375.16	281,119.89	291,747.37	32,773.98	325,074.32		

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010
MS-10

HOW INVESTED		***PRINCIPAL***					INCOME					GRAND TOTAL			
DESCRIPTION OF INVESTMENT		ADDITIONS													
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
	<u>F&E Marchesi Trust f/b/o Town of Milford</u> <u>(3011000134)</u>														
	Money Market Fund (Citizensselect Prime Mmkt #462)	1,091.90	(797.31)				294.59	21,290.77	32.91	88.56	21,412.24	21,706.83	22,382.67	0.00	21,706.83
	Equity Mutual Funds														
0.00	Midcap Spdr Trust Series 1	9,512.15	(9,512.15)				0.00	0.00	53.70	(53.70)	0.00	0.00	14,491.40	(4,979.25)	0.00
1,400.00	Shares Comex Gold TR	11,953.20					11,953.20	0.00	0.00	0.00	0.00	11,953.20	15,031.80	4,428.20	19,460.00
25.00	Shares MSCI Emerging Mkts.	953.00					953.00	0.00	15.83	(15.83)	0.00	953.00	1,037.50	153.55	1,191.05
285.00	Shares S&P Small Cap Index Fund	11,198.81					11,198.81	0.00	210.09	(210.09)	0.00	11,198.81	15,595.20	3,918.75	19,513.95
110.00	SPDR S&P Midcap 400 EFT TR	0.00	9,512.15				9,512.15	0.00	115.27	(115.27)	0.00	9,512.15	0.00	8,602.65	18,114.80
265.00	SPDR S&P 500 ETF Trust	26,203.00					26,203.00	0.00	584.05	(584.05)	0.00	26,203.00	29,531.60	3,792.15	33,323.75
546.69	Templeton Institutional Foreign Equity Series	21,739.51			(10,796.50)	(106.08)	10,836.93	0.00	317.95	(317.95)	0.00	10,836.93	21,166.08	591.51	10,961.09
400.94	Thornburg International Value I	0.00	10,725.00				10,725.00	0.00	12.04	(12.04)	0.00	10,725.00	0.00	757.78	11,482.78
2,930.21	Vanguard Morgan Growth Fund #26	55,000.00					55,000.00	0.00	281.30	(281.30)	0.00	55,000.00	44,744.28	8,087.37	52,831.65
	Fixed Income Mutual Funds														
505.85	Templeton Global Bond Advisor #616	5,625.00					5,625.00	0.00	377.02	(377.02)	0.00	5,625.00	6,419.17	440.09	6,859.26
2,225.61	Vanguard Admiral GNMA Fund #536	22,583.38				598.73	23,182.11	0.00	791.03	(791.03)	0.00	23,182.11	23,085.91	817.20	23,903.11
9,101.70	Vanguard Intermediate-Term Bond Index SS #1350	94,358.83				516.16	94,874.99	0.00	4,199.09	(4,199.09)	0.00	94,874.99	97,073.96	4,956.09	102,030.05
	Totals	260,218.78	9,927.69		(10,796.50)	1,008.81	260,358.78	21,290.77	6,990.28	(6,868.81)	21,412.24	281,771.02	290,559.57	31,566.09	321,378.32

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

MS-10

HOW INVESTED			***PRINCIPAL***					INCOME		GRAND TOTAL					UNREALIZED GAIN/LOSS	BEGINNING YEAR FAIR MARKET VALUE	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR				
25 000 00	MAA O'Connor Funds (3011000130) Cash & Cash Equivalents		2,990.89	26,812.86				29,803.75	33,801.98	49.15	(6,619.41)	27,231.72	57,035.47	0.00	36,792.87	57,035.47	
25 000 00	US Treasuries US Treasury Note 4 625% 02/15/17		24,875.00					24,875.00	0.00	1,156.26	(1,156.26)	0.00	24,875.00	1,152.25	26,994.25	28,146.50	
0 00	Government/Agency Federal Home Loan Bank 1.450% 06/07/12		25,000.00			(25,000.00)	0.00	0.00	0.00	362.50	(362.50)	0.00	0.00	187.50	24,812.50	0.00	
0 00	Federal Home Loan Bank 3.75% 01/29/19		35,000.00			(35,000.00)	0.00	0.00	0.00	740.10	(740.10)	0.00	0.00	295.40	34,704.60	0.00	
25 000 00	Federal Home Loan Bank 4.125% 12/12/19		25,255.50					25,255.50	0.00	1,117.19	(1,117.19)	0.00	25,255.50	2,020.00	24,289.00	26,309.00	
8,415 28	Fed Nat'l Mtg Assoc Pass thru Pool #0569179		3,127.43			(1,668.00)	(24.89)	1,434.54	0.00	157.07	(157.07)	0.00	1,434.54	(135.05)	3,345.25	1,542.20	
35 000 00	Manchester NH BAB 4.75% 7/1/23		0.00	35,400.75				35,400.75	0.00		0.00	0.00	35,400.75	(696.15)	0.00	34,704.60	
35 000 00	Corporate Bonds AT & T Inc. 4.85% 2/15/14		35,248.85					35,248.85	0.00	1,697.50	(1,697.50)	0.00	35,248.85	634.20	37,215.15	37,849.35	
25 000 00	Bekshire Hathaway 5.1% 7/15/14		25,015.50					25,015.50	0.00	1,275.00	(1,275.00)	0.00	25,015.50	523.00	26,794.50	27,317.50	
25 000 00	Boeing Co. 3.75% 11/20/16		0.00	25,551.75				25,551.75	0.00	544.27	(544.27)	0.00	25,551.75	605.75	0.00	26,157.50	
25 000 00	Goldman Sachs Group 5.250% 4/1/13		24,979.50					24,979.50	0.00	1,312.50	(1,312.50)	0.00	24,979.50	359.00	26,479.50	26,838.50	
0 00	Marshall & Isley 4% 4/15/10		25,000.00			(25,000.00)	0.00	0.00	0.00	500.00	(500.00)	0.00	0.00	45.50	24,954.50	0.00	
25 000 00	Novartis Cap Corp 2.9% 4/24/15		0.00	24,958.00				24,958.00	0.00	439.03	(439.03)	0.00	24,958.00	724.00	0.00	25,682.00	
25 000 00	Shell International 3.25% 9/22/115		25,214.25					25,214.25	0.00	812.50	(812.50)	0.00	25,214.25	660.00	25,021.25	25,681.25	
35 000 00	Venzon Communication 5.55% 2/15/16		35,093.80					35,093.80	0.00	1,942.50	(1,942.50)	0.00	35,093.80	1,502.20	37,730.00	39,232.20	
25 000 00	Wal Mart Stores Inc 4.55% 5/1/13		25,327.50					25,327.50	0.00	1,137.50	(1,137.50)	0.00	25,327.50	367.00	26,636.50	27,003.50	
35 000 00	Wells Fargo & Co New 4.375% 1/31/13		35,122.50					35,122.50	0.00	1,531.26	(1,531.26)	0.00	35,122.50	684.95	36,353.80	37,038.75	
100 00	Equities 3M Company		5,892.64					5,892.64	0.00	210.00	(210.00)	0.00	5,892.64	363.00	8,267.00	8,630.00	
143 00	Abbott Laboratories		7,233.52			(5,699.37)	387.49	7,233.52	0.00	245.96	(245.96)	0.00	7,233.52	(869.44)	7,720.57	6,851.13	
0 00	Advanced Micro Devices Inc.		5,311.88					5,311.88	0.00			0.00	0.00	(2,915.83)	8,615.20	0.00	
170 00	Aetna Inc. New		0.00	5,612.80				5,612.80	0.00	6.80	(6.80)	0.00	5,612.80	(426.10)	0.00	5,186.70	
113 00	Affiliated Managers Group Inc.		0.00	8,735.85				8,735.85	0.00			0.00	8,735.85	2,476.01	0.00	11,211.86	
193 00	Aflac Inc.		7,964.92					7,964.92	0.00	220.02	(220.02)	0.00	7,964.92	1,964.74	8,926.25	10,890.99	
0 00	Alberto Culver Company New		5,715.65			(8,653.51)	2,937.86	0.00	0.00	58.65	(58.65)	0.00	0.00	1,916.81	6,736.70	0.00	
140 00	Allegheny Technologies Inc.		0.00	6,405.18				6,405.18	0.00	25.20	(25.20)	0.00	6,405.18	1,320.02	0.00	7,725.20	
325 00	Altera Corp		0.00	7,618.03			(414.28)	7,618.03	0.00	55.25	(55.25)	0.00	7,618.03	3,945.47	0.00	11,563.50	
0 00	Amgen Inc.		6,013.60			(5,599.32)		0.00	0.00	0.00		0.00	0.00	(57.68)	5,657.00	0.00	
55 00	Apache Corp		5,069.03					5,069.03	0.00	33.00	(33.00)	0.00	5,069.03	883.30	5,674.35	6,557.65	
40 00	Apple Computer Inc.		5,301.25	4,057.59		(4,495.03)	(698.46)	9,358.84	0.00	41.80	(41.80)	0.00	9,358.84	3,576.51	5,268.30	12,902.40	
0 00	Arch Coal Inc.		5,193.49					0.00	0.00			0.00	0.00	(399.97)	4,895.00	0.00	
336 00	AT & T		10,459.39			(4,619.97)	(833.94)	10,459.39	0.00	564.48	(564.48)	0.00	10,459.39	9,418.08	9,418.08	9,871.68	
0 00	Avery Dennison Corp		5,453.91					0.00	0.00			0.00	0.00	(671.08)	5,291.05	0.00	
200 00	Baker Hughes Inc.		8,936.00					8,936.00	0.00	120.00	(120.00)	0.00	8,936.00	3,338.00	8,096.00	11,434.00	
652 00	Bank America Corp New		13,398.33					13,398.33	0.00	26.08	(26.08)	0.00	13,398.33	(1,121.44)	9,819.12	8,697.68	
78 00	Becton Dickinson & Co.		5,335.98					5,335.98	0.00	147.42	(147.42)	0.00	5,335.98	441.48	6,151.08	6,592.56	
0 00	Best Buy Company Inc.		6,519.91			(5,457.35)	(1,062.56)	0.00	0.00	68.46	(68.46)	0.00	0.00	(974.63)	6,431.98	0.00	
165 00	Boeing Co.		6,023.17	3,580.36		(7,347.36)	519.69	9,603.53	0.00	214.20	(214.20)	0.00	9,603.53	962.59	6,224.95	10,767.90	
0 00	BMC Software		6,827.67					0.00	0.00			0.00	0.00	(672.64)	8,020.00	0.00	
195 00	Capital One Financial Corp		0.00	8,390.93				8,390.93	0.00	26.50	(26.50)	0.00	8,390.93	(91.73)	8,299.20	8,299.20	
125 00	Caterpillar Inc.		4,834.70					4,834.70	0.00	215.00	(215.00)	0.00	4,834.70	4,583.75	7,123.75	11,707.50	
280 00	CB Richard Ellis Group Inc. A		0.00	5,257.98				5,257.98	0.00			0.00	5,257.98	476.42	0.00	5,734.40	
535 00	CBS Corp New Cl B		0.00	7,782.30				7,782.30	0.00	26.75	(26.75)	0.00	7,782.30	2,409.45	0.00	10,191.75	
95 00	Celgene Corp		0.00	5,896.79				5,896.79	0.00			0.00	5,896.79	(278.49)	0.00	5,618.30	
0 00	Cerner Corp		4,598.80			(7,547.44)	2,948.64	0.00	0.00			0.00	0.00	540.04	7,007.40	0.00	
150 00	Chevron Corp		12,117.32					12,117.32	0.00	426.00	(426.00)	0.00	12,117.32	2,139.00	11,548.50	13,687.50	
145 00	Cigna		0.00	4,995.74				4,995.74	0.00			0.00	4,995.74	319.96	0.00	5,315.70	
450 00	Cisco systems		8,055.83					8,055.83	0.00			0.00	8,055.83	(1,669.50)	10,773.00	9,103.50	
150 00	Coach Inc.		5,253.33			(5,320.80)	2,738.65	2,671.18	0.00	88.88	(88.88)	0.00	2,671.18	2,840.95	10,776.35	8,296.50	
152 00	Coca-Cola Company		8,058.57					8,058.57	0.00	267.52	(267.52)	0.00	8,058.57	9,997.04	8,664.00	9,997.04	
115 00	ConocoPhillips		9,393.20					9,393.20	0.00	247.25	(247.25)	0.00	9,393.20	1,958.45	5,873.05	7,831.50	
90 00	Deere & Co.		0.00	5,155.81				5,155.81	0.00	79.20	(79.20)	0.00	5,155.81	2,318.69	4,744.50	7,474.50	
0 00	Dentsply International Inc New		4,508.69			(5,772.59)	1,263.90	0.00	0.00	16.50	(16.50)	0.00	0.00	(30.46)	5,803.05	0.00	
115 00	Devon Energy Corp New		0.00	7,397.39				7,397.39	0.00	36.80	(36.80)	0.00	7,397.39	1,631.26	0.00	9,0	

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HOW INVESTED		***PRINCIPAL***					INCOME				GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR			
325.00	Hartford Financial Services Group	5,184.98					5,184.98	0.00	65.00	(65.00)	0.00	5,184.98	7,559.50	1,049.75	8,609.25
200.00	Hershey Company	7,088.70			(8,419.06)	2,883.06	7,088.70	0.00	256.00	(256.00)	0.00	7,088.70	7,158.00	2,272.00	9,430.00
0.00	Hewlett Packard Co.	5,536.00					0.00	0.00	64.00	(64.00)	0.00	0.00	10,302.00	(1,882.94)	0.00
85.00	IBM	9,168.95					9,168.95	0.00	212.50	(212.50)	0.00	9,168.95	11,126.50	1,348.10	12,474.60
289.00	Intel Corp	7,583.36					7,583.36	0.00	182.08	(182.08)	0.00	7,583.36	5,895.60	182.07	6,077.67
80.00	Johnson & Johnson	7,680.71					7,680.71	0.00	274.30	(274.30)	0.00	7,680.71	8,373.30	(332.80)	8,040.50
250.00	JPMorgan Chase & Co.	8,930.00					8,930.00	0.00	50.00	(50.00)	0.00	8,930.00	10,417.50	187.50	10,605.00
180.00	Juniper Networks Inc.	0.00	5,762.20				5,762.20	0.00	0.00	0.00	0.00	5,762.20	0.00	883.40	6,645.60
0.00	Kimberly Clark	5,408.13			(5,334.36)	(73.77)	0.00	0.00	219.30	(219.30)	0.00	0.00	5,415.35	(80.99)	0.00
200.00	Lowes Companies Inc	4,768.72					4,768.72	0.00	62.00	(62.00)	0.00	4,768.72	0.00	247.28	5,016.00
0.00	M & T Bank Corp	3,699.84			(14,329.19)	3,204.63	0.00	0.00	329.00	(329.00)	0.00	6,295.38	8,361.25	2,268.10	0.00
170.00	Marriott Int'l Inc. New Class A	6,295.38					6,295.38	0.00	0.00	0.00	0.00	6,295.38	0.00	766.42	7,061.80
0.00	Marsh & McLennan Companies	0.00	4,768.72		(4,724.72)	(1,901.58)	0.00	0.00	0.00	0.00	0.00	0.00	4,747.20	(22.48)	0.00
0.00	Mastercard Inc.	6,626.30			(5,186.79)	3.55	(0.00)	0.00	7.50	(7.50)	0.00	(0.00)	6,399.50	(1,212.71)	0.00
0.00	Medco Health Solutions Inc.	5,183.24			(4,637.04)	(329.13)	0.00	0.00	79.80	(79.80)	0.00	7,355.82	6,263.18	(1,626.14)	0.00
210.00	Merck & Co. Inc. New	4,966.17					4,966.17	0.00	223.40	(223.40)	0.00	8,358.28	14,020.80	(1,406.12)	7,675.25
275.00	Microsoft	13,981.12			(4,939.43)	(683.41)	7,355.82	0.00	0.00	0.00	0.00	0.00	0.00	212.58	7,568.40
0.00	Nabors Industries Ltd.	6,419.26			(3,102.00)	(3,317.26)	0.00	0.00	0.00	0.00	0.00	0.00	4,159.10	(1,057.10)	0.00
165.00	Nordstrom Inc.	0.00	6,345.73				6,345.73	0.00	33.00	(33.00)	0.00	6,345.73	0.00	646.97	6,992.70
85.00	Norfolk Southern Corp	0.00	4,760.16				4,760.16	0.00	61.20	(61.20)	0.00	4,760.16	0.00	579.54	5,339.70
0.00	Occidental Petroleum Corp.	11,806.16			(11,198.60)	(607.56)	0.00	0.00	213.00	(213.00)	0.00	0.00	12,202.50	(1,003.90)	0.00
408.00	Oracle Systems Corp	7,429.68					7,429.68	0.00	81.60	(81.60)	0.00	7,429.68	10,008.24	2,762.16	12,770.40
9,215.65	Panera Bread Co. Cl A	5,124.95			(5,629.08)	1,180.15	4,766.72	0.00	0.00	0.00	0.00	4,766.72	9,706.30	3,513.53	7,590.75
0.00	Peabody Energy Corp	5,756.25					5,124.95	0.00	8.93	(8.93)	0.00	5,124.95	0.00	1,592.95	6,717.90
125.00	Pepsi	6,869.69					5,756.25	0.00	232.50	(232.50)	0.00	5,756.25	7,600.00	566.25	8,166.25
390.00	Pfizer Inc.	4,278.88					6,869.69	0.00	280.80	(280.80)	0.00	6,869.69	7,094.10	(265.20)	6,828.90
70.00	PNC Financial Services Group	5,905.24					4,278.88	0.00	7.00	(7.00)	0.00	4,278.88	0.00	(28.48)	4,250.40
435.00	PNM Res Inc.	0.00	5,905.24				5,905.24	0.00	108.76	(108.76)	0.00	5,905.24	0.00	(241.54)	5,663.70
101.00	Procter & Gamble Co.	5,398.07			(8,354.32)	(3,044.98)	5,398.07	0.00	190.42	(190.42)	0.00	5,398.07	6,123.63	373.70	6,497.33
0.00	Qualcomm Corp	11,399.30			(6,280.47)	(699.16)	0.00	0.00	0.00	0.00	0.00	0.00	9,945.90	(1,591.58)	0.00
0.00	Quest Diagnostic Inc.	6,979.63					0.00	0.00	51.60	(51.60)	0.00	0.00	7,789.02	(1,508.55)	0.00
165.00	Starbucks Corp	3,595.62					3,595.62	0.00	59.40	(59.40)	0.00	3,595.62	3,804.90	1,496.55	5,301.45
185.00	Target Corp	8,252.00					8,252.00	0.00	155.40	(155.40)	0.00	8,252.00	8,948.45	2,175.60	11,124.05
140.00	TJX Companies New	6,090.76					4,532.28	0.00	79.80	(79.80)	0.00	4,532.28	5,117.00	1,097.60	6,214.60
0.00	Travelers Companies Inc.	6,215.64			(6,377.23)	286.47	0.00	0.00	39.60	(39.60)	0.00	0.00	5,983.20	394.03	0.00
100.00	United Technologies	6,762.17			(3,733.87)	1,661.99	4,143.76	0.00	233.75	(233.75)	0.00	4,143.76	10,411.50	1,194.37	7,872.00
245.00	Unumprovident Corp	10,066.48					6,762.17	0.00	85.74	(85.74)	0.00	6,762.17	4,782.40	1,151.50	5,933.90
200.00	Wal Mart	9,434.68					10,066.48	0.00	236.00	(236.00)	0.00	10,066.48	10,690.00	96.00	10,786.00
335.00	Walt Disney Co.	7,411.38					9,434.68	0.00	117.25	(117.25)	0.00	9,434.68	10,803.75	1,762.10	12,565.85
202.00	Waste Mgmt. Inc. Del	7,152.39					7,411.38	0.00	254.52	(254.52)	0.00	7,411.38	6,829.62	618.12	7,447.74
270.00	Wells Fargo	7,211.80			(7,357.44)	145.64	7,152.39	0.00	54.00	(54.00)	0.00	7,152.39	7,287.30	1,080.00	8,367.30
0.00	Yum Brands Inc.						(0.00)	0.00	45.57	(45.57)	0.00	(0.00)	7,588.49	(231.05)	0.00
Mutual Funds: Equity															
0.00	Midcap SPDR Trust Series 1	104,723.82	(104,723.82)				(0.00)	0.00	429.57	(429.57)	0.00	(0.00)	115,931.20	(11,207.38)	0.00
4,370.00	iShares Comex Gold TR	32,439.73					32,439.73	0.00	0.00	0.00	0.00	32,439.73	46,920.69	13,822.31	60,743.00
1,168.00	iShares MSCI Emerging Mkts.	44,652.64					44,652.64	0.00	739.38	(739.38)	0.00	44,652.64	48,472.00	7,173.86	55,645.86
1,850.00	iShares S&P Small Cap Index Fund	71,613.50					71,613.50	0.00	1,363.71	(1,363.71)	0.00	71,613.50	101,232.00	25,437.50	126,669.50
215.00	Select Sector SPDR Malls	5,646.49					5,646.49	0.00	253.36	(253.36)	0.00	5,646.49	7,092.85	1,165.30	8,258.15
880.00	SPDR S&P Midcap 400 EFT TR	0.00	104,723.82				104,723.82	0.00	922.14	(922.14)	0.00	104,723.82	0.00	40,194.58	144,918.40
4,109.91	Templeton Global Bond Advisor #616	50,707.05					50,707.05	0.00	3,115.30	(3,115.30)	0.00	50,707.05	53,043.03	3,636.52	56,679.55
3,968.50	Templeton Institutional Foreign Equity Series	147,302.02					73,637.06	0.00	2,306.97	(2,306.97)	0.00	73,637.06	153,212.99	4,286.47	79,568.36
2,894.02	Thornburg International Value I	0.00	77,415.00				77,415.00	0.00	86.91	(86.91)	0.00	77,415.00	0.00	5,469.70	82,884.70
7,499.96	Vanguard Admiral GNMA Fd. #536	74,061.17					76,078.80	0.00	2,665.60	(2,665.60)	0.00	76,078.80	77,795.67	2,753.86	80,549.53
631.29	Vanguard Inflation-Protected Sec 119	25,000.00			(19,875.00)	2,280.00	7,405.00	0.00	420.61	(420.61)	0.00	7,405.00	26,747.65	1,334.08	8,206.73
Totals		1,373,754.87	339,807.51	0.00	(344,590.44)	15,034.51	1,384,006.45	33,801.98	36,357.38	(42,927.64)	27,231.72	1,411,238.17	1,535,318.39	164,288.23	1,688,253.43

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

MS-10

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	***PRINCIPAL***					INCOME			GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	PRINCIPAL & INCOME END OF YEAR			
10,000.00	Wadsworth Library (3011000126) Cash and Cash Equivalents	2,201.28	(738.08)				1,463.20	32,230.46	65.88	15,539.53	49,299.07	34,431.74	(0.00)	49,299.07
10,000.00	US Treasuries	9,624.70					9,624.70	0.00	646.00	(646.00)	9,624.70	11,173.10	(310.30)	10,862.80
25,000.00	Federal National Mortgage Association 6.64% 06/29/12	0.00					25,551.75	0.00	544.27	(544.27)	25,551.75	0.00	605.75	26,157.50
30,000.00	Boeing Co 3.75% 11/20/16	30,398.40	25,551.75				30,398.40	0.00	1,590.00	(1,590.00)	30,398.40	32,018.70	662.10	32,680.80
0.00	Comcast Corp 5.3% 1/15/14	28,189.25		71.50	(28,598.25)	337.50	0.00	0.00	107.08	(107.08)	0.00	28,822.60	(24.35)	0.00
25,000.00	TSY Int'l IX N/B .875% 4/15/10	0.00					25,286.25	0.00	0.00	0.00	25,286.25	0.00	(497.25)	24,789.00
40.00	Government/Agency	0.00	25,286.25				25,286.25	0.00	0.00	0.00	25,286.25	0.00		
50.00	Manchester NH BAB 4.75% 7/1/23	0.00					2,357.06	0.00	84.00	(84.00)	2,357.06	3,306.80	145.20	3,452.00
50.00	Equities	2,649.67					2,649.67	0.00	86.00	(86.00)	2,649.67	2,699.50	(304.00)	2,395.50
60.00	3M Company	1,820.36			(1,953.16)	132.80	0.00	0.00	2.40	(2.40)	0.00	2,952.40	(999.24)	0.00
40.00	Abbott Laboratories	0.00	1,980.99				1,980.99	0.00	0.00	0.00	1,980.99	0.00	(150.39)	1,830.60
56.00	Advanced Micro Devices Inc.	2,533.13	3,089.10				3,089.10	0.00	63.84	(63.84)	3,089.10	0.00	879.70	3,968.80
19.00	Aetna Inc New	901.41	2,533.13				2,533.13	0.00	36.48	(36.48)	2,533.13	2,590.00	570.08	3,160.08
0.00	Affiliated Managers Group Inc.	2,103.35	0.00		(3,198.03)	1,094.68	0.00	0.00	21.69	(21.69)	0.00	1,540.14	187.91	1,728.05
49.00	Air Products & Chemicals Co.	0.00	2,241.81				2,241.81	0.00	8.82	(8.82)	2,241.81	2,489.65	708.38	0.00
115.00	Alberto Culver Company New	0.00	2,695.61				2,695.61	0.00	19.55	(19.55)	2,695.61	0.00	462.01	2,703.82
0.00	Alegheny Technologies Inc.	2,103.69			(1,959.76)	(143.93)	0.00	0.00	0.00	0.00	0.00	0.00	1,396.09	4,091.70
20.00	Amgen Inc.	1,843.28	1,352.53				1,843.28	0.00	12.00	(12.00)	1,843.28	1,979.95	(20.19)	0.00
15.00	Apache Corp	2,120.50					3,473.03	0.00	0.00	0.00	3,473.03	2,107.32	1,378.55	2,384.60
0.00	Apple Computer Inc.	1,888.54			(1,634.55)	(253.99)	0.00	0.00	15.20	(15.20)	0.00	1,780.00	(145.45)	0.00
113.00	Arch Coal Inc.	3,422.99					3,422.99	0.00	189.84	(189.84)	3,422.99	3,167.39	152.55	3,319.94
0.00	AT & T Inc.	1,880.66			(1,593.09)	(287.57)	0.00	0.00	0.00	0.00	0.00	1,824.50	(231.41)	0.00
0.00	Avery Dennison Corp	2,819.78					2,819.78	0.00	4.60	(4.60)	2,819.78	1,731.90	(197.80)	1,534.10
115.00	Bank of America Corp New	2,245.18			(1,841.44)	(403.74)	0.00	0.00	23.10	(23.10)	0.00	2,170.30	(328.86)	0.00
0.00	Best Buy Company Inc.	2,390.23			(2,571.58)	181.35	0.00	0.00	0.00	0.00	0.00	2,807.00	(235.42)	0.00
0.00	BMC Software	2,095.02					3,527.17	0.00	75.60	(75.60)	3,527.17	2,165.20	318.25	3,915.60
60.00	Boeing Co.	0.00	1,432.15				3,012.14	0.00	9.50	(9.50)	3,012.14	0.00	(32.94)	2,979.20
70.00	Capital One Financial Corp	1,740.49	3,012.14				1,740.49	0.00	77.40	(77.40)	1,740.49	2,564.55	1,650.15	4,214.70
45.00	Caterpillar Inc.	0.00	1,877.85				1,877.85	0.00	0.00	0.00	1,877.85	0.00	170.15	2,048.00
100.00	CB Richard Ellis Group Inc. A	0.00	2,763.84				2,763.84	0.00	9.50	(9.50)	2,763.84	0.00	855.66	3,619.50
190.00	CBS Corp New CL B	0.00	2,172.50				2,172.50	0.00	0.00	0.00	2,172.50	0.00	(102.60)	2,069.90
35.00	Celgene Corp	1,623.11			(2,663.80)	1,040.69	0.00	0.00	0.00	0.00	0.00	2,473.20	190.60	0.00
0.00	Cerner Corp	2,622.30					2,622.30	0.00	170.40	(170.40)	2,622.30	4,619.40	855.60	5,475.00
60.00	Chevron Corp	0.00	1,722.67				1,722.67	0.00	0.00	0.00	0.00	0.00	(235.42)	0.00
50.00	Cigna	4,438.23					4,438.23	0.00	0.00	0.00	4,438.23	3,974.04	110.33	1,833.00
226.00	Cisco	1,958.87					890.40	0.00	32.25	(32.25)	890.40	4,018.30	3,358.18	3,358.18
50.00	Coach Inc.	2,920.57			(2,201.71)	1,133.24	2,920.57	0.00	96.80	(96.80)	2,920.57	3,135.00	948.91	2,765.50
55.00	Coca-Cola Company	3,267.20					3,267.20	0.00	86.00	(86.00)	3,267.20	2,042.80	482.35	3,617.35
30.00	Deere & Co.	0.00	1,718.60				1,718.60	0.00	26.40	(26.40)	1,718.60	0.00	681.20	2,724.00
0.00	Deniply International Inc. New	1,502.90			(1,924.20)	421.30	0.00	0.00	5.50	(5.50)	0.00	1,934.35	772.90	2,491.50
40.00	Devon Energy Corp New	0.00	2,573.00				2,573.00	0.00	12.80	(12.80)	2,573.00	0.00	(10.15)	0.00
140.00	EMC Corp Mass	3,024.76					3,024.76	0.00	67.50	0.00	3,024.76	3,930.75	1,221.75	5,152.50
50.00	Emerson Electric Co.	1,463.00					1,463.00	0.00	0.00	0.00	1,463.00	2,130.00	728.50	2,858.50
35.00	Energen Holdings Inc.	0.00	2,192.31				2,192.31	0.00	0.00	0.00	2,192.31	0.00	359.19	2,551.50
50.00	Entergy Corp Com New	2,108.50					2,108.50	0.00	162.00	(162.00)	2,108.50	4,092.00	(550.50)	3,541.50
185.00	Exxon Mobil	2,054.77					2,054.77	0.00	95.70	(95.70)	2,054.77	3,750.45	271.15	4,021.60
20.00	Freeport-McMoran Copper & Gold	1,681.36					1,681.36	0.00	38.00	(38.00)	1,681.36	1,605.80	796.00	2,401.80
143.00	General Electric Company	4,314.79					4,314.79	0.00	60.06	(60.06)	4,314.79	2,163.59	451.88	2,615.47
24.00	Goldman Sachs Group	1,502.48					3,008.58	0.00	23.10	0.00	3,008.58	2,363.76	165.98	4,035.84
6.00	Google Inc.	2,193.53					3,428.01	0.00	0.00	0.00	3,428.01	2,479.92	(150.58)	3,563.82
110.00	Hartford Financial Services Group	1,754.92					1,754.92	0.00	22.00	(22.00)	1,754.92	2,558.60	355.30	2,913.90
40.00	Hershey Company	1,417.74					1,417.74	0.00	51.20	(51.20)	1,417.74	1,431.60	454.40	1,886.00
0.00	Hewlett Packard Co.	2,764.79			(4,209.53)	1,444.74	0.00	0.00	32.00	(32.00)	0.00	5,151.00	(941.47)	0.00
125.00	Intel Corp	3,108.75					3,108.75	0.00	78.76	(78.76)	3,108.75	2,550.00	78.75	2,628.75
45.00	IBM	4,392.00					4,392.00	0.00	112.50	(112.50)	4,392.00	5,890.50	713.70	6,604.20
45.00	Johnson & Johnson	2,543.89					2,543.89	0.00	94.95	(94.95)	2,543.89	2,898.45	(115.20)	2,783.25
100.00	JPMorgan Chase & Co.	3,572.00					3,572.00	0.00	20.00	(20.00)	3,572.00	4,167.00	75.00	4,242.00
65.00	Juniper Networks Inc.	0.00	2,080.79				2,080.79	0.00	0.00	0.00	2,080.79	0.00	319.01	2,399.80
0.00	Kimberly Clark	1,908.75			(1,882.72)	(26.03)	(0.00)	0.00	77.40	(77.40)	(0.00)	1,911.30	(28.58)	0.00
70.00	Lowes Companies Inc.	0.00	1,669.05				1,669.05	0.00	21.70	(21.70)	1,669.05	0.00	86.55	1,755.60
0.00	M & T Bank Corp	2,672.86			(4,929.43)	1,146.62	0.00	0.00	112.00	(112.00)	0.00	3,010.05	809.43	0.00
60.00	Marriott Int'l Inc. New Class A	0.00	2,221.90				2,221.90	0.00	0.00	0.00	2,221.90	0.00	270.50	2,492.40
0.00	Marsh & McLennan Companies	2,311.50			(1,648.16)	(663.34)	0.00	0.00	0.00	0.00	0.00	1,656.00	(7.84)	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2010

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HOW INVESTED				***PRINCIPAL***				INCOME							
DESCRIPTION OF INVESTMENT				ADDITIONS											
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
0.00	Mastercard Inc.	2,073.30			(2,074.71)	1.41	0.00	0.00	3.00	(3.00)	0.00	0.00	2,559.80	(485.09)	0.00
0.00	Medco Health Solutions Inc.	1,412.69			(1,419.50)	6.81	0.00	0.00	0.00	0.00	0.00	0.00	1,917.30	(497.80)	0.00
75.00	Merck & Co. Inc. New	0.00	2,627.05				2,627.05	0.00	28.50	(28.50)	0.00	2,627.05	0.00	75.95	2,703.00
95.00	Microsoft	4,049.50			(1,201.48)	(100.15)	2,747.87	0.00	69.80	(69.80)	0.00	2,747.87	4,267.20	(414.27)	2,651.45
0.00	Nabors Industries Ltd.	2,364.99			(1,142.84)	(1,222.15)	0.00	0.00	0.00	0.00	0.00	0.00	1,532.30	(389.46)	0.00
60.00	Nordstrom Inc.	0.00	2,307.53				2,307.53	0.00	12.00	(12.00)	0.00	2,307.53	0.00	235.27	2,542.80
30.00	Norfolk Southern Corp	0.00	1,680.06				1,680.06	0.00	21.60	(21.60)	0.00	1,680.06	0.00	204.54	1,884.60
0.00	Occidental Petroleum Corp	4,722.46			(4,479.44)	(243.02)	0.00	0.00	85.20	(85.20)	0.00	0.00	4,881.00	(401.56)	0.00
161.00	Oracle Systems Corp	2,931.81					2,931.81	0.00	32.20	(32.20)	0.00	2,931.81	3,949.33	1,089.97	5,039.30
25.00	Panera Bread Co. Cl A	3,177.81			(2,010.38)	421.47	1,588.90	0.00	0.00	0.00	0.00	1,588.90	3,347.00	1,193.63	2,530.25
35.00	Peabody Energy Corp	0.00	1,708.32				1,708.32	0.00	2.98	(2.98)	0.00	1,708.32	0.00	530.98	2,239.30
90.00	Pepsico	2,486.10					2,486.10	0.00	93.00	(93.00)	0.00	2,486.10	3,040.00	226.50	3,266.50
2,466.04	Pfizer Inc.	0.00					2,466.04	0.00	100.80	(100.80)	0.00	2,466.04	2,546.60	(95.20)	2,451.40
0.00	PNC Financial Services Group	1,528.17					1,528.17	0.00	2.50	(2.50)	0.00	1,528.17	0.00	(10.17)	1,518.00
2,104.15	PNM Res Inc.	0.00	2,104.15				2,104.15	0.00	38.76	(38.76)	0.00	2,104.15	0.00	(86.05)	2,018.10
1,926.77	Procter & Gamble Co.	0.00			(2,914.30)	(1,062.20)	1,926.77	0.00	69.77	(69.77)	0.00	1,926.77	2,243.31	136.90	2,380.21
0.00	Qualcomm Corp	3,976.50			(3,164.59)	(352.27)	0.00	0.00	26.00	(26.00)	0.00	0.00	3,469.50	(555.20)	0.00
0.00	Quest Diagnostic Inc.	3,516.86					1,307.50	0.00	0.00	0.00	0.00	0.00	3,924.70	760.11)	0.00
60.00	Starbucks Corp	1,307.50					2,901.36	0.00	54.60	(54.60)	0.00	1,307.50	1,383.60	544.20	1,927.80
65.00	Target Corp	2,901.36					1,456.80	0.00	25.65	(25.65)	0.00	2,901.36	3,144.05	764.40	3,908.45
45.00	TJX Companies New	1,456.80			(2,125.74)	95.49	0.00	0.00	13.20	(13.20)	0.00	1,456.80	1,644.75	352.80	1,997.55
0.00	Travelers Companies Inc.	2,030.25			(746.78)	435.78	0.00	0.00	72.27	(72.27)	0.00	0.00	1,994.40	131.34	0.00
35.00	United Technologies Corp	1,399.50					1,088.50	0.00	29.40	(29.40)	0.00	1,088.50	3,123.45	378.53	2,755.20
84.00	Unumprovident Corp	2,318.46					2,318.46	0.00	89.68	(89.68)	0.00	2,318.46	1,639.68	394.80	2,034.48
76.00	Walmart	3,815.61					3,815.61	0.00	40.25	(40.25)	0.00	3,815.61	4,062.20	36.48	4,098.68
115.00	Walt Disney Co.	3,233.13					3,233.13	0.00	86.96	(86.96)	0.00	3,233.13	3,708.75	604.90	4,313.65
69.00	Waste Mgmt. Inc. Del	2,531.61					2,531.61	0.00	18.80	(18.80)	0.00	2,531.61	2,332.89	211.14	2,544.03
94.00	Wells Fargo	2,374.88			(3,254.91)	64.44	2,374.88	0.00	20.16	(20.16)	0.00	2,374.88	2,537.06	376.00	2,913.06
0.00	Yum Brands Inc.	3,190.47					0.00	0.00	0.00	0.00	0.00	0.00	3,357.12	(102.21)	0.00
1,890.00	Mutual Funds						0.00	0.00	0.00	0.00	0.00	0.00			
210.00	Shares Comex Gold TR	14,336.94					14,336.94	0.00	132.94	(132.94)	0.00	14,336.94	20,292.93	5,978.07	26,271.00
600.00	Shares MSCI Emerging Mkts.	8,023.55					8,023.55	0.00	442.28	(442.28)	0.00	8,023.55	8,715.00	1,289.82	10,004.82
0.00	Shares S&P Small Cap Index Fund	23,263.97					23,263.97	0.00	100.17	(100.17)	0.00	23,263.97	32,832.00	8,250.00	41,082.00
85.00	Midcap SPDR Trust Series 1	28,877.23	(28,877.23)				0.00	0.00	124.97	(124.97)	0.00	0.00	33,725.44	(4,848.21)	0.00
256.00	Select Sector SPDR Mails	2,231.66					2,231.66	0.00	100.17	(100.17)	0.00	2,231.66	2,804.15	460.70	3,264.85
2,331.04	SPDR S&P Midcap 400 EFT TR	0.00	28,877.23				28,877.23	0.00	268.26	(268.26)	0.00	28,877.23	0.00	13,280.85	42,158.08
1,497.01	Templeton Global Bond Advisor #616	28,274.20					28,274.20	0.00	1,737.31	(1,737.31)	0.00	28,274.20	29,580.87	2,028.01	31,608.88
1,089.91	Templeton Institutional Foreign Equity Series	56,956.94					28,497.62	0.00	870.11	(870.11)	0.00	28,497.62	57,745.85	1,616.11	30,015.11
4,182.67	Thornburg International Value I	0.00	29,155.00		(29,346.85)	887.53	29,155.00	0.00	32.73	(32.73)	0.00	29,155.00	0.00	2,059.94	31,214.94
11,861.62	Vanguard Admiral GNMA Fund #536	41,157.25					42,282.47	0.00	1,486.60	(1,486.60)	0.00	42,282.47	43,386.04	1,535.80	44,921.84
	Vanguard Intermediate Term Bond Index SS #1350	139,309.15			(17,175.00)	2,137.63	124,271.78	0.00	6,167.95	(6,167.95)	0.00	124,271.78	142,589.83	7,553.92	132,968.75
	Total	574,547.83	131,857.57	71.50	(133,865.93)	7,350.31	579,961.28	32,230.46	17,613.77	(2,008.36)	47,835.87	627,797.15	660,402.10	59,125.95	733,125.10
	CAPITAL RESERVE FUNDS														
031367	Government Select Fund/Osgood Pond														
	Cash & Cash Equivalents	76,311.20					76,311.20	17,048.67	163.48		17,212.15	93,523.35	93,359.87	0.00	93,523.35
034861	Sewer Capital Reserve														
	Cash & Cash Equivalents	339,481.73					339,481.73	20,098.19	629.64		20,727.83	360,209.56	359,579.92	0.00	360,209.56
034862	Water Capital Reserve														
	Cash & Cash Equivalents	242,700.00	21,660.00				264,360.00	7,446.31	451.00		7,897.31	272,257.31	250,146.31	0.00	272,257.31
	TOTAL CAPITAL RESERVE FUNDS	658,492.93	21,660.00		0.00	0.00	680,152.93	44,593.17	1,244.12	0.00	45,837.29	725,990.22	703,086.10	0.00	725,990.22

Excerpts from the Minutes of the 217th Town Meeting of Milford, NH

February 6th 2010 – Deliberative Session
March 9th 2010 – Elective Session
Total Registered Voters: 10,765
Number of Voters at Deliberative Session: 100
Total Votes Cast: 2048

(Full minutes available from the Town Clerk and Administration Offices during normal business hours)

ARTICLE 1 – ELECTION OF OFFICERS

The results of the voting for Town Officers and School Officers are as follows:

TOWN OFFICERS:

Selectmen for 3 years:

John Cass, Sr.
Tim Finan

499
1224 *

Cemetery Trustee for 3 years:

Robert Courage

1615 *

Library Trustee for 3 years:

Mary T. Burdett
Chris Costantino

1365 *
1136 *

Moderator for Two Years:

Joe Oneail
Peter Basiliere

558
1159 *

Supervisor of the Checklist for Six Years:

Polly S. Cote

1556 *

Town Clerk for Three Years:

Peggy Langell

1576 *

Town Treasurer for Three Years:

Willie Leduc

1573 *

Trustee of Trust Funds for Three Years:

Janet Spalding

1549 *

Water-Wastewater Comm for Two Years:

Dale A. White
Walter E. Murray, Jr.

939 *
673

TOWN OFFICERS (continued):

Water-Wastewater Comm for Three Years:

Mike Putnam

1342 *

SCHOOL DISTRICT OFFICERS:

School Board for Three Years:

Ron Carvell
Len Mannino

520
1046 *

John Parker

713

Robert "Bob" Willette

1141 *

School Board for One Year:

Bertram "Bert" Becker
Carolyn Magri-Halstead

832
907 *

School District Treasurer for Two Years:

Rosemarie Evans

1568 *

School District Moderator for Two Years:

Peter Basiliere

1630 *

School District Clerk for Two Years:

Joan Dargie

1594

* Deemed elected by the Moderator

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS Amendments # 1 through #15:

Ballot Vote No. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #1: Amend ARTICLE III: ZONING MAP to include the most recent version of the Official Zoning Map.

The first amendment, **Zoning Ballot Question #1** seeks to revise the *Official Zoning Map* section to automatically incorporate all changes approved by the voters each year. Previously, this section referenced a specific year and required an amendment each time zoning district changes were proposed.

The voting on this amendment (Ballot Vote #1) is as follows:

YES: 1692 NO: 229 PASSED

Ballot Vote No. 2

2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #2: Amend ARTICLE IV: DEFINITIONS by adding definitions for Farm, Agriculture and Farming, Farm roadside stand, and Farmer's market, and to delete the definition of Agriculture.

The second amendment, **Zoning Ballot Question #2** proposes to add definitions of *Farm, Agriculture and Farming, Farm roadside stand, and Farmer's market* to the Milford Zoning Ordinance. The proposed definitions will help to clarify agriculture related definitions in Milford, and bring the Zoning Ordinance into line with State statutes defining and regulating agriculture.

The voting on this amendment (Ballot Vote #2) is as follows:

YES: 1683 NO: 245 PASSED

Ballot Vote No. 3

3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #3: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.04.1 (Residence "R") Acceptable Uses, by adding Farms and Farming.

The third amendment, **Zoning Ballot Question #3** proposes to add *Farms and Farming* as acceptable uses in the Residence R district. These uses compliment the intent of the Residence R district, to provide for low-density residential and agricultural land use, which currently allows for agriculture.

The voting on voting on this amendment (Ballot Vote #3) is as follows:

YES: 1651 NO: 251 PASSED

Ballot Vote No. 4

4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #4: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.02.1 (Residence "A"), Section 5.03.1 (Residence "B"), Section 5.04.1 (Residence "R"), Section 5.05.1 (Commercial), Section 5.06.1 (Industrial), Section 5.07.1 (Limited Commercial-Business), Section 5.08.1 (Integrated Commercial-Industrial), Section 5.09.1 (Integrated Commercial-Industrial 2) Acceptable Uses, by adding Farm roadside stands.

The fourth amendment, **Zoning Ballot Question #4** proposes to add *Farm roadside stands* to all zoning districts (Residence A, B & R, Commercial (C), Industrial(I), Limited Commercial Business (LCB), Integrated Commercial-Industrial (ICI), and Integrated Commercial-Industrial 2(ICI-2)) as an acceptable use.

The voting on this amendment (Ballot Vote #4) is as follows:

YES: 1581 NO: 312 PASSED

Ballot Vote No. 5

5. Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #5: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.05.1 (Commercial), Section 5.08.1 (Integrated Commercial-Industrial), Section 5.09.1 (Integrated Commercial-Industrial 2) Acceptable Uses, by adding Farmer's market.

In the fifth amendment, **Zoning Ballot Question #5** proposes to add *Farmer's market* to the Commercial (C), Integrated Commercial-Industrial (ICI), and Integrated Commercial-Industrial 2(ICI-2) zoning districts as an acceptable use.

The voting on this amendment (Ballot Vote #5) is as follows:

YES: 1639 NO: 249 PASSED

Ballot Vote No. 6

6. Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #6: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.02.3 (Residence "A"), Section 5.03.3 (Residence "B"), Section 5.04.3 (Residence "R"), Section 5.05.3 (Commercial), Section 5.06.3 (Industrial), Section 5.07.3 (Limited Commercial-Business), Section 5.08.3 (Integrated Commercial-Industrial), Section 5.09.3 (Integrated Commercial-Industrial 2) Uses Not Specified, to add Conditional Use Permits.

The sixth amendment, **Zoning Ballot Question #6** proposes to add Conditional Use Permits under Uses Not Specified to all zoning districts (Residence A, B & R, Commercial (C), Industrial(I), Limited Commercial Business (LCB), Integrated Commercial-Industrial (ICI), and Integrated Commercial-Industrial 2(ICI-2)). This is an administrative clean-up from the adoption of Conditional Use Permits last year.

The voting on this amendment (Ballot Vote #6) is as follows:

YES: 1534 NO: 334 PASSED

Ballot Vote No. 7

7. Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #7: Amend Article VI: OVERLAY DISTRICTS, Section 6.01.1 (Groundwater Protection District), Section 6.02.1 (Wetland Conservation District), Section 6.03.1 (Floodplain Management District), Section 6.04.3 (Open Space and Conservation Zoning District), Section 6.05.4 (Nashua and Elm Streets Corridor Overlay District) to add wording clarifying that overlay district criteria are additional requirements to those of the underlying zoning district.

The seventh amendment, **Zoning Ballot Question #7** seeks to update the Overlay Districts section of the Milford Zoning Ordinance to include the: Groundwater Protection District, Wetlands Conservation District, Floodplain Management District, Open Space and Conservation Zoning District, and Nashua and Elm Streets Corridor Overlay District, to clarify, by specifically stating overlay district criteria are additional requirements to those of the underlying zoning district.

The voting on this amendment (Ballot Vote #7) is as follows:

YES: 1521 NO: 328 PASSED

Ballot Vote No. 8

8. Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #8: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.4 (Sign Ordinance) Prohibited Signs, to allow A-Frame signs in the Oval Sub-district not to exceed six (6) square feet.

The eighth amendment, **Zoning Ballot Question #8** proposes to allow A-Frame signs in the Oval Sub-district (not on the oval) as long as they do not interfere with pedestrians or public access to the sidewalks. A-Frame signs would not be allowed to exceed six (6) square feet in size.

The voting on this amendment (Ballot Vote #8) is as follows:

YES: 1483 NO: 446 PASSED

Ballot Vote No. 9

9. Are you in favor of the adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #9: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.C (Sign Ordinance) Changing Signs, to shorten time between messages from 5 minutes to 1 minute, and require automatic dimming technology be installed and utilized on all Electronic Message Centers.

The ninth amendment, **Zoning Ballot Question #9** proposes to modify the Sign Ordinance to reduce the minimum length of time between messages on changing signs from 5 minutes to 1 minute. One minute is still significantly higher than the Federal Highway Administrations 4 to 10 second recommended timeframe. In addition, this amendment requires automatic dimming technology be installed and utilized on all Electronic Message Centers as a safety feature.

The voting on this amendment (Ballot Vote #9) is as follows:

YES: 1465 NO: 453 PASSED

Ballot Vote No. 10

10. Are you in favor of the adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #10: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.D.1 (Sign Ordinance) Awning Signs/Canopy Signs/Marquee Signs/Projecting and Suspended Signs, to include definitions for Projecting and Suspended Signs.

The tenth amendment, **Zoning Ballot Question #10** proposes to add definitions to the Sign Ordinance for *Projecting Sign* and *Suspended Sign*. This is an administrative clean up as these types of signs are referenced but currently not defined within the ordinance.

The voting on this amendment (Ballot Vote #10) is as follows:

YES: 1525 NO: 372 PASSED

Ballot Vote No. 11

11. Are you in favor of the adoption of Amendment #11 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #11: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.D.7 (Sign Ordinance) Awning Signs/Canopy Signs/Marquee Signs/Projecting and Suspended Signs, to include Projecting and Suspended Signs in Height/Clearance restrictions.

The eleventh amendment, **Zoning Ballot Question #11** proposes to add height and clearance requirements to the Sign Ordinance for Projecting Suspended Signs. This is an administrative clean up as these types of signs are referenced, but currently not defined within the ordinance.

The voting on this amendment (Ballot Vote #11) is as follows:

YES: 1548 NO: 349 PASSED

Ballot Vote No. 12

12. Are you in favor of the adoption of Amendment #12 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #12: Amend Article VIII: ADMINISTRATION, Section 8.05.0 (2003 INTERNATIONAL PROPERTY MAINTENANCE CODE (2007)) to reference the 2009 version of the International Property Maintenance Code.

The twelfth amendment, **Zoning Ballot Question #12** proposes to update the Property Maintenance Codes to the current 2009 standards. This code is revised every three years by the International Code Council (ICC) and regularly adopted.

The voting on this amendment (Ballot Vote #12) is as follows:

YES: 1492 NO: 347 PASSED

Ballot Vote No. 13

13. Are you in favor of the adoption of Amendment #13 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #13: Amend Article X: ADMINISTRATIVE RELIEF, Section 10.02.6 Accessory Dwelling Units to allow for existing unpermitted accessory dwelling units.

The thirteenth amendment, **Zoning Ballot Question #13** proposes to clarify the procedure for an applicant by which the Zoning Board can grant a special exception for a preexisting, unpermitted Accessory Dwelling Unit.

The voting on this amendment (Ballot Vote #13) is as follows:

YES: 1427 NO: 419 PASSED

Ballot Vote No. 14

14. Are you in favor of the adoption of Amendment #14 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #14: Delete Article XII: GROWTH MANAGEMENT AND INNOVATIVE LAND USE CONTROL

The fourteenth amendment, **Zoning Ballot Question #14** proposes to delete the Growth Management and Innovative Land Use Control Ordinance (GMO) to comply with State statutes revised by the Legislature in 2009. Per the revised State statutes, the Town would have to undertake significant studies to justify the need for a GMO in Milford. The Town has experienced sharp declines in housing development over the past two years and would not be able to produce the data to justify continuing the GMO.

The voting on this amendment (Ballot Vote #14) is as follows:

YES: 1448 NO: 386 PASSED

Ballot Vote No. 15 – ZONING PETITION AMENDMENT

15. Are you in favor of the adoption of the following citizen's Zoning Amendment Petition:

AMENDMENT #15: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.07.0 (Senior Housing Development) to amend the minimum age from 62 to 55 and add wording to ensure ordinance complies with all federal and state laws.

The fifteenth amendment, **Ballot Vote Question #15 – Zoning Petition Amendment**

This Petition Warrant Article was submitted with the signatures of 31 registered Milford voters. New Hampshire State Statute RSA 675:4 requires the signatures of a minimum of 25 registered voters to have it appear on the town's warrant and ballot.

Planning Board Majority Report on Zoning Petition Amendment – Planning Board Members Bauer, Alternate Members Duncanson, Robinson, Williams for the majority.

The majority respectfully attaches this report to express its intention in supporting the petition to amend the age restriction in the current Senior Housing Ordinance.

It is the opinion of the majority that the community would be well served by amending the current age restriction, which we feel has become unnecessarily burdensome to senior housing developments, as this amendment will facilitate means by which such existing developments in Milford could more readily fill their many vacant units. Although Cahill Place is the petitioner, our decision was intended to benefit not this development alone, but the community as a whole, and was influenced by many sources, not the least of which was Town Counsel and the need to comply with State statutes, as well as the intention of the Planning Board to complete a comprehensive review in 2010 of the Senior Housing Development ordinance in its entirety. It is our opinion that empty or partially empty buildings, even if taxes are being correctly paid, are never a long term benefit to a community: they create an overall sense of abandonment, decrease the values of surrounding properties, and cause people to lose confidence in the community in general thus weakening rather than strengthening business opportunities. The majority therefore felt that this Zoning Petition Amendment would most rapidly solve this problem of underutilized housing in the Town of Milford.

Planning Board Minority Report on Zoning Petition Amendment – Planning Board Members Sloan, Beer and Langdell for the minority.

The minority understands the reasons why the petitioners have brought forth this proposed amendment and recognizes that passage would bring some relief to the current owners of a property on Nashua Street. However, it would be better for the Town's longer-term interests to have the Planning Board do a comprehensive review of the Senior Housing Development Ordinance as opposed to the "surgical fix" suggested by the petitioners. Our community as a whole would be better served by a review of the ordinance in its entirety with regard to the density requirements and allowances provided for senior housing, as well as in context to other housing initiatives, as opposed to amending the ordinance in this manner. Although the proposed age-restriction change would only benefit one existing senior housing development, it should be noted that this change significantly reduces the restrictions on future high density senior housing developments in Milford.

ARTICLE 2, AMENDMENT 15 - TO CHANGE THE MINIMUM AGE REQUIREMENT FOR SENIOR HOUSING FROM ALL OCCUPANTS HAVING TO BE AT LEAST 62 YEARS OF AGE TO ALL OCCUPANTS HAVING TO BE AT LEAST 55 YEARS OF AGE – BY PETITION

Petitioner Report - Changing the minimum age requirement for senior housing from all occupants having to be at least 62 years of age to all occupants having to be at least 55 years of age will benefit the Town of Milford. It will serve existing and future senior populations by allowing more residential choices of a lower prior range to residents who are at least 55 years of age while maintaining the Town's desire not to increase the financial burden on the education system. There is no tax increase to the Town in allowing this Petition to pass, and the Petition will remedy the existing situation where couples of different ages are unable to purchase or rent in some of the Town's existing Senior Housing developments due to age disparity. This Petition will also bring Milford's senior housing ordinance into compliance with state and federal statutes.

The voting on this amendment (Ballot Vote #15) is as follows:

YES: 1223 NO: 656 PASSED

ARTICLE 3 - ARRA BORROWING ISSUE - SEWER UPGRADE PROJECT - \$1,199,690

Ballot Question 3 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of One Million, One Hundred Ninety-nine Thousand, Six Hundred and Ninety (\$1,199,690) Dollars, (Gross Budget) for the costs of designing, engineering, purchasing, installing equipment related to, and constructing a Septage Receiving Facility at the Milford Wastewater Treatment Facility, for the purpose of facilitating the more efficient processing of septage at said facility; and to authorize the issuance of not more than \$1,199,690 in bonds, bond anticipation notes, or notes therefore in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; to further authorize the Selectmen to offset a portion of said appropriation by applying for, contracting for and expending American Recovery and Reinvestment Act of 2009, (ARRA), funds in the amount of \$599,845, with the balance to be raised by the issuance of said bonds or notes, and to further authorize the Selectmen to contract for and expend any additional aid or grants that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project, it being further understood that any debt service or other costs associated with this project will be paid from the Septage Revenue Enterprise Fund, if the balance therein is sufficient, otherwise from other revenues available to the Sewer Commission in accordance with RSA 149:1-7; and to authorize the Selectmen and Sewer Commissioners to take all other action necessary to carry out and complete this project. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (9-0) support this Article.

The results of the official ballot voting at the Elective Session on Article #3 is as follows:

YES: 1292 NO: 593

Article #3 was voted in the affirmative

ARTICLE 4 - FIRE DEPARTMENT / AMBULANCE SERVICE LAND PURCHASE BOND - \$850,000

Ballot Question #4 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand (\$850,000) Dollars to purchase four (4) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$850,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee does not support this Article (2-6).

AMENDED BALLOT QUESTION 4:

Shall the town vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand (\$850,000) Dollars to purchase four (4) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire/emergency management/ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$850,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act (RSA 33), and further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including due diligence, site assessments, demolition of existing structures and costs of engineering and design of such a contemplated facility. If the Selectmen are unable to purchase these four properties for \$850,000 they are authorized to purchase alternative properties that may be suitable for a stand alone ambulance facility. Before the Selectmen agree to the purchase of any such alternate property, they shall consult with the ambulance director and facilities committee for their recommendations.

The results of the official ballot voting at the Elective Session on Amended Article #4 is as follows:

YES: 993 NO: 1002

Amended Article 4 was voted in the negative.

ARTICLE 5 - OPERATING BUDGET - \$11,432,062

Ballot Question 5 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Four Hundred Thirty-two Thousand, Sixty-two (\$11,432,062) Dollars as more particularly described in Article 4. Should this Article be defeated, the operating budget shall be Eleven Million, Two Hundred Ninety-three Thousand, Nine Hundred and Fifty-nine (\$11,293,959) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to

take up the issue of a revised operating budget only. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 5 is as follows:

YES: 1347 NO: 624

Article 5 was voted in the affirmative.

ARTICLE 6 - WASTEWATER TREATMENT OPERATING BUDGET - \$1,692,112

The Ballot Question as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of One Million, Six Hundred Ninety-two Thousand, One Hundred and Twelve (\$1,692,112) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 6 is as follows:

YES: 1523 NO: 434

Article 6 was voted in the affirmative.

ARTICLE 7 - WATER DEPARTMENT OPERATING BUDGET -\$1,361,466

Ballot Question #7 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Sixty-one Thousand, Four Hundred and Sixty-six (\$1,361,466) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges, or take any other action relative thereto. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 7 is as follows:

YES: 1470 NO: 454

Article 7 was voted in the affirmative.

ARTICLE 8 - ROUTE 101A / ROUTE 13 / OVAL IMPROVEMENTS GRANT - \$155,000

Ballot Question #8 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection; the South Street/Prospect Street/Lincoln Street intersections; the Elm Street / Cottage Street intersection; and the Mont Vernon Street/Amherst Street/Grove Street intersections or take any other action relative thereto as more particularly described in Article 7. The amount of One Hundred Fifty-five Thousand (\$155,000) Dollars is 50% of the Town's required remaining match of \$310,000 to obtain the

full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 8 is as follows:

YES: 1414 NO: 567

Article 8 was voted in the affirmative.

ARTICLE 9 - OSGOOD ROAD SIDEWALK / BICYCLE LANE PROJECT – PHASE II - \$73,500

Ballot Question #9 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Three Hundred Sixty-Seven Thousand and Five Hundred (\$367,500) Dollars (\$73,500 be raised by general taxation and \$294,000 from Federal Transportation Enhancement (TE) Grant) for the construction of approximately 1,700 linear feet of five (5) foot wide asphalt sidewalk, curbing, drainage improvements, and adjacent striped bicycle lane from the intersection of West Street and Osgood Road southwesterly to Adams Field and Hazel Adams Burns Park located adjacent to Osgood Pond. The Board of Selectmen (3-2) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article #9 is as follows:

YES: 824 NO: 1134

Article #9 was voted in the negative.

ARTICLE 10 – GRANITE TOWN RAIL TRAIL - \$53,210

Ballot Question #10 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty-six Thousand and Fifty (\$266,050) Dollars (\$53,210 to be raised by general taxation and \$212,840 from Federal Transportation Enhancement (TE) Grant) for the improvement of the Granite Town Rail Trail: resurfacing nearly 3 miles, creating a pedestrian tunnel under the Melendy Road crossing, and extending the trail to the Oval thus completing another link to a town and region-wide trail system. The Board of Selectmen (3-2) and the Budget Advisory Committee (7-1) support this Article.

The results of the official ballot voting at the Elective Session on Article #10 is as follows:

YES: 868 NO: 1095

Article #10 was voted in the negative.

Tim Finan put a motion on the floor to restrict reconsideration on Articles 5, 6, 7, 8, 9 and 10. The motion was seconded and voted unanimously in the affirmative.

ARTICLE 11 - AFSCME UNION COLLECTIVE BARGAINING AGREEMENT - \$49,829

Ballot Question #11 as presented at the Deliberative Session is as follows:

Shall the Town vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) recommended by the Fact Finder to the Town and the Union on behalf of the members of Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for

contract years 2009, 2010, and 2011 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Forty-nine Thousand, Eight Hundred and Twenty-nine (\$49,829) Dollars for fiscal years 2009 and 2010 as more particularly described in Article 11. The Board of Selectmen (0-4-1) and the Budget Advisory Committee (0-9) do not support this Article.

The results of the official ballot voting at the Elective Session on Article #11 is as follows:

YES: 568 NO: 1361

Article 11 was voted in the negative.

ARTICLE 12 – NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICE - \$37,137

Ballot Question #12 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Thirty-seven Thousand, One Hundred and Thirty-seven (\$37,137) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public as more particularly described in Article 12. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 12 is as follows:

YES: 1454 NO: 515

Article 12 was voted in the affirmative.

ARTICLE 13 – SOCIAL SERVICES - \$35,000

Ballot Question 13 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen (4-1) and the Budget Advisory Committee (7-1) support this Article.

The results of the official ballot voting at the Elective Session on Article 13 is as follows:

YES: 1387 NO: 553

Article 13 was voted in the affirmative.

ARTICLE 14 - GENERAL FRANK E. KALEY PARK - \$25,000

Ballot Question 14 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate up to the maximum amount of Twenty-five Thousand (\$25,000) Dollars; the amount of said appropriation that the Selectmen are hereby authorized to expend shall be only such amount as the Recreation Commission can secure in matching private gifts or contributions on or before 10/01/10 or this appropriation will lapse. Additionally, the Selectmen are authorized to receive and expend any amounts of said private matching contributions for this project for the phase II construction and improvements at General Frank E. Kaley Park, as more particularly

described in Article 14. The Board of Selectmen (3-2) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 14 is as follows:

YES: 1013 NO: 921

Article 14 was voted in the affirmative.

ARTICLE 15 – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT - \$24,040

Ballot Question 15 as presented at the Deliberative Session is as follows:

Shall the Town vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2009, 2010 and, 2011 (April 1st to March 31st) and to further raise and appropriate the sum of Twenty-four Thousand and Forty (\$24,040) Dollars for fiscal years 2009 and 2010 as more particularly described in Article 15. \$17,842 is to be raised by general taxation and \$6,198 is to be raised by Water & Sewer User Fees. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0), and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 15 is as follows:

YES: 1108 NO: 812

Article 15 was voted in the affirmative.

ARTICLE 16 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$15,000

Ballot Question 16 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen (5-0) and the Budget Advisory Committee (6-2) support this Article.

The results of the official ballot voting at the Elective Session on Article 16 is as follows:

YES: 1295 NO: 689

Article 16 was voted in the affirmative.

ARTICLE 17 - DO-IT OPERATING BUDGET SUPPORT - \$15,000

Ballot Question 17 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. The Board of Selectmen (5-0) and the Budget Advisory Committee (6-2) support this Article.

The results of the official voting at the Elective Session on Article 17 is as follows:

YES: 1220 NO: 740

Article 17 was voted in the affirmative.

ARTICLE 18 - CONSERVATION LAND FUND - \$15,000

Ballot Question 18 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36A purposes, or take any other action relative thereto as more particularly described in Article 18. The Board of Selectmen (3-2) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 18 is as follows:

YES: 1136 NO: 811

Article 18 was voted in the affirmative.

ARTICLE 19 - FIRE WORKS - \$8,500

Ballot Question 19 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Eight Thousand, Five Hundred (\$8,500) Dollars for the purpose of providing a 4th of July type celebration, or take any other action relative thereto as more particularly described in Article 19. The Board of Selectmen (3-2) and the Budget Advisory Committee (5-3) support this Article.

The results of the official ballot voting at the Elective Session on Article 19 is as follows:

YES: 924 NO: 1067

Article 19 was voted in the negative.

ARTICLE 20 - SUMMER BAND CONCERTS - \$9,000

Ballot Question 20 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts, or take any other action relative thereto as more particularly described in Article 20. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 20 is as follows:

YES: 1204 NO: 761

Article 20 was voted in the affirmative.

ARTICLE 21 - MEMORIAL, VETERANS & LABOR DAY PARADE TOWN SUPPORT - \$6,000

Ballot Question 21 as presented at the Deliberative Session is as follows:

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

The results of the official ballot voting at the Elective Session on Article 21 is as follows:

YES: 1509 NO: 480

Article 21 was voted in the affirmative.

ARTICLE 22 – AUTHORIZE BOARD OF SELECTMEN TO ACQUIRE OR SELL TOWN LAND/BUILDINGS

Ballot Question 22 as presented at the Deliberative Session is as follows:

Shall the Town vote to adopt the provisions of RSA 41:14-a, to allow the Board of Selectmen to acquire or sell Town land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This Article will remain in effect until rescinded by majority vote. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 22 is as follows:

YES: 1285 NO: 653

Article 22 was voted in the affirmative.

ARTICLE 23 – DISCONTINUE LIBRARY EXPENDABLE TRUST FUND

Ballot Question 23 as presented at the Deliberative Session is as follows:

Shall the Town will vote to discontinue the Library Expendable Trust Fund. Said funds were fully expended and the sole purpose of this Article is to discontinue the Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 23 is as follows:

YES: 1711 NO: 235

Article 23 was voted in the affirmative.

ARTICLE 24 – AUTHORIZE BOARD OF SELECTMEN TO ACCEPT TRUSTS

Ballot Question 24 as presented at the Deliberative Session is as follows:

Shall the town vote to adopt the provisions of RSA 31:19, to allow the Board of Selectmen to accept as Trusts as described in RSA 31:19. This Article will remain in effect until rescinded by majority vote. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 24 is as follows:

YES: 1599 NO: 325

Article 24 was voted in the affirmative.

**ARTICLE 25 – RECLASSIFICATION OF JENNISON ROAD AS SCENIC WITH CORRECTED
TERMINAL POINTS**

Ballot Question 25 as presented at the Deliberative Session is as follows:

Shall the Town vote to rescind the 1991 Town Meeting vote to designate Jennison Road as scenic from its intersection with North River Road to its intersection with Mont Vernon Road, and to vote, in accordance with NH RSA 231:157, to classify Jennison Road as scenic from its intersection with North River Road to its intersection with the Mont Vernon town line. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 25 is as follows:

YES: 1541 NO: 380

Article 25 was voted in the affirmative.

ARTICLE 26 – FOSTER ROAD – SCENIC CLASSIFICATION

Ballot Question 26 as presented at the Deliberative Session is as follows:

Shall the Town vote to rescind the 1988 Town Meeting vote to designate Foster Road as a scenic road, and to vote, in accordance with NH RSA 231:157, to classify Foster Road as scenic from the Milford/Brookline town line to its intersection with Wallingford Road. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 26 is as follows:

YES: 1523 NO: 384

Article 26 was voted in the affirmative.

ARTICLE 27 – MASON ROAD – SCENIC CLASSIFICATION

Ballot Question 27 as presented at the Deliberative Session is as follows:

Shall the Town vote to rescind the 1974 Town Meeting vote to classify Mason Road as a scenic road from the State Compact Line to the Wilton town line, and to vote to classify Mason Road, in accordance with NH RSA 231:157, as a scenic road from its intersection with Osgood Road to the Wilton town line. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 27 is as follows:

YES: 1537 NO: 374

Article 27 was voted in the affirmative.

ARTICLE 28 – CABLE ACCESS REVOLVING FUND

Ballot Question 28 as presented at the Deliberative Session is as follows:

Shall the Town vote, pursuant to RSA 31:95-h(II), to dedicate all income derived from franchise fees being collected from cable subscribers to the Cable Access Revolving Fund, for the purpose of funding the Public, Education, and Government (PEG) cable TV access program, such dedication of funds to commence on January 1, 2011, as more particularly described in Article 24. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee (0-7-1) does not support this Article.

The results of the official ballot voting at the Elective Session on Article 28 is as follows:

YES: 1051 NO: 852

Article 28 was voted in the affirmative.

ARTICLE 29 – AMENDMENT TO NH CONSTITUTION DEFINING MARRIAGE – BY PETITION

Ballot Question 29 as presented at the Deliberative Session is as follows:

Shall the Town vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

The results of the official ballot voting at the Elective Session on Article 29 is as follows:

YES: 1271 NO: 685

Article 29 was voted in the affirmative.

ARTICLE 30 – END OF MEETING

To transact any other business that may legally come before this meeting.

There being no further business to come before this meeting the Moderator adjourned the meeting at 2.45 p.m.

NOTE: The estimated total cost of the above non-petition Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran's credits and use of unreserved fund balance equals \$4.62. This estimate represents an increase of \$0.15 over the 2009 tax rate or 3.4%.

Peggy Langell, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--MILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
TRUDEL, LARIANNA GAIL	01/06/2010	NASHUA,NH	TRUDEL, SEAN	SMITH, KIMBERLY
PARADIS, MATILDA CECILE	01/12/2010	NASHUA,NH	PARADIS, WILLIAM	PARADIS, ERIKA
TRIPP, GENEVIEVE LOUISE	01/19/2010	NASHUA,NH	TRIPP, ZACHARIAH	TRIPP, ELIZABETH
ANTONOWICZ, PARKER LEO	01/22/2010	MANCHESTER,NH	ANTONOWICZ, DANIEL	ANTONOWICZ, KATY
TLAPA, NADIA JAI DASIA	01/26/2010	PETERBOROUGH,NH	TLAPA, PAUL	TLAPA, HOLLEIGH
STRONG, ALLYSON ROSS	02/01/2010	MANCHESTER,NH	STRONG, DANIEL	STRONG, CASSIE
PARISI, JACK MICHAEL	02/03/2010	NASHUA,NH	PARISI, MICHAEL	PARISI, VICTORIA
LIZOTTE, ARIA GRACE	02/05/2010	NASHUA,NH	LIZOTTE, NATHAN	PLANT, TORI
MORRISON, CADENCE ASTON	02/08/2010	NASHUA,NH	MORRISON, CHARLES	MORRISON, SOPHIA
WHEELER, ELEORA MAGDALENE	02/10/2010	MILFORD,NH	WHEELER, NATHANIEL	WHEELER, ASHLEY
FREEMAN, LAWRENCE WILLIAM	02/11/2010	NASHUA,NH	FREEMAN, JASON	KELLY, APRIEL
NICHOLAS, GIDEON LOUIS	02/13/2010	MILFORD,NH	NICHOLAS, ANDREW	NICHOLAS, KATHERINE
HARDWICK JR, THOMAS EDWARD	02/26/2010	PETERBOROUGH,NH	HARDWICK, THOMAS	HARDWICK, JESSICA
KERLEY, GRACE ELIZABETH MAY	03/05/2010	NASHUA,NH	KERLEY, DAVID	KERLEY, SIOBHAN
BRACANI, MYLES ANTHONY	03/05/2010	LEBANON,NH	BRACANI JR, MICHAEL	LUTER, CANDACE
BLAKE, ALANA JOY	03/10/2010	NASHUA,NH	BLAKE, MICAH	BLAKE, GRACE
WIDNER, PAYTON GRACE	03/13/2010	PETERBOROUGH,NH	WIDNER, WILLIAM	WIDNER, RYAN
LEMAIRE, IRIS EMILY	03/15/2010	NASHUA,NH	LEMAIRE, LEON	LEMAIRE, CLAUDIA
HATCH, CALEB RYAN	03/18/2010	MANCHESTER,NH	HATCH, STEVEN	HATCH, MICHELE
MORAN, CHLOE LYNNE	03/19/2010	PETERBOROUGH,NH	MORAN III, PETER	GARCEAU, STEPHANIE
SWANSON, SAMUEL JOHN	03/24/2010	MANCHESTER,NH	SWANSON, JOHN	SWANSON, CANDICE
MCCARTHY, MATTHEW JAMES	03/24/2010	NASHUA,NH	MCCARTHY, MICHAEL	MCCARTHY, TARA
MCCARTHY, MEGHAN ASHLEY	03/24/2010	NASHUA,NH	MCCARTHY, MICHAEL	MCCARTHY, TARA
DOBSON, KATELYN CLAIR	04/04/2010	MANCHESTER,NH	DOBSON, DAVID	DOBSON, JESSICA
ZAHN, AIDEN CHARLES EDWARD	04/05/2010	NASHUA,NH	ZAHN, ADAM	ZAHN, SAMANTHA
MUIR, MALCOLM HARRY	04/07/2010	PETERBOROUGH,NH	MUIR, JOHN	MUIR, KATHRYN
DEBOISBRIAND, HARPER ANN	04/14/2010	NASHUA,NH	DEBOISBRIAND, AARON	DEBOISBRIAND, BLAKE
CHASSEUR, EMILY NICOLE	04/22/2010	NASHUA,NH	CHASSEUR, JONATHAN	CHASSEUR, SARAH
WELLS, LOGAN XZAVIER	04/22/2010	NASHUA,NH	WELLS, JEFFREY	CAISSIE, KIMBERLY
LOWY, DANIEL EDWARD	04/27/2010	PETERBOROUGH,NH	LOWY, EDWARD	LOWY, JENNIFER
BIGL, GRAYSON RAYMOND	04/30/2010	NASHUA,NH	BIGL, RAYMOND	BIGL, LAURA
BROWN, MADELYN MAE	05/05/2010	NASHUA,NH	BROWN, CHRISTOPHER	BROWN, SARAH
STEEVES, ISABELLA LILLY	05/08/2010	MANCHESTER,NH	STEEVES, JOHN	STEEVES, JANET
MEICHSNER, JULIA SHAY	05/11/2010	MANCHESTER,NH	MEICHSNER, DAVID	DUNCAN, LAURA
BROWN, VANCE ALEXANDER	05/15/2010	NASHUA,NH	BROWN, NATHAN	BROWN, JODY

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--MILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CLARK, EMMA JEAN	05/21/2010	LEBANON,NH	CLARK, JOSHUA	CLARK, KELLY
PHILLIPS, MADISON TRUE	06/06/2010	NASHUA,NH	PHILLIPS, JAKE	TRUE, ERICA
HETT, LACEY KATHERINE	06/09/2010	MANCHESTER,NH	HETT, STEPHEN	HETT, ERIN
VICTA, JUDAH LEGEND	06/15/2010	NASHUA,NH	VICTA III, FRANCISCO	VICTA, KATHERINE
VICTA, ZION ISRAEL	06/15/2010	NASHUA,NH	VICTA III, FRANCISCO	VICTA, KATHERINE
LAWSON, EVELYN JAYNE	06/18/2010	NASHUA,NH	LAWSON, DAVID	LAWSON, KRISTEN
BONAFILIA, JACK ROHAN	06/23/2010	NASHUA,NH	BONAFILIA, JEREMY	BONAFILIA, MELISSA
MARCHAND, MAESON ANDREW	06/29/2010	NASHUA,NH	MARCHAND, JOSHUA	MARCHAND, TONYA
ELLIOTT, JACOB ANDERS	07/03/2010	MILFORD,NH	ELLIOTT, ADAM	ELLIOTT, ALISON
CHAPPELL, KASSANDRA ANN	07/07/2010	MANCHESTER,NH	CHAPPELL, JOEL	CHAPPELL, DAWN
CEDRAS, BENJAMIN GABRIEL	07/08/2010	NASHUA,NH	CEDRAS, MICHAEL	CEDRAS, ALLISON
STATZ, LUKE ANDREW THOMAS	07/13/2010	NASHUA,NH	STATZ, TIMOTHY	STATZ, JULIE
BRIERE, COOPER HENRY	07/13/2010	MANCHESTER,NH	BRIERE, JUSTIN	BRIERE, JULIE
THOMPSON, AINSLEE RAE	07/13/2010	MANCHESTER,NH	THOMPSON, ROBERT	THOMPSON, TRUDI
CHAPUT, SAWYER JAMES	07/17/2010	NASHUA,NH	CHAPUT, KYLE	CHAPUT, CRYSTAL
FERREIRA, GABRIELLE RENEE	07/19/2010	NASHUA,NH	FERREIRA, TOBY	COOK, KELLY
FREEMAN, EMMA RILEY	07/21/2010	NASHUA,NH	FREEMAN, ERIC	FREEMAN, LAURA
AMBROSE, SAMUEL SABANDO	07/29/2010	MANCHESTER,NH	AMBROSE, SETH	AMBROSE, DELIA
STEINRUCK, WESLEY LUCAS	07/31/2010	NASHUA,NH		NIETO, KATIE
STEARNS, AYLAMARIE	08/03/2010	NASHUA,NH	STEARNS, GREGORY	STEARNS, ALYCIA
FAINT, BRAYDEN CHRISTOPHER	08/04/2010	NASHUA,NH	FAINT, CHRISTOPHER	ARRUDA, ASHLEY
CILLO, CAIDENCE NICKLEY	08/05/2010	PETERBOROUGH,NH	CILLO, JASON	CILLO, LORI
VANLUBEECK, SAGE MICHAEL	08/16/2010	NASHUA,NH	VANLUBEECK, ALBERTUS	CUCINOTTI, AMANDA
YULE, CALVIN JEFFREY	08/17/2010	NASHUA,NH	YULE JR, JEFFREY	YULE, JESSIE
FISHEL, BRODIE MICHAEL	08/17/2010	MANCHESTER,NH		FISHEL, COURTNEY
JOHNSON, WILLOW GAEAROSE	08/26/2010	NASHUA,NH	JOHNSON, JOSEPH	SMITH, HEATHER
NEUBECK, LUCAS SCOTT	08/28/2010	MANCHESTER,NH	NEUBECK, SCOTT	NEUBECK, JOELLE
STEVENSON, WYATT LONNIE	08/31/2010	NASHUA,NH	STEVENSON, JOSHUA	BULLARD, JESSICA
BATCHELDER, JASPER QUINN THEODORE	08/31/2010	NASHUA,NH	BATCHELDER, NATHAN	POSEY, CRICKET
SHEPHERD, CADENCE MARIE	09/02/2010	NASHUA,NH	SHEPHERD, RYAN	WYLIE, APRIL
DAIGNEAULT, VERA LYRIC	09/05/2010	NASHUA,NH		DAIGNEAULT, RENEE
HAGER, EMMA CARON	09/07/2010	NASHUA,NH	HAGER, JASON	HAGER, JILL
BRODERICK, SOPHIA GERALDINE	09/13/2010	MILFORD,NH	BRODERICK JR, KENNETH	BRODERICK, JENNY
GOULET, HAILEY CRISTINE	09/19/2010	NASHUA,NH	GOULET, RYAN	GOULET, KYLA
OUELLETTE, ELIOT LEO	09/27/2010	MANCHESTER,NH	OUELLETTE, GREGORY	OUELLETTE, KIMBERLY

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--MILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
EATON, JACOB DAVID	09/30/2010	NASHUA,NH	EATON, CHRISTOPHER	EATON, JENNIFER
LOUGHRAN, LIAM NOLAN	10/05/2010	MANCHESTER,NH	LOUGHRAN, KEVIN	LOUGHRAN, JENNIFER
MARANDOLA, THOMAS COSMO	10/12/2010	NASHUA,NH	MARANDOLA, THOMAS	MARANDOLA, JENNIFER
LEWIS, JAYDA LEIGH	10/27/2010	NASHUA,NH	LEWIS, DAVID	INSERRA, JAMIE
HYDE, OLIVIA KAE	10/29/2010	NASHUA,NH	HYDE, THOMAS	HYDE, STACY
CARNEY, CARSYN MARIE	10/31/2010	NASHUA,NH		CARNEY, LARA
ADAIR, SOPHIA SHANNON	11/02/2010	NASHUA,NH		TINKER, ALICIA
GOOD, SOPHIA ROSE	11/05/2010	NASHUA,NH	GOOD, BRIAN	GOOD, KENELMA
HODGKINS, AURORA DEVON	11/10/2010	NASHUA,NH	HODGKINS, DEVON	HODGKINS, ANGELA
WEISSENSEE, KAELYN AVERY	11/20/2010	NASHUA,NH	WEISSENSEE, BRIAN	WEISSENSEE, TARA
LANGELIER, CARSON PAUL	11/23/2010	MANCHESTER,NH	LANGELIER, DANIEL	LANGELIER, ASHLEY
SHAW, JORDYN PEYTRA	11/23/2010	NASHUA,NH	SHAW, JACOB	SHAW, STEPHANIE
PHILIP, SAMANTHA CLAIRE	11/24/2010	NASHUA,NH	PHILIP, BENJAMIN	PHILIP, SARAH
DEMERS, NATALIE MAE	11/27/2010	NASHUA,NH	DEMERS, JONATHAN	MAZUREK, SHANNA
HARTIGAN, CONNOR PATRICK	12/04/2010	NASHUA,NH	HARTIGAN, SEAN	HARTIGAN, JULIANNA
ENRIGHT, BRENNNA MAE	12/06/2010	NASHUA,NH	ENRIGHT, JOSHUA	ENRIGHT, DANIELLE
LIKAS, SOPHIA MARIE BERGERON	12/16/2010	NASHUA,NH	LIKAS, JESSE	BERGERON, MORGAN
SIROIS, AIDEN MICHAEL	12/18/2010	NASHUA,NH		SIROIS, JASMINE

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SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010000213	POTTS,SIOBHAN E	MILFORD,NH	KERLEY,DAVID G	MILFORD,NH	MILFORD	DERRY	01/06/2010
2010000356	BOUCHARD,ALAIN	MILFORD,NH	DURAND,CANDACE E	MILFORD,NH	MILFORD	MILFORD	01/12/2010
2010000469	HILL,ESTHER M	MILFORD,NH	ROTCH,ELIZABETH	MILFORD,NH	MILFORD	AMHERST	01/22/2010
2010000540	RIENDEAU,JASON C	MILFORD,NH	SPIPKER,VICTORIA M	MILFORD,NH	NASHUA	NASHUA	01/29/2010
2010000584	ZAPATA,JAIDIBY	MILFORD,NH	SAKAGAWA,MARGARET A	KIRKLAND,WA	MILFORD	NASHUA	01/29/2010
2010000567	JOHNSON,MATTHEW J	MILFORD,NH	LEIVA,NORMA E	NEW IPSWICH,NH	CONCORD	CONCORD	02/01/2010
2010000692	ADAIR-CLARK,ALEX W	MILFORD,NH	GOODWIN,AMY M	MILFORD,NH	MILFORD	MILFORD	02/06/2010
2010000720	FIFFIELD,MATTHEW J	WILTON,NH	NORTON,ERIN K	MILFORD,NH	MILFORD	MERRIMACK	02/09/2010
2010000851	UTOVAC,VLADIMIR	MANCHESTER,NH	VRDOLJAK,IRENA	MILFORD,NH	MANCHESTER	MANCHESTER	02/14/2010
2010001080	GAUTHIER,DARLENE M	MILFORD,NH	NICKERSON,CINDY L	MILFORD,NH	MILFORD	MILFORD	03/04/2010
2010001222	HOLSTON,CLARINDA Y	MILFORD,NH	HROMJAK,JANET C	MILFORD,NH	MILFORD	AMHERST	03/12/2010
2010001236	DAHLEN,JAMES J	MILFORD,NH	TAMBORELLO,SAMANTHA-JO	MILFORD,NH	MILFORD	MILFORD	03/14/2010
2010001437	ARSENAULT,DENISE M	MILFORD,NH	BRYAND,DESTINY A	MILFORD,NH	MILFORD	MILFORD	04/05/2010
2010001569	HIPPERT,MICHAEL T	MANCHESTER,NH	PRISBY,CARLY P	MILFORD,NH	MANCHESTER	MANCHESTER	04/09/2010
2010001514	JACOME,FABIANO F	MILFORD,NH	PEREZ CLAUDIO,MARIA M	NASHUA,NH	NASHUA	NASHUA	04/10/2010
2010001649	HYDE,THOMAS	MILFORD,NH	LABRIE,STACY	MILFORD,NH	MILFORD	NASHUA	04/17/2010
2010001965	STEARNS,GREGORY H	MILFORD,NH	CROWLEY,ALYCIA M	MILFORD,NH	MILFORD	MILFORD	05/02/2010
2010001912	WELLS,JEFFREY A	MILFORD,NH	CAISSIE,KIMBERLY D	MILFORD,NH	MILFORD	MILFORD	05/03/2010
2010001976	SAUNDERS,KEVIN E	MILFORD,NH	BOASMAN,MARIE Y	MILFORD,NH	MILFORD	MILFORD	05/05/2010
2010001977	SHELDON,ROBERT J	MILFORD,NH	MILLER,BRANDEE L	MILFORD,NH	MILFORD	MILFORD	05/07/2010
2010002054	MITCHELL,SCOTT J	MILFORD,NH	SAMUELS,LISA M	MILFORD,NH	GREENVILLE	GREENVILLE	05/07/2010
2010002110	DAVIS,WILLIAM R	MILFORD,NH	SINCLAIR,LINDA M	MILFORD,NH	MILFORD	MILFORD	05/15/2010
2010002174	MAZERALL,THERESA A	MILFORD,NH	CANTELLA,ALEXANDER S	MILFORD,NH	MERRIMACK	NASHUA	05/15/2010
2010002457	MADSEN,KILE A	MILFORD,NH	DOUILLETTE,DEBORA A	MILFORD,NH	MILFORD	MANCHESTER	05/22/2010
2010002303	JOHNSON,JONATHAN M	MILFORD,NH	LAFRENIERE,TIA F	BROOKLINE,NH	BROOKLINE	MILFORD	05/24/2010
2010002594	SWEENEY,REGINALD	MILFORD,NH	THIBODEAU,LORRAINE	MILFORD,NH	MILFORD	NEW CASTLE	05/29/2010
2010002607	SULLIVAN,MICHAEL	MILFORD,NH	TAWFIK,NANCY	NASHUA,NH	MILFORD	MILFORD	05/29/2010
2010002592	MCCARROLL,LAWRENCE P	MILFORD,NH	DIFILLIPO,JILL M	MILFORD,NH	MILFORD	MANCHESTER	05/29/2010
2010002590	WOLCOTT,ROBERT S	MILFORD,NH	UFNAL,EMILY A	MILFORD,NH	MILFORD	MANCHESTER	05/29/2010
2010002771	HOUNTRAS,NICHOLAS	SYLVANIA,OH	GRAY,LAUREN	MILFORD,NH	MILFORD	FRANCESTOWN	05/29/2010
2010002503	PHILLIPS,BRANDON S	MILFORD,NH	EHLER,MARLIES L	MILFORD,NH	CONCORD	CONCORD	06/01/2010
2010002707	GAGNON,RANDY A	MILFORD,NH	STATLER,HEATHER A	MILFORD,NH	MILFORD	MILFORD	06/04/2010
2010002735	O'CONNOR,KENNETH	MILFORD,NH	SAUVAGEAU,PATRICIA	HUDSON,NH	MILFORD	MILFORD	06/05/2010
2010002985	YULE,JOHN W	MILFORD,NH	WENDELL,VALERIE A	MILFORD,NH	MILFORD	MILFORD	06/05/2010
2010003194	MARTIN,SCOTT K	MILFORD,NH	PORTER,LYNN A	FRAMINGHAM,MA	WILTON	LITTLETON	06/12/2010
2010002995	GROCHALA,DUSTIN N	MILFORD,NH	BRATTENG,TONE M	MILFORD,NH	MILFORD	HENNIKER	06/12/2010

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SFN	Person A's		Person B's		Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
	Name	Residence	Name	Residence				
2010003083	MORIARTY, TODD M	WILTON, NH	DIPRIMA, LISA M	MILFORD, NH	MILFORD	PETERBOROUGH	06/15/2010	
2010003285	KING, ANDREW B	LOWELL, MA	EMPHASIS, CRISTINA C	MILFORD, NH	NASHUA	NASHUA	06/19/2010	
2010003393	VANVALKENBURG, DEAN	MILFORD, NH	HARRELL, LYNNE	MILFORD, NH	MILFORD	LYNDEBOROUGH	06/20/2010	
2010003567	RUIZ, JOHN M	MILFORD, NH	DE MELO, JACQUELINE G	MILFORD, NH	MILFORD	NASHUA	06/28/2010	
2010004131	CHABOT, ASHLEY M	MILFORD, NH	BOWEN, ADAM M	HUDSON, NH	AMHERST	AMHERST	07/10/2010	
2010004497	MOORE, CHRISTOPHER R	MILFORD, NH	BROWN, BRITTANY J	MILFORD, NH	MILFORD	NASHUA	07/23/2010	
2010004628	THOMPSON, ANDREW W	MILFORD, NH	POLSON, MEAGHAN E	MILFORD, NH	MILFORD	MILFORD	07/24/2010	
2010004875	DEPRIMA, CHARLES R	MILFORD, NH	APPLETON, SAMANTHA L	MILFORD, NH	MILFORD	MILFORD	07/31/2010	
2010004760	HERLIHY, TIMOTHY J	MILFORD, NH	RAFTER, JACLYN E	MILFORD, NH	MILFORD	MILFORD	07/31/2010	
2010005030	CURRIE, BRIAN D	MILFORD, NH	KIM, LISA H	WINDHAM, NH	WINDHAM	MILFORD	08/07/2010	
2010005139	MARIANO, MICHAEL C	MILFORD, NH	THOMAN, KATHERINE E	MILFORD, NH	MILFORD	NASHUA	08/07/2010	
2010005430	JOSHI, NEIL D		BOLLES, TERRI L	MILFORD, NH	HUDSON	HUDSON	08/10/2010	
2010005327	HODGES, JAMES S	MILFORD, NH	KING, JENNIFER L	MILFORD, NH	MILFORD	MILFORD	08/15/2010	
2010005409	MOURADIAN, ALAN C	MILFORD, NH	ANDERSON, ELLEN J	NASHUA, NH	NASHUA	NASHUA	08/17/2010	
2010005704	BARNHILL, ELIZABETH A	MILFORD, NH	LAMBERT, DAWN M	MILFORD, NH	MILFORD	MILFORD	08/17/2010	
2010005681	STINSON, JEREMY C	MILFORD, NH	LANNI, CORIANN	MASON, NH	MERRIMACK	MILFORD	08/20/2010	
2010005753	BEAUCHEMIN, NICHOLAS J	MILFORD, NH	CHAPDELAINE, LEAH C	MILFORD, NH	BEDFORD	MANCHESTER	08/20/2010	
2010005842	DESJARDINS, MARK P	MILFORD, NH	NEWBERRY, LISA J	MILFORD, NH	NASHUA	DUNBARTON	08/21/2010	
2010005702	AUCOIN, CHADWICK J	MILFORD, NH	MCGARVEY, ABIGAIL C	NEW BOSTON, NH	MILFORD	JAFFREY	08/21/2010	
2010005811	YAKOVAKIS, ANTHONY D	MILFORD, NH	NELSON, KRISTEN E	MILFORD, NH	AMHERST	DIXVILLE	08/22/2010	
2010005914	PIDGEON, MATTHEW B	MILFORD, NH	MOSEFSKI, JAMIE E	MILFORD, NH	MILFORD	MANCHESTER	08/24/2010	
2010006035	DIONNE, TIMOTHY J	MILFORD, NH	EARLY, DEBORAH M	MILFORD, NH	MILFORD	MERRIMACK	08/28/2010	
2010007131	SPINNEY, MEGAN L	NASHUA, NH	AUDET, MATTHEW A	MILFORD, NH	BARRINGTON	BARRINGTON	09/23/2010	
2010007318	MORIN, TODD B	MILFORD, NH	GUTGESELL, BRIGITTE M	MILFORD, NH	MILFORD	PITTSBURG	09/25/2010	
2010007513	LUEDTKE, CHRISTOPHER J	MILFORD, NH	RAPOSA, JENNIFER A	MILFORD, NH	MILFORD	HAMPSTEAD	10/02/2010	
2010008138	SMITH, DAVID W	BROOKLINE, NH	MANSFIELD, SALLY S	MILFORD, NH	BROOKLINE	RINDGE	10/08/2010	
2010008273	DESCHENES, DAVID J	MILFORD, NH	BALBONI, JODIE M	MILFORD, NH	NASHUA	HOLLIS	10/09/2010	
2010007875	MARTUS, STEPHEN P	MILFORD, NH	WILKINS, RACHEL E	MILFORD, NH	MILFORD	HARRISVILLE	10/09/2010	
2010007810	DELIER, RICHARD J	MILFORD, NH	LASALLE, REBEKAH R	MILFORD, NH	MILFORD	MILFORD	10/10/2010	
2010008436	HALL, RYAN W	MILFORD, NH	RAGER, ELATIA M	MILFORD, NH	MILFORD	HILLSBOROUGH	10/10/2010	
2010008484	BAECHLE, ROBERT E	MILFORD, NH	HERING, CAROL A	CHELMSFORD, MA	MILFORD	NASHUA	10/23/2010	
2010009280	MCFARLAND, DANIEL R	MILFORD, NH	PALACI, MALIKA	SOMERVILLE, MA	NASHUA	NASHUA	11/13/2010	
2010009060	BOUCHER, JEFFREY R	MILFORD, NH	DONOVAN, AMANDA N	MILFORD, NH	NASHUA	NASHUA	11/21/2010	
2010009195	RAMOS, HENRY	MILFORD, NH	ORTIZ, MONIKA R	MILFORD, NH	MILFORD	MILFORD	12/04/2010	
2010009421	FAIRBANK, ANDREW T	MILFORD, NH	COLLINS, KATHY S	MILFORD, NH	MILFORD	MILFORD	12/21/2010	
2010009458	MELANSON, MICHAEL J	FORT KNOX, KY	ROCKWELL, JULIE	MILFORD, NH	MILFORD	MILFORD	12/23/2010	

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2010000033	BELLEW, JOHN	01/04/2010	MILFORD	BELLEW, EVERETT	CASEY, KATHERINE	Y
2010000064	GLEBUS, ELIZABETH	01/04/2010	MILFORD	GLEBUS, JOHN	TRUSEDAL, KATHERINE	N
2010000269	WOOTERS, ELEANOR	01/08/2010	NASHUA	DORION, FRANK	POIRIER, REBECCA	N
2010000485	DEMICHAE, EDWARD	01/08/2010	MILFORD	MCCROSSEN, LEO	HENGSLER, ALYCE	Y
2010000510	CONLEY, GERALD	01/15/2010	NASHUA	CONLEY, HAROLD	DUGAN, ANNA MAY	Y
2010000566	PETERSON, SADIE	01/18/2010	NASHUA	BUTT, ROBERT	CLARKE, SADIE	N
2010000911	DEVINE, LINDA	01/19/2010	MILFORD	LEVIER, FRED	THIBODEAU, LORRAINE	N
2010000606	COX, MARY	01/21/2010	MILFORD	MAWHINNEY, OSCAR	FISH, ALICE	N
2010000832	KEZER, BARBARA	01/26/2010	MILFORD	MORSE, LEWIS	WELLS, LILLIAN	N
2010000776	CHRISTMAN, GARY	01/27/2010	MERRIMACK	CHRISTMAN, JOSEPH	SQUEGLIA, CARMELLA	N
2010001013	HAUSER JR, DANIEL	02/04/2010	MILFORD	HAUSER SR, DANIEL	MAGUIRE, CATHERINE	Y
2010001136	DEMAKOWSKI, BLANCHE	02/08/2010	MILFORD	LOVELY, CHARLES	MARTIN, VIOLET	N
2010001324	BERGER, VIRGINIA	02/10/2010	NASHUA	BERGER, JOSEPH	HENDERSON, MABEL	N
2010001225	JAREST, RITA	02/11/2010	NASHUA	BEAUCHESNE, SINAI	HAMEL, DESNEIGE	N
2010001431	JUMIS, DOROTHEA	02/19/2010	MILFORD	MISODOULAKIS, JOHN	AMBROSIAD, MARY	N
2010001524	TAYLOR SR, RALPH	02/22/2010	NASHUA	TAYLOR, C	TODD, MABEL	Y
2010001527	GARANT, NORMAND	02/23/2010	MILFORD	GARANT, ARTHUR	SALVAIL, FLORA	Y
2010001683	RIENDEAU, JUDITH	02/28/2010	MERRIMACK	DELRGE, CLIFFORD	DALEY, IRENE	N



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2010001883	PFUND JR, EDWARD	03/07/2010	MILFORD	PFUND SR, EDWARD	BANNING, MARY	Y
2010001838	BEWES, GLORIA	03/08/2010	NASHUA	BEWES, JOSEPH	DUNSWORTH, ELIZABETH	N
2010001956	VAN HOUTEN, CORNELIA	03/08/2010	MILFORD	VAN BIERT, JACOB	DYKSTRA, CORNELIA	N
2010002040	KOKKO, RUTH	03/11/2010	MILFORD	PFUND SR, EDWARD	BANNING, MARY	N
2010002004	MCGETTIGAN, JANE	03/14/2010	NASHUA	HECKMAN, RAYMOND	CONRAD, GLADYS	N
2010002096	PELLETIER, PAULINE	03/15/2010	PETERBOROUGH	MORNEAU, OCILON	GIROUARD, LUMINA	N
2010002121	GOSS SR, HAROLD	03/17/2010	NASHUA	GOSS, HAROLD	LUND, MARY	Y
2010002224	LAFOND, MARY	03/20/2010	MILFORD	CAHILLANE, STEPHAN	CONNOR, ANNA	N
2010002237	SHEPARD, IRENE	03/20/2010	MILFORD	GERARD, UNKNOWN	UNKNOWN, SOPHIE	N
2010002199	KESKINEN, VICTOR	03/21/2010	PETERBOROUGH	KESKINEN, VICTOR	HAAPANEN, HILMA	Y
2010002581	SHELDON, CAROLINE	04/02/2010	MILFORD	TESSIER, CHARLES	WALSH, CAROLINE	N
2010002576	DYS, PETER	04/03/2010	MERRIMACK	DYS, JAN	WAL, JOZEFA	Y
2010002681	BERNTSON, JOHN	04/08/2010	MILFORD	BERNTSON, JOHN	BERNTSSON, HILDA	Y
2010002740	RIDDLE, VERTIE	04/09/2010	MILFORD	TUTTLE, WILLIAM	WETHERELL, JENNY	N
2010002932	VATERS, RUTH	04/15/2010	MILFORD	STROMBERG, HARRY	MARSHALL, IDA	N
2010003044	JOHNSON, MARY	04/15/2010	MILFORD	CANTELO, HARRY	COLSON, ANNIE	N
2010003000	POOR, LOUISE	04/18/2010	MILFORD	JAREST, ALPHONSE	NEWBOLD, ELIZABETH	N
2010003076	NAUN, KATHERINE	04/22/2010	NASHUA	CHRISTO, PANO	METRO, ADA	N

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2010003452	BROWN, FAYE	05/02/2010	MILFORD	ANDERSON, RAYMOND	PERRAULT, IRENE	N
2010003467	KAKOLESKI, CHARLENE	05/05/2010	NASHUA	CHURCH, HERBERT	KAREKOS, BETTY	N
2010003474	HEREFORD, MABEL	05/05/2010	MILFORD	PARKHURST, LELAND	HUTCHINSON, EMERLINE	N
2010003648	DOUMAS, DAVID	05/09/2010	MILFORD	DOUMAS, WILLIAM	ROBIDAS, RITA	N
2010003653	PHILLIPS, RICHARD	05/11/2010	CONCORD	PHILLIPS, GERALD	SAHLIN, MARGUERITE	Y
2010003706	BLACKWELL, MAGGIE	05/14/2010	MILFORD	GAFFORD, JOHN	CLEVELAND, RUTH	N
2010003784	BOYCE JR, LESTER	05/15/2010	MILFORD	BOYCE SR, LESTER	MACAULEY, ANNA	Y
2010004010	DEVOID, BENJAMIN	05/25/2010	MERRIMACK	DEVOID, EDWARD	DOWSE, BESSIE	Y
2010004175	BOLTON, CHASE	05/28/2010	MILFORD	BOLTON, CRAIG	HAYS, JENNIFER	N
2010004098	SCHAEFER, MARGARET	05/30/2010	MILFORD	FORST, JOHN	UNKNOWN, MARY	N
2010004263	ST CYR, RAOUL	06/05/2010	MILFORD	ST CYR, NAPOLEON	LIZOTTE, MARIE-ANNE	Y
2010004289	WARE JR, EDWARD	06/05/2010	NASHUA	WARE SR, EDWARD	WALCOTT, IDA	Y
2010004399	GAGNON SR, ANTHONY	06/09/2010	MERRIMACK	GAGNON, ROLAND	OUELLETTE, DELIA	N
2010004443	SILVA, BRENDA	06/10/2010	MILFORD	PARKER, ROBERT	SWETT, ROBENA	N
2010004525	HOWE, RUTH	06/13/2010	MILFORD	DUBORD, LOUIS	LEAVITT, RUTH	N
2010004536	HARRIS, CHARLIE	06/14/2010	MILFORD	STANFILL, CHARLES	STEELE, ELECTA	N
2010004527	THOMPSON, IRIS	06/14/2010	MILFORD	MONSANTO, OSWALD	LARTIQUE, NAOMI	N
2010004635	ROCKHEAD, URIAH	06/18/2010	MILFORD	ROCKHEAD, ALFONSO	STEVEN, ALBERTA	N

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2010004795	NOBREGA, MARJORIE	06/24/2010	MILFORD	DOCKETT, FRANK	POWERS, MARY	N
2010004799	WALL, EDWARD	06/25/2010	MILFORD	WALL, JOHN	CONOLLY, MARY	Y
2010004849	CARPENTIERE, CONNIE	06/26/2010	MILFORD	CARPENTIERE JR, ARCHIE	OUELLETTE, REJEANNE	N
2010004959	CALVETTI, MARY	07/02/2010	MILFORD	CALVETTI, JOSEPH	JACQUES, MARY	N
2010005205	JONES, FRANCES	07/11/2010	NASHUA	PRIDE, FRANCIS	TODD, LILLIAN	N
2010005230	ROSARIO, CATHERINE	07/12/2010	MILFORD	ROSARIO, NORMAN	TOPPI, MARY	N
2010005281	BABINE, BARBARA	07/14/2010	MILFORD	TUCKER, ALLYN	HUCKINS, RUHIA	N
2010005378	KESKINEN, LILLIAN	07/19/2010	NASHUA	CLAY, CHARLES	MATTSON, MARY	N
2010005531	NELSON, EDA	07/23/2010	MILFORD	BAIMA, AUGUSTUS	ROSSI, ROSE	N
2010005548	MCNEILL, BETTY	07/24/2010	MILFORD	BUTLER, UNKNOWN	UNKNOWN, UNKNOWN	N
2010005621	O'CONNELL, DEANA	07/24/2010	MILFORD	WILLETT, ERNEST	WHITEHEAD, ARILLA	N
2010005772	HOLLINS, JAMIE	07/31/2010	MILFORD	HOLLINS JR, ROBERT	CALL, CORLISS	N
2010005798	SNOWDON, JANET	07/31/2010	MILFORD	SNOWDON, KERNICK	NELLIGAN, HONORA	N
2010005819	DYER, WILLIAM	08/01/2010	MANCHESTER	DYER, RAYMOND	SNODGRASS, FLORENCE	N
2010005952	NARO, CAMILLE	08/06/2010	MILFORD	SIMONEAU, DELPHIS	SOUCY, LEDD	N
2010005979	WILSON, EVE	08/07/2010	MERRIMACK	BRUSSELL, ALBERT	MILLER, RITA	N
2010006083	CAREY, CAROL	08/12/2010	MILFORD	CLOHESY, CORNELIUS	JACKSON, ELSIE	N
2010006296	MARTIN, KATHERINE	08/22/2010	MILFORD	HENRICKSON, JOHN	ASKER, ALBERTINA	N

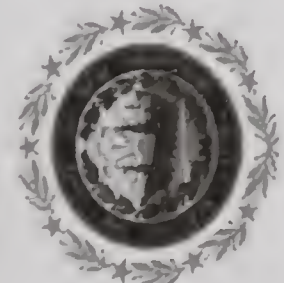
DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010006324	KELLY, ANN	08/24/2010	MERRIMACK	LEGGIERO, SALVATORE	UNKNOWN, FILOMENA	N
2010006367	SHIPLEY, MARCIA	08/24/2010	MERRIMACK	SHIPLEY, CLIFFORD	JACOBS, ESTHER	N
2010006642	OWENS, PAULINE	08/24/2010	MILFORD	HILTON, GEORGE	PERRON, LUCIENNE	N
2010006405	LEVEY, JOHN	08/26/2010	MILFORD	LEVEY, ROBERT	BROWN, CLAIRE	Y
2010006471	GIBBONS, HAZEL	08/30/2010	MILFORD	WILLOUGHBY, EDGAR	UNKNOWN, MINNIE	N
2010006767	SANTINELLI, PIERINA	09/09/2010	MILFORD	SANTINELLI, PIETRO	LUZZI, GEOVANINA	N
2010006872	HALBEDEL, MARY	09/13/2010	MILFORD	NORGUS, FRANK	SIDLAUSKA, ANNA	N
2010006956	DOYLE, DAVID	09/17/2010	MILFORD	DOYLE JR, EDWARD	O'BRIEN, GERALDINE	N
2010007002	MONBLEAU JR, RUSSELL	09/19/2010	NASHUA	MONBLEAU SR, RUSSELL	FRANCIS, DOROTHY	N
2010007075	JACKSON, BARBARA	09/22/2010	NASHUA	GIBBONS, JOHN	DUMMETT, LOUISA	N
2010007126	ULRICSON, MARY	09/22/2010	MILFORD	STALSBURG, CHARLES	COLVIN, ELEANOR	N
2010007241	DOWLING, JOHN	09/23/2010	MERRIMACK	DOWLING, JOSEPH	DELANEY, CATHERINE	Y
2010007281	MOSES, OLIVE	09/24/2010	MILFORD	GERRY, BYRON	LAWRENCE, MARY	N
2010007210	DENEHY, BEATRICE	09/25/2010	MILFORD	SOUCY, WILFRED	OUELLETTE, ALVINA	N
2010007212	GIONET, CLAUDE	09/26/2010	MILFORD	GIONET, FELIX	JOYAL, MARIE	Y
2010007298	DAVIS SR, JAMES	09/29/2010	MILFORD	DAVIS, WILLIAM	MACNEILL, ANNA	Y
2010007578	BECKER, RENATE	10/05/2010	MERRIMACK	HOLZL, BERNHARDT	PRIESNER, ROSA	N
2010007538	DOW, VICTOR	10/06/2010	MERRIMACK	DOW, RAYMOND	SCHOFIELD, BESSIE	N



DIVISION OF VITAL RECORDS ADMINISTRATION

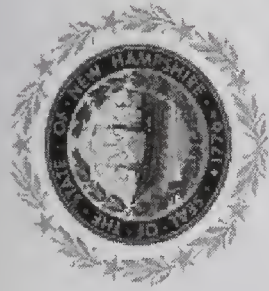
RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010007821	GAGE, MARY	10/08/2010	MILFORD	SANBORN, RUSSELL	MACDONALD, CLAIRE	N
2010007669	KOEHLER, ROBERT	10/08/2010	MILFORD	KOEHLER, RICHARD	AMELUNG, MARIE	U
2010007711	WOODBURY, ROBERT	10/10/2010	MILFORD	WOODBURY, CHESTER	AUSTIN, MAUDE	Y
2010007852	LESNIAK, ARTHUR	10/15/2010	MILFORD	LESNIAK, ADAM	ZMYEWSKI, MARTHA	Y
2010007882	BERNAZZANI, CONSTANCE	10/15/2010	MILFORD	MACADAM, JOHN	KINGHAM, CLAIRE	N
2010007790	COOK, STEPHEN	10/16/2010	NASHUA	COOK, JAMES	MCINTOSH, MARIAN	Y
2010007843	COOPER, LOUISE	10/19/2010	MERRIMACK	GONIO, CLAYTON	RAY, AMELIA	N
2010007990	WOLF, VICTOIRE	10/22/2010	MANCHESTER	CULLEROT, VICTOR	TALBOT, EMELIA	N
2010008060	SMITH, ANNA	10/27/2010	NASHUA	APPLEBEE, ALBERT	PELON, ZOIE	N
2010008110	HOLT, CALVIN	10/27/2010	MILFORD	HOLT, RICHARD	HARRIS, ELIZABETH	Y
2010008137	COSTA, ELIZABETH	10/28/2010	MERRIMACK	CRONIN, EDWARD	WILSON, HAZEL	N
2010008381	DWIRE, KHI	11/05/2010	NASHUA	DWIRE, GENE	LEFAVOR, DIANNE	N
2010008540	GANNON, JAMES	11/11/2010	MERRIMACK	GANNON, JOHN	MCCARTIN, MARY	Y
2010008597	TROMBLY, HELEN	11/14/2010	DOVER	CUNNINGHAM, LUKE	ARNOLD, CORA	N
2010008599	LORDEN, CELIA	11/14/2010	MERRIMACK	KOIVULA, JOHN	WIIK, LEMPI	N
2010008596	ABBOTT, NINA	11/15/2010	MILFORD	NUTTING, EDMUND	CLARK, DELL	N
2010008642	PIPER, RICHARD	11/15/2010	MILFORD	PIPER, EVERETT	WAKEFIELD, STELLA	Y
2010008712	LEDUC, RUTH	11/16/2010	NASHUA	KARNIS, SAMUEL	ANDERSON, HELMI	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010008775	GOODWIN, CLAYTON	11/22/2010	MILFORD	GOODWIN, HOWARD	CURRIE, FRANCES	N
2010008930	MOLLOY JR, JOHN	11/22/2010	MILFORD	MOLLOY, JOHN	AUGUNAS, VIRGINIA	N
2010009159	DODD, KATHLEEN	12/03/2010	NASHUA	DODD, GEORGE	FORTUNA, MARY	N
2010009265	GAUDETTE, BEVERLEY	12/06/2010	MILFORD	GAUDETTE, JOSEPH	NEIGHBORS, WILLIE	N
2010009369	BARRY, CLAIRE	12/12/2010	MILFORD	COTE, CHARLES	JOLY, DIANA	N
2010009685	KATZ, HOWARD	12/23/2010	MILFORD	KATZ, JOSEPH	PANSY, RUTH	N
2010009789	LUCKE, FRANKLIN	12/24/2010	NASHUA	LUCKE, UNKNOWN	UNKNOWN, UNKNOWN	Y
2010009800	ORLANDO, RUSSELL	12/26/2010	NASHUA	ORLANDO, FRANK	UNKNOWN, FRANCESCA	Y
2010009898	BUTLER, ALANZO	12/27/2010	MILFORD	BUTLER, ARTHUR	FOLMAR, CORNELIA	Y

Total number of records 117



TOWN CLERK VITAL STATISTICS ADMINISTRATION

DECEDENTS BROUGHT TO MILFORD FOR BURIAL

1/1/10 - 12/31/10

Decedent's Name	Death Date	Death Place	Cemetery Buried In
Clegg, Rose M.	December 29, 2009	Deltona, FL	Riverside
Littlefield, Mary A.	January 6, 2010	Bowie, MD	Riverside
Flynn, Kevin P.	January 12, 2010	Stoneham, MA	Riverside
Lawrence, Charles E.	January 17, 2010	Nashua, NH	Riverside
Woods, Pauline Hazel	February 10, 2010	Nashua, NH	Riverside
Langille, Priscilla G.	March 4, 2010	Manchester, NH	Riverside
Dunn, Sandra J.	March 16, 2010	Cambridge, MA	Riverside
Bagnell, Edward D.	March 25, 2010	Natick, MA	Riverside
Welch, Elizabeth	April 26, 2010	Concord, NH	Riverside
Lit, Polly McLane	May 4, 2010	Peterborough, NH	Riverside
Gagnon, Anthony Robert Richard Sr.	June 9, 2010	Merrimack, NH	Riverside
Spurling, Angelina Christine	June 18, 2010	Nashua, NH	Riverside
Spurling, Isabella Michelle	June 18, 2010	Nashua, NH	Riverside
Kokko, Irene M.	July 17, 2010	Nashua, NH	Riverside
McDonald, Doris M.	July 23, 2010	Pawtucket, RI	Riverside
Young, Mary Josephine	August 12, 2010	Bedford, NH	Riverside
Stimson, Kenneth Paul	September 4, 2010	Nashua, NH	Riverside
Vath, Dion E. II	September 14, 2010	Lebanon, NH	Riverside
Nichols, Ruth Elizabeth	October 9, 2010	Manchester, NH	Riverside
Odell, Ruth M.	October 20, 2010	Newport, NH	Riverside
Fisk, Elizabeth A.	October 21, 2010	Manchester, NH	Riverside
Bianchi, Richard J.	October 25, 2010	Brewster, MA	Riverside
Costa, Elizabeth Anne	October 28, 2010	Merrimack, NH	Riverside
Bianchi, Lillian M.	November 3, 2010	Brewster, MA	Riverside
Dwire, Khi Gene	November 5, 2010	Nashua, NH	Riverside
Sutherland, Jean	November 24, 2010	Lynn, MA	Riverside

~ NOTES ~

~ NOTES ~

~ NOTES ~

~ NOTES ~

2011 Town Vote

Come and Have Your Voice Be Heard!

The information on the subsequent pages (on colored paper) is provided on a variety of topics relative to the 2011 Town Vote on March 8th.

If you have any questions regarding any of the items that will be on the ballot on March 8th, please feel free to contact the Administration Office at 249-0601.

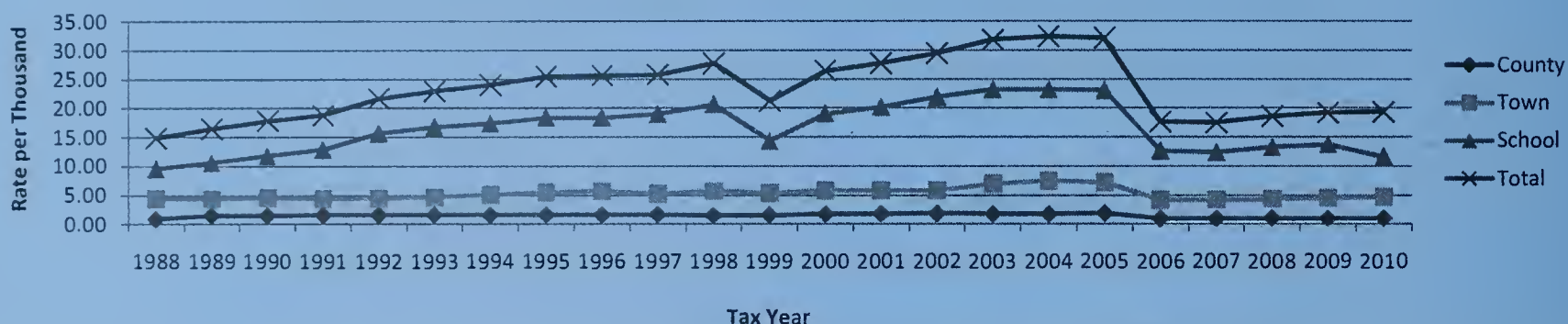
The Town Vote will be on March 8, 2011, at the Milford Middle School Gymnasium (33 Osgood Road). The polls will be open from 6:00 a.m. until 8:00 p.m.



2010 Tax Rate Analysis

	Year	County	Town	School	Total	Ratio	Net Valuation
Reval. Year	1988	0.92	4.39	9.59	14.90	100%	700,317,395
	1989	1.49	4.35	10.64	16.48	101%	703,568,300
	1990	1.51	4.56	11.80	17.87	106%	714,255,800
	1991	1.56	4.41	12.84	18.81	124%	723,802,100
	1992	1.60	4.41	15.70	21.71	139%	727,412,200
	1993	1.60	4.62	16.77	22.99	139%	727,818,500
	1994	1.57	5.05	17.40	24.02	135%	728,171,450
	1995	1.65	5.44	18.37	25.46	138%	736,045,550
	1996	1.63	5.68	18.39	25.70	134%	752,987,100
	1997	1.66	5.22	18.95	25.83	133%	737,969,900
	1998	1.51	5.67	20.62	27.80	121%	747,473,380
	1999	1.54	5.33	14.34	21.21	113%	759,530,580
Reval. Year	2000	1.69	5.75	19.06	26.50	93%	722,691,530
	2001	1.77	5.78	20.17	27.72	78%	741,439,670
	2002	1.82	5.78	21.88	29.48	71%	752,293,850
	2003	1.73	6.89	23.20	31.82	64%	771,495,950
	2004	1.69	7.47	23.23	32.39	57%	794,609,350
Reval. Year	2005	1.83	7.23	23.10	32.16	55%	814,966,550
	2006	0.94	4.11	12.65	17.70	98%	1,539,168,628
	2007	0.97	4.20	12.32	17.49	100%	1,561,704,597
	2008	1.00	4.32	13.26	18.58	105%	1,578,431,637
	2009	0.99	4.47	13.75	19.21	117%	1,579,027,239
	2010	0.95	4.68	11.62	19.34		1,588,203,571

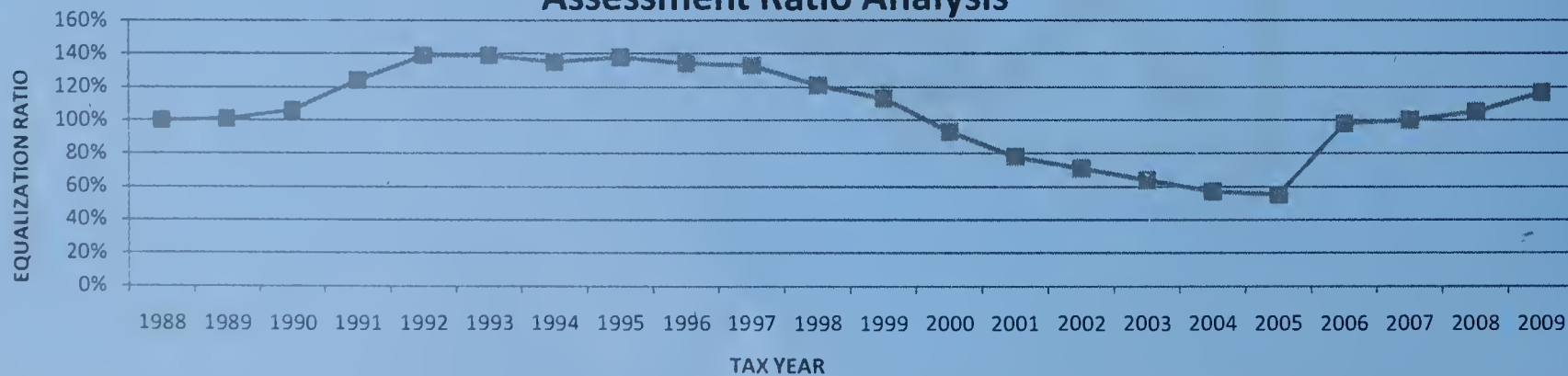
Detailed Tax Rate Analysis



Net Valuation Analysis



Assessment Ratio Analysis



2010 Tax Year

Per Capita Tax Comparison of Towns in the 10,000-20,000 Population Range

	Amherst	Berlin	Claremont	Exeter	Goffstown	Hampton	Hanover	Hooksett	Laconia	Lebanon
Square Mileage	34.8	61.5	43.1	19.8	37.1	13.8	49.1	36.2	20.1	40.3
1999 Per Capita Income	\$35,531	\$15,780	\$20,267	\$27,105	\$21,907	\$29,878	\$30,393	\$24,629	\$19,540	\$25,133
2009 Population	11,928	9,351	12,963	15,038	17,944	15,433	11,037	14,222	17,131	12,722
2010 Town Tax Commitment	\$6,346,415	8,744,301	9,304,047	11,661,079	12,626,055	19,584,575	7,820,908	9,845,535	14,759,004	16,398,503
Town Tax Per Capita	\$532	\$935	\$718	\$775	\$704	\$1,269	\$709	\$692	\$862	\$1,289
2010 Total Tax Commitment	\$37,705,448	\$13,765,840	24,250,189	37,704,857	31,827,644	48,864,896	48,864,896	34,904,075	37,485,498	42,393,334
Total Tax Per Capita	\$3,161	\$1,472	\$1,871	\$2,507	\$1,774	\$3,166	\$4,427	\$2,454	\$2,188	\$3,332
Property Valuation Breakdown										
Commercial/Industrial	12%	17%	24%	20%	9%	13%	20%	24%	15%	46%
Residential	88%	83%	76%	80%	91%	87%	80%	76%	85%	54%
* While these towns are not in the comparative population range they have been included for regional comparison.										
	Milford	Pelham	Raymond	Somersworth	Windham		Hollis*	Merrimack*	Wilton*	
Square Mileage	25.4	26.3	28.8	9.8	26.7		31.8	32.6	25.6	
1999 Per Capita Income	\$24,425	\$25,158	\$18,430	\$19,592	\$38,559		\$44,936	\$27,748	\$26,618	
2009 Population	15,139	12,699	10,399	12,079	13,257		7,760	26,683	3,962	
2010 Town Tax Commitment	7,433,098	8,656,147	4,450,920	7,570,637	7,966,393		6,951,000	14,029,201	1,732,361	
Town Tax Per Capita	\$491	\$682	\$428	\$627	\$601		\$896	\$526	\$437	
2010 Total Tax Commitment	30,507,361	27,556,270	18,092,680	22,548,145	43,632,577		26,443,757	62,351,875	8,606,516	
Total Tax Per Capita	\$2,015	\$2,170	\$1,740	\$1,867	\$3,291		\$3,408	\$2,337	\$2,172	
Property Valuation Breakdown										
Commercial/Industrial	19%	5%	12%	24%	7%		4%	19%	9%	
Residential	81%	95%	88%	76%	93%		96%	81%	91%	

All Data Found at:

<http://www.nhes.state.nh.us/elmi/communpro.htm>

Updated: 1/18/10

<http://www.nh.gov/revenue/> (Property Tax Rates - Historical Data - Tax Rate Calculation Data)

TOWN OF MILFORD

2011 PROPOSED BUDGET SUMMARY & ESTIMATED TAX RATE CALCULATION

DELIBERATIVE SESSION

Art #	OPERATING BUDGETS:- (See Budget Detail)	2011 GROSS APPROPRIATION	ESTIMATED NON-PROPERTY TAX REVENUE	FED. GRANTS & BONDS	USE OF FUND BALANCE	AMOUNT TO BE RAISED IN PROPERTY TAXES	TAX \$
7	Town Operating Budget	11,708,252 \$	(4,691,005)			7,017,247	4.403
	SEPARATE & SPECIAL WARRANT ARTICLES						
10	Route 101A/Route 13/Oval Improvements Grant	775,000		(620,000)	-	155,000	0.097
3	Fire/Ambulance Building Land Purchase Bond	540,000		(540,000)	-	-	-
4	Fire/Ambulance Building Plans & Engineering Bond	250,000		(250,000)		-	-
11	* Tractor/Loader/Backhoe Lease	28,900				28,900	0.018
12	Rte. 13/Emerson Rd/Amory Rd Intersect. Imprvemnts	450,000		(360,000)		90,000	0.056
13	Social Services	35,000	-			35,000	0.022
15	Pumpkin Festival, Décor, Plants	20,000				20,000	0.013
16	DO-IT Operating Budget	20,000				20,000	0.013
18	Band Concerts	9,000				9,000	0.006
19	Parades	6,000				6,000	0.004
14	Bus transportation	35,000				35,000	0.022
17	Conservation Land Fund	10,000				10,000	0.006
						-	-
	TOTAL PER WARRANT	\$ 13,887,152	\$ (4,691,005)	\$ (1,770,000)	\$ -	\$ 7,426,147	4.66
	TAX RATE CREDITS AND ADJUSTMENTS						
	Overlay - (Reserve for Abateements)	80,000				80,000	0.050
	Veteran's Credits	170,500				170,500	0.107
	County Portion of Shared Revenue	21,716				21,716	0.014
	TOTAL CREDITS & ADJUSTMENTS	\$ 272,216	\$ -		\$ -	\$ 272,216	0.17
	AMOUNT OF TAXES TO BE RAISED					\$ 7,698,363	4.83
	LESS: ESTIMATED USE OF UNRESERVED FUND BALANCE TO REDUCE TAXES				(100,000)	(100,000)	(0.06)
	TOTAL:	\$ 14,159,368	\$ (4,691,005)	\$ (1,770,000)	\$ (100,000)	\$ 7,598,363	\$ 4.77
	TAXABLE GROSS ASSESSMENT					\$1,593,593,571	\$4.77
	LESS: EXEMPTIONS						
	NET ASSESSMENT					\$1,593,593,571	\$4.77
	2011 ESTIMATED TAX RATE					\$ 4.77	
	2010 ACTUAL TAX RATE					\$ 4.68	
	ESTIMATED INCREASE/(DECREASE) OVER 2010 TAX RATE					\$ 0.09	1.9%
	* With amount shown as to be admmended at Deliberative Session						

<p style="text-align: center;">Town of Milford, New Hampshire Planning Board – Office of Community Development 2011-2016 Capital Improvements Plan</p>

**Milford Planning Board
Community**

Department of

Development

**Citizens' Advisory Committee
Capital Improvements Plan**

Chapter 1. Introduction, Definition, Purpose, and Process

A. Introduction and Definition

A municipal capital improvements plan is an essential component of the Town's short-term and long-range community planning process. As authorized by NH RSA 674:5 and by Article 25 of the 1995 Milford Town warrant, the Town of Milford annually prepares a six-year capital improvements plan (CIP) to lay out a program of municipal programs and projects that require a significant capital outlay. The CIP encompasses major projects currently underway, and/or future projects to be undertaken with public funds. Tailoring the CIP to the community allows projects to be classified according to urgency and the need to see them realized to support Town services. Included in the CIP analysis are estimated costs for each project, probable operating costs, eligibility for impact fee assessment, and anticipated funding sources. A project is deemed eligible for inclusion in the CIP if the total cost is a minimum of \$75,000 and is reasonably expected to have a useful life of at least five (5) years. Replacement vehicles, although often acquired in groups, are not eligible unless the single unit value is equal to or greater than \$75,000.

The Capital Improvements Plan (CIP) contains the capital improvement projects recommended by the Capital Improvements Plan Citizens' Advisory Committee (Advisory Committee) based on review and analysis of project requests submitted by Town department heads, the Milford Conservation Commission, the Water and Sewer Commission, and the Milford School District. For the 2011-2016 CIP, project requests (both new and reoccurring) were submitted by the following: Ambulance Service; Administration; Community Development; Fire Department; Department of Public Works (DPW) – Highway; DPW-Solid Waste; Wadleigh Memorial Library; Water Utilities; Conservation Commission; and the School District.

B. Purpose

The Milford CIP attempts to link, within a rational framework, the provision of needed facilities, products, or services with the spending necessary to attain such items. The CIP must address the goals and intent of the master plan with fiscal realities. A well-supported and thoughtfully prepared CIP should provide the following benefits to the community (as noted in *The Planning Board in New Hampshire, A Handbook for Local Officials*, January 2006, New Hampshire Office of Energy and Planning, Chapter VI):

- ***Preserving public health, safety, and welfare.*** Providing the basic services which ensure citizen health and safety is a fundamental responsibility of local government. Programs of regular facility maintenance, upgrades and expansion of government services to meet minimum federal, state, and local standards are essential to any community. The cumulative effect of deferring major maintenance expenditures and basic improvement of essential services is often an expensive series of stopgap measures which fail to address comprehensive long-term goals.
- ***Anticipating the demands of growth.*** When related to the master plan, the capital improvements programming process works to anticipate investments in community facilities which are needed to serve or shape the pattern of growth and development in the Town. The portions of selected capital improvement expenditures which are necessitated by growth may be eligible for funding by impact fees as authorized in RSA 674:21.
- ***Improving communication and coordination.*** Communication among the Planning Board, municipal departments, administrative officials, the Budget Advisory Committee, the Board of Selectmen, and citizens can result in cost savings and avoidance of duplication of facilities and expenditures.
- ***Avoiding undue tax increases.*** Capital improvements programming is a means of avoiding the surprise of expensive projects generating large property tax increases. While cost impacts cannot always be precisely determined in advance, the CIP fosters discussion of the distribution of the tax burden of new capital expenditures over time. A consequential benefit of fiscal stability and sound community facility planning may be an improved bond rating.
- ***Developing a fair distribution of capital costs.*** The capital improvements programming process allows for a public discussion of the preferred means of distributing capital costs not only over time, but also among users of the facilities to be financed.
- ***Building a foundation for growth management and impact fees.*** The development and formal adoption of a capital improvements program is a statutory prerequisite to the enactment of growth management and impact fee ordinances. A properly constructed CIP is an integral part of a land use regulatory process which implements either type of ordinance.
- ***Identifying "scattered and premature" development.*** New Hampshire statutes allow planning boards to adopt subdivision regulations which provide against scattered or premature subdivision of land. The capital improvements program is one measure which a planning Board may use to judge whether a development is scattered or premature based on an absence of essential public services and infrastructure.
- ***Supporting economic development.*** Communities exhibiting sound fiscal health and quality services and facilities are attractive to business and industry. New business investment and reinvestment may be influenced by improvements which enhance the quality of life for residents and labor. Private decision-making for investment is based not only on availability of utilities, but also on the quality of

community schools, public safety facilities, recreation opportunities, and cultural amenities such as libraries.

C. Process

The Milford Planning Board is charged with directing the capital improvements planning process, based upon the Town's adopted master plan goals and recommendations. In order to broaden citizen participation for the 2011-2016 annual CIP update the Planning Board elected to increase the size of the advisory committee from five members to seven. Additionally, the Planning Board felt it was critical to increase communication with the Board of Selectmen on capital improvements planning, as the Selectmen are the primary decision-makers in what

goes before the voters for funding. Communication between committees and the boards had been identified as an area in need of improvement and efforts were made to implement the Facilities Planning Process (see Appendix I). This year the Advisory Committee met three times with the Board of Selectmen and provided a preliminary full list of projects to that Board in August.

The CIP process normally begins in late spring of each year with a request for project submittals distributed by the Community Development Office (see Appendix II, *2011-2016 CIP Project Request Form*). At this time the Planning Board appoints a citizen committee representing several areas of Town operation. Members serving on the 2011-2016 Advisory Committee were:

Planning Board representative:	Steve Duncanson, CIP Committee
Vice-Chair	
Planning Board representative:	Judy Plant
School Board representative:	Paul Dargie, CIP Committee Chair
Budget Advisory Committee representative:	Gil Archambault
Member-at-large:	Colleen Moynihan, Secretary
Member-at-large:	Sherry Sundstrom
Member-at-large:	Joe O'Neail

The Committee meets regularly starting in late spring with the goal of completing a final draft Capital Improvements Plan for public review in early fall. During this time the Advisory Committee hears presentations from department heads and representatives of the boards and commissions that submit project requests. The Committee generally follows a basic five-step process in accumulating, analyzing, evaluating, ranking, and allocating project requests to appropriate years in the upcoming six-year time frame, with the intent of balancing needs and costs with Town financial constraints and reasonable and logical implementation timeframes. A more detailed description of the Capital Improvements Plan process is as follows:

Step 1: The Community Development Department transmits project request forms to all department heads, commissions, and the Milford School District SAU office. Projects are referenced by either a new or previously given project number to facilitate easier identification and review of projects. Each project is also to have a Statement of Need in addition to the Description. The Statement of Need should enable the Advisory Committee to understand why the project is

required for continuation or increase of Town services and the impact of delaying or not accomplishing the project.

Additionally, the Project Request form seeks project rationale and justification based on a series of factors used to evaluate. The specific project:

- a. removes imminent threat to public health or safety,
- b. alleviates substandard condition or deficiencies,
- c. responds to federal or state requirements to implement,
- d. improves the quality of existing services,
- e. provides added capacity to serve growth,
- f. reduces long-term operating costs,
- g. provides incentive to economic development,
- h. is eligible for matching funds available for a limited time,
- i. is a continuation of an existing project,
- j. addresses public demand,
- k. extends the useful life of the current facility or equipment, and,
- l. any "other" if there are additional extenuating circumstances justifying project inclusion in the CIP.

Step 2: The Advisory Committee reviews project requests, and schedules a meeting with the respective department if needed to discuss each project.

Step 3: The Advisory Committee studies projects individually and through group discussions. Evaluation includes review of the level of preparation applied to the requested project. The Advisory Committee utilizes a policy that a minimum of a conceptual drawing or architect's rendering is required for any facility which is expected to be placed in the next three (3) year "window". Not all projects submitted each year are recommended for inclusion in the CIP Plan. This may result if the Committee determines that a project has not established sufficient need or if it is unlikely to achieve support to implement during the plan years. The Planning Board can bring a project back into the CIP during its review at the public hearing process.

Step 4: Once all project requests have been reviewed, the Advisory Committee ranks on a 1-5 numerical scale based on perceptions of Need (is the project vital to Town operation); Urgency (what will be the consequences if the project is postponed or never accomplished); and Completeness of Request (concept, rationale, pictures, drawings, cost estimates, and demand level by citizens).

Step 5: Using the requestor's recommendation as a starting point, the Advisory Committee discusses and develops a consensus on the recommendation for the year in which the Project should be placed on the Town Warrant. For projects requiring bonding the tax impact is noted the year after the Warrant Article is presumed to pass. The CIP Committee adjusts recommended Warrant Article and funding years to smooth the fiscal impact and maintain a reasonable debt level each year. The Committee considers the overall debt load from all bonded or lease purchase acquisitions by the Town and the School District.

Upon completion of the five-step process, the Advisory Committee:

1. Prepares the 'final' draft report;
2. Presents the final draft to the Planning Board at a Planning Board worksession;
3. Presents the final draft to the Board of Selectmen to brief the Board on its recommendations;
4. Transmits a copy of the final report to department heads, the Board of Selectmen, the Budget Advisory Committee, and the Planning Board;
5. Schedules a public hearing date with the Planning Board;
6. Presents the CIP at a Planning Board meeting for the required public hearing and adoption.

This year's Advisory Committee is appreciative of the time and effort given to the process by department heads, Conservation Commission, Water Utilities, and School District. Background information and documentation was generally very complete, thorough, and greatly assisted the Advisory Committee in completing its work.

Chapter 2. 2011– 2016 Project Requests

A. Capital Improvement Project Descriptions and Committee Recommendations

Twenty-one capital projects from Town department heads, two from the Conservation Commission, one from the Water Utilities Department, and three from the School District were submitted for this year's CIP. Several projects are proposed to be implemented in phases (Nashua Street Sidewalk Phases I-III, Rail-Trail improvements Tunnel and Bridge) and consequently are listed as phases over multi-year periods. A brief description of each project and Advisory Committee recommendation follows:

1. Town Projects

Ambulance Service (AMBS01-01) – Replacement of 1999 Ambulance and Replacement of 2003 Ambulance – \$ 275,000

Department Request:	2013 Funding
Advisory Committee Recommendation:	2013 Funding

This year's CIP project request by the Ambulance Service is for the purchase of two ambulances in 2013 to replace the currently utilized 1999 and 2003 ambulances. The 1999 ambulance was first submitted as a CIP request in 2001 for replacement in 2007, and was most recently programmed for replacement in 2013. The 2003 ambulance was first submitted as a CIP request in 2006 and was also most recently programmed for replacement in 2013.

The current ambulance vehicles are 'mini-modular', or box-style units with an 80-inch wide patient compartment that is no longer manufactured. Minimum-sized replacement vehicles have 84-inch wide patient compartments, and the vehicles will not fit in the existing ambulance bays located on the Middle Street level of Town Hall (see the Fire/Ambulance Project Request for Fire/Ambulance/EMO Facility Construction discussion below).

Ambulance replacement over the past 35 years has averaged one vehicle every 9 years. By the recommended replacement year of 2013, the 1999 ambulance will have been in service for 14 years (with 130,458 miles as of 05/14/10) and the 2003 ambulance (with 94,741 miles as of 05/14/10) will have been in service 10 years. Replacement timing is proposed to correspond with a new facility for the Ambulance Service, which as currently proposed will be part of a co-located Fire/Ambulance facility on Middle Street. The Ambulance Director recommends that both the 1999 and 2003 vehicles be replaced at the same time for more cost-effective future maintenance and service due to having similar units.

The project meets the following CIP project criteria: alleviates substandard conditions and deficiencies, improves the quality of existing services, reduces long-term operating costs, and addresses expanded public demand based on continued growth in call volume.

Advisory Committee Recommendation: The Advisory Committee supports the replacement of both the 1999 and the 2003 ambulances and recommends this replacement be programmed for 2013 to correspond with upgraded facilities for the Ambulance Service as currently planned (see following project request for Fire/Ambulance/EMO Facility Construction).

Fire/Ambulance/EMO (FIRE/AMB10-01) – Fire Department/Ambulance Service/Emergency Management Office Facility Construction - \$ 6,200,000

Department(s) Request:

2011 Funding

Advisory Committee Recommendation:

2011 Funding

In 2008 the Board of Selectmen directed the Milford Community Facilities Committee (CFC) to undertake a review and analysis of the existing facility conditions of the Fire Department, Ambulance Service, Emergency Management Office, and the Town Hall and to provide recommendations on needed facility upgrades to mitigate deficiencies, space need requirements to meet service objectives, feasible sites for relocation options, and preliminary cost estimates for final recommendations.

In October 2009 the CFC presented three options to the Board of Selectmen based on its findings (refer to the *Ambulance, Fire/EMO, Town Hall Space Analysis Study*, SMP Architecture, October 2009 and *Ambulance, Fire/EMO, Town Hall Space Analysis Study Recommendations*, Community Facilities Committee, October 13, 2009). In November 2009 the Selectmen determined that the best long-term and cost effective solution to address facility deficiencies, provision of services, and future growth of the Town and the three departments was to co-locate the departments in one single facility that would expand the current Fire Department building and construct additional building space to accommodate the Ambulance Service and Emergency Management office. Based on a comprehensive site location analysis to ascertain the most effective location for the co-location of the departments, the Selectmen also determined that the current Middle Street Fire Department site was best suited, however additional abutting properties would need to be acquired to meet the needs of all three departments, inclusive of the provision of additional parking for staff, visitors, and the downtown.

The current project request, based on SMP Architecture preliminary figures, is for a \$6,200,000 25,642 SF facility, and the figure includes design, construction, property acquisition and

furnishings. A 2010 warrant article for land acquisition and preliminary site work and design failed to received the required 2/3rds voter approval necessary for project bonding, having received just under 50% voter approval. The facility is the highest priority capital improvements project of town officials.

The project meets the following CIP project criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves the quality of existing services, provides added capacity to serve growth, reduces long-term operating costs, provides incentive to economic development, and extends the useful life of current facility or equipment.

Advisory Committee Recommendation: The Advisory Committee is in unanimous agreement that the comprehensive review and analysis completed by the Community Facilities Committee supports the urgent need to address the facility requirements of the Fire, Ambulance, and Emergency Management services and that this is the highest capital improvements project priority facing the Town. Although the Advisory Committee is not unanimous in its support of a co-located facility as being the best solution, a majority of members supported programming the project for Town warrant vote in 2011. Approval of the project in 2011 will allow for implementation of ambulance replacement in 2013.

Administration (ADMN10-01) – Town Hall Renovations - \$ 500,000

Department Request:

2014 Funding

Advisory Committee Recommendation:

2014 Funding

The comprehensive Community Facilities Committee review of the Fire Department and Ambulance Service included an analysis of the existing space needs and facility conditions of the Town Hall, last renovated in the late 1980s. The CFC analysis and findings from SMP Architecture (refer to *Fire/Ambulance/EMO Space Needs Study*), documents critical operational, accessibility, and security deficiencies which must be addressed to support administrative and governmental services for the public and staff. In addition to the documented existing conditions of Town Hall, Town social services will need to be relocated from “the Annex” once the Wadleigh Library begins its expansion project within the next several years (see project description for the Library Addition/Renovation). The relocation of the Ambulance Service from Town Hall will provide valuable additional space that can be renovated for increased efficiencies for service delivery.

Although in-depth space design and estimating has not yet been done, when the Ambulance Service relocates (currently anticipated in 2013) there will be the opportunity for renovation and upgrades. An estimate of \$500,000 has been included in the CIP, but that figure is subject to further refinement either up or down.

The project meets the following CIP project criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, reduces long-term operating costs, provides incentive to economic development, serves expanded public demand, and extends useful life of current facility or equipment.

Advisory Committee Recommendation: The Advisory Committee first included this project in the 2010-2015 CIP as the Committee felt that costs for Town Hall renovation must be

planned for when the Ambulance Service is relocated. The Committee would recommend that additional funding be budgeted within the next 2-3 years for design and renovation cost estimates. The Advisory Committee is unanimous in its support to program Town Hall renovations for 2014.

Community Development (CD08-04) – Oval Area Traffic Improvements Phase IV - \$ 155,000

Department Request:	2011 Funding
Advisory Committee Recommendation:	2011 Funding

This request represents the final phase of funding necessary to complete the Town matching funds requirements of the Federal Highway Administration Special Project "earmarked" funding for downtown Milford traffic improvements. The total Town match requirement was set at \$700,000 (20%), of which \$545,000 has been appropriated (\$80,000 in 2006 and \$155,000 in 2008, 2009, and 2010). The Federal contribution is \$2,800,000 (80%). The South Street Improvements project, covered primarily by Federal Transportation Enhancement funding and a portion of the already authorized earmark funding will be utilized for related South Street improvements. The Oval Area Improvements funding will be utilized for significant additional traffic safety and congestion mitigation improvements in the downtown area, including the Oval/Union Square, the Nashua Street/Edgewood Shopping Center/Tonella Road area; the Westside Neighborhood (Lincoln, Union, Garden, Cottage Streets), and the Amherst/Mont Vernon/Grove Streets area. Improvements are to be prioritized and implemented through at least the year 2014, and be coordinated with the Fire/Ambulance/EMO facility improvements and the Fletcher Paint Superfund project. For additional detail see *Traffic and Pedestrian Improvement Evaluation for Milford Downtown Area*, CLD Consulting Engineers, March 2009.

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiency, responds to federal or state requirements to implement, improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, continues existing projects, and serves expanded public demand.

Advisory Committee Recommendation: The Advisory Committee has included funding for Oval Area Improvements in the CIP since 2008. The Advisory Committee sees the value for the Town of providing the 20% required matching funds (total of \$700,000) to obtain \$2,800,000 (80%) from Federal funding sources to make necessary traffic and roadway improvements in downtown Milford that might otherwise not be funded.

Community Development (CD11-01) – Route 13/Emerson Road/Armory Road Intersection Improvements - \$ 92,000

Department Request:	2011 Funding
Advisory Committee Recommendation:	2011 Funding

This project request is for the construction of additional turning lanes and signal modifications at the intersection of Route 13, Emerson Road, and Armory Road. The current intersection

configuration does not provide adequate turning lanes for southbound, eastbound, and westbound traffic and does not have signal timing to allow for safe southbound and northbound turning movements. Traffic modeling indicates Level of Service F for most traffic movements by the year 2025. The intersection has been identified by the Traffic Safety Committee as a location requiring immediate improvement, and is included in the Milford Master Plan as a high priority improvement.

The project is eligible for competitive Federal Congestion Mitigation Air Quality (CMAQ) grants administered by the NH Department of Transportation which provide 80% funding with 20% local matching funds. The project has been submitted for the 2010 grant round for funding and is ranked #2 in the Nashua Regional Planning Commission project submittals to the State. The amount of \$92,000 is the Town's matching fund amount. Cost of entire project is estimated to be \$460,000.

The project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves quality of existing services, provides added capacity for growth, provides incentive for economic development, is eligible for matching funds available for limited time, is continuation of existing project, and responds to expanded public demand.

Advisory Committee Recommendation: The Advisory Committee supports the recommendations of the Community Development Department, Traffic Safety Committee and the Planning Board to implement improvements to this intersection and recognizes the need to prioritize this project to be eligible for current federal funding availability. If funding is awarded in 2010, the Town will need to provide its 20% share in 2011.

Community Development (CD11-02) – Osgood Road Sidewalk/Bicycle Lane Phase II - \$ 75,000

Department Request:

2012 Funding

Advisory Committee Recommendation:

2012 Funding

This project request is for approximately 1700 linear feet of new 5' asphalt sidewalk, granite curbing, and a striped bicycle lane to be constructed within the existing right-of-way of Osgood Road. The sidewalk will extend from the intersection of West Street and Osgood Road and will provide for a safe pedestrian and bicycle route along a heavily travelled roadway, linking the Osgood Pond and Adams Field natural resource and recreation areas to existing sidewalks at the Middle and High Schools. This project is Phase II of a sidewalk improvement project. Phase I was the 2004 construction of sidewalks, curbing, and parking between the two school facilities. This current phase was not built at that time due to funding limitations. The 2004 project was funded 80% by Federal Transportation Enhancement (TE) funds, and 20% by local matching funds. In 2009 the Town applied for TE matching funding through the 2009 NH Department of Transportation TE process. The project was one of the top three ranking projects submitted by the Nashua Regional Planning Commission, it was not awarded TE funding in 2010, nor did it receive voter approval on the 2010 warrant for matching funds.

It is anticipated that the next round of Federal funding will be announced in 2011 at which time it is the Community Development Office's intent to reapply for funding. The Town's matching

funds share is currently estimated at \$75,000 (20%) and the Federal match will be \$300,000 (80%). The project is supported by the Planning Board, Traffic Safety Committee, Conservation Commission, and School District and the submittal of the application was supported by the Board of Selectmen.

The project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides incentive to economic development, is eligible for matching funds available for limited time, it is a continuation of an existing project, and responds to expanded public demand.

Advisory Committee Recommendation: The Advisory Committee supports the project and the funding mechanism of applying for Federal matching funds. In anticipation of the next round of Federal funding, the Advisory Committee has programmed this project request for funding in 2012.

**Community Development (CD10-03) – Nashua Street Sidewalk Project –
Phase I, \$ 110,000; Phase II, \$ 137,500; Phase III, \$ 137,000**

Department Request:

2011, 2012, 2013 Funding

Advisory Committee Request:

2014, 2015, 2016 Funding

This project request is for the construction of approximately 2600 linear feet of new sidewalk between 504 Nashua Street (Medlyn Monument) and Walgreen's to provide a completed pedestrian connection from The Oval to the Lorden and Richmond Plaza commercial area. The entire length of Nashua Street is a high-traffic high-density mixed-use corridor and pedestrian usage continues to increase.

The Planning Board in the past has required sidewalks to be constructed as part of new commercial development or has received contributions that have gone to engineering. Engineering was completed in 2009, and the project is set for implementation. Phase I will be sidewalk construction from Medlyn Monument to the Nashua Street/Ponemah Hill Road intersection (southerly side of Nashua Street), Phase II will be sidewalk construction from the intersection to the existing sidewalk at Walgreen's, and Phase III is sidewalk construction on Ponemah Hill Road from Nashua Street southerly to connect with a sidewalk built as part of the Quarrywood Green development.

This project was first submitted for the CIP by the Department of Public Works in 2009 for phased construction to begin in 2011. (The current request is the same, however the project number has been changed to reflect the submittal of all traffic and transportation-related projects by the Community Development Office.)

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides incentive to economic development, and responds to expanded public demand.

Advisory Committee Recommendation: The Advisory Committee is in support of this three-phased project. However, the majority of members felt that there were other higher priority projects for implementation and scheduling within the next three years. The Advisory Committee recommends that construction of the Nashua Street sidewalk be postponed from 2011-2013 to 2014-2016.

Community Development (CD11-03) – Nashua Street/Ponemah Hill Road Signalization and Intersection Improvements - \$ 311,000

Department Request:

2015 Funding

Advisory Committee Recommendation:

2015 Funding

This project request is for the installation of a traffic signal at the intersection of Nashua Street and Ponemah Hill Road with associated intersection improvements. Engineering and design was completed for this project in 2007 to address traffic safety and congestion at the intersection. Over the past ten years, traffic studies required by the Planning Board for new development along the Nashua Street corridor have identified this intersection as meeting several of the NHDOT criteria for signalization based on traffic growth in the corridor. A 2006 Traffic Signal analysis of this intersection that was conducted as part of the Walgreen's development indicated that this intersection operates at Level of Service 'F' and is considered to be at failure with forced flow, jammed intersections, and long delays.

A 2007 warrant article for signalization of this intersection, supported by the Planning Board and the Public Works, Police, Fire, Ambulance, and Community Development Departments was defeated by a vote of 958 in favor, 1132 opposed.

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, and responds to public demand.

Advisory Committee Recommendation: The Advisory Committee is in support of this project request and recommends that the project be implemented in conjunction with the Nashua Street sidewalk improvements in 2015.

Community Development (CD11-04) – Kaley Park Center Turning Lane - \$ 275,000

Department Request:

2015 Funding

Advisory Committee Recommendation:

2015 Funding

This project request is for the construction of an eastbound center turning lane on Nashua Street adjacent to St. Joseph Medical Center for access to Kaley Park. Upon the full development and utilization of Kaley Park as a major community recreational area, a center turning lane for eastbound traffic was deemed necessary to alleviate traffic congestion and mitigate safety concerns on Nashua Street. Engineering design has been completed for this project.

Construction of this project, which will include roadway widening for additional pavement width, is planned to be done at the time of other Nashua Street improvements are underway in 2015.

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, and is the continuation of an existing project.

Advisory Committee Recommendation: The Advisory Committee is in support of this project request and recommends that the project be implemented in conjunction with other Nashua Street improvements in 2015.

Public Works – Solid Waste (DPWSW09-01) – Curbside Pickup - \$ 846,000

Department Request:	2014 Funding
Advisory Committee Recommendation:	2016 Funding

This project is to implement a conversion to town-wide pickup of solid waste and single stream recyclables. The cost includes the purchase of two solid waste pickup vehicles, construction of site modifications at the Transfer Station/Recycling Center, and receptacles ('totes') for property owners. A curbside pickup of solid waste and recyclables is intended to increase recycling (currently planned to be single-stream instead of separation), reduction in vehicle trips to the existing Transfer Station/Recycling Center (allowing for a reduction in peak-hour congestion in the downtown Oval area), energy and resource conservation, and avoidance of cost to either rehabilitate or relocate the existing Transfer Station/Recycling Center located on North River Road.

This project meets the following CIP project request criteria: improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, and extends the useful life of current facility or equipment.

Advisory Committee Recommendation: As this is a significant change in the provision of solid waste management service for the Town the Advisory Committee felt that a reasonable schedule for implementation would be within the next six years and thus programmed the funding for this project for 2016 instead of 2014.

Public Works – Highway (DPWH09-05) – Union Street Railroad Crossing - \$ 50,000

Department Request:	2011 Funding
Advisory Committee Recommendation:	2011 Funding

This project request is for replacement of the existing at-grade railroad crossing on Union Street between Lincoln and Garden Streets. The actual estimated project cost is \$250,000 of which 80%, or \$200,000, is to be provided through Federal and State funding. The Town's matching fund requirement is 20% or \$50,000.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, responds to Federal or State requirements to implement, improves the quality of existing services, is eligible for matching funds available for limited time, and extends the useful life of current facility or equipment.

Advisory Committee Recommendation: The Advisory Committee is in support of this project request as it is eligible for matching funds which may not be available after 2011 due to State re-appropriation of funding.

**Public Works – Highway (DPWH04-10) – Sidewalk Tractor/Plow with Sander
- \$ 95,000**

Department Request:

2016 Funding

Advisory Committee Recommendation:

2016 Funding

This project request is for a new sidewalk tractor/plow with sander to replace the 25 year-old 1995 'Holder' tractor plow with sander that has exceeded its useful life by more than ten years. This piece of equipment is used for winter maintenance to plow more than ten miles of sidewalk every snow and ice storm.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee is in support of this project request and recommends that it be programmed for funding in 2016.

**Public Works – Highway (DPWH08-05) – Backhoe/Rubber-Tired Tractor
Loader - \$ 175,000**

Department Request:

2011 Funding

Advisory Committee Recommendation:

2011 Funding

This project request is needed to replace the existing backhoe which is twelve years old and is in constant need of maintenance and repair.

Because of its condition it provides a safety hazard. The proposed replacement backhoe is also being planned as a piece of equipment which can handle additional major jobs which the current piece of equipment is unable to manage.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, and reduces long-term operating costs.

Advisory Committee Recommendation: As explained by the Director of Public Works, replacing the existing backhoe is necessary due to ongoing breakdowns, maintenance, and its inability to perform major infrastructure maintenance and construction work. Replacement of

this piece of equipment is the highest priority of the Public Works Department. The Advisory Committee recommends that a new backhoe be programmed for 2011.

Public Works – Highway (DPWH04-01) – 8 CY 36,000 GVW Dump Truck with Plow and Sander Assembly – \$ 150,000

Department Request:	2012 Funding
Advisory Committee Recommendation:	2012 Funding

This project request is for an 8 cubic yard 36,000 gross vehicle weight dump truck with plow and sander assembly. This piece of equipment will replace a 1983 International truck that went to State auction in April 2010. Its primary purpose will be for maintenance of Town roadways, particularly for winter maintenance and snow removal. Replacement of the International truck was first included in the CIP in 2001.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves quality of existing services, provides added capacity to serve growth, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee is in support of this vehicle and equipment replacement and has programmed it for replacement in 2012.

Public Works – Highway (DPWH10-01) – 8 CY 36,000 GVW Dump Truck with Plow and Sander Assembly – \$ 150,000

Department Request:	2014 Funding
Advisory Committee Recommendation:	2014 Funding

This project request is for an 8 cubic yard 36,000 gross vehicle weight dump truck with plow and sander assembly. This piece of equipment will replace a 2000 Sterling truck that will be 14 years old at time of replacement. Its primary purpose will be for maintenance of Town roadways, particularly for winter maintenance and snow removal. This is the first year this project has been submitted for the CIP.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves quality of existing services, provides added capacity to serve growth, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee is in support of the vehicle and equipment replacement and has programmed it for replacement in 2014.

Fire – (FIRE04-08) – Engine 4 Replacement - \$ 450,000

Department Request:	2011 Funding
Advisory Committee Request:	2011 Funding

This project request is for the replacement of the 1987 Pierce Manufacturing custom fire engine. The replacement will be a truck with the same function and capabilities, being able to carry a minimum of 1500 gallons of water and meeting all current requirements of the National Fire Protection Association's standards for fire apparatus.

The 1987 vehicle has seating for a total of four firefighters, two of which are not within an enclosed cab. Current safety standards require all seating for firefighters to be enclosed. This engine is the primary water supply truck and is the primary engine utilized for all reported fires. The engine is critical for fire protection in 'non-hydrated' areas of Town. In 2012 the engine will be 25 years old. The replacement engine will also provide additional safety and service upgrades that the 1987 Pierce engine does not have.

This project request meets the following CIP project request criteria: alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves the quality of existing services, provides added capacity to serve growth, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee recognizes the need to upgrade Fire Department equipment to meet current safety and service standards, specifically equipment that has reached or gone beyond its recommended lifespan. The Advisory Committee has programmed the replacement of Engine 4 for 2011.

Fire (FIRE04-08) – Rescue 1 Replacement - \$ 450,000

Department Request:	2012 Funding
Advisory Committee Recommendation:	2012 Funding

This project request is for the replacement of the Rescue 1 truck, the Department's heavy rescue unit which carries the 'Jaws of Life' and all other technical rescue equipment utilized on a regular basis. The current rescue vehicle is a 1989 GMC commercial chassis vehicle with a custom body and responds to all motor vehicle accidents, hazardous materials incidents, and water and technical rescue situations. Replacement will be with a vehicle with similar capabilities.

Based on the current condition of the 1989 GMC, its high mileage and heavy usage it is in need of replacement due significant routine maintenance issues, particularly electrical. The vehicle lacks modern equipment and safety features. Upon replacement the vehicle will have exceeded its useful life and will be close to 25 years old.

This project request meets the following CIP project request criteria: alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves the quality of existing services, provides added capacity to serve growth, reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee recognizes the need to maintain, equip, and insure the provision of adequate firefighting equipment and the cumulative costs of continual maintenance and upkeep of old equipment. The Advisory Committee has programmed the replacement of Rescue 1 for 2012.

Fire (FIRE09-01) – Ladder 1 Replacement - \$ 900,000

Department Request:

2013 Funding

Advisory Committee Recommendation:

2013 Funding

This project request is for the replacement of the 1991 Pierce Manufacturing 105' aerial ladder truck. The Department proposes to replace the apparatus with a ladder truck with similar capabilities. A minimum ladder height of 100' is required to meet current specifications of the National Fire Protection Association standards.

Ladder 1 was first submitted for the CIP in 2009 as a result of inspections completed in 2007 as part of the vehicle refurbishment program. It was noted by two different apparatus inspection programs that the vehicle would be come a significant maintenance problem within 5-7 years of the evaluation, or in the time period beginning in 2012.

This project request meets the following CIP project request criteria: alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves the quality of existing service, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee recognizes the need to maintain, equip, and insure the adequacy of firefighting equipment, and supports the implementation schedule for vehicle upgrades and replacements provided by the Fire Department. The Advisory Committee has programmed the replacement of Ladder 1 for 2013.

Fire (FIRE10-01) – Engine 1 Replacement - \$ 500,000

Department Request:

2016 Funding

Advisory Committee Recommendation:

2016 Funding

This project request is for the replacement of the 1991 Pierce Manufacturing custom fire engine with a vehicle with similar capabilities and capacity. The replacement engine will require a minimum 1000 gallons of water capacity to meet the current National Fire Protection Association standards.

Engine 1 is a 1991 engine and should technically be utilized as a 'reserve engine'. Although it receives regular maintenance according to the the Departmental maintenance schedule, it will require a new pump within two years. The extent of this required work is not yet known, however it will be evaluated with a cost/benefit analysis prior to work being performed for a vehicle of its age (25 years old in 2016).

This project request meets the following CIP project request criteria: alleviates substandard condition or deficiencies, responds to federal or state requirements to implement, improves the quality of existing services, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee has programmed the replacement of Engine 1 for 2016 in anticipation that pending analysis will determine costs to maintain exceed cost of replacement.

Fire (FIRE10-02) – West End Fire Station - \$ 1,500,000

**Department Request:
Advisory Committee Request**

**2016 Funding
2016 Funding**

This project request is for the design and construction of a fire station in the western section of Town to meet the needs of future growth anticipated for that area of the community. In order to meet national response time and distance standards, as undeveloped areas in the western section of Town are built out, a fire station will be necessary to meet demands.

The Planning Board, and such groups as the West Milford Tax Increment Financing Board and the Economic Development Advisory Council, see the Town-owned BROX property and other undeveloped areas north and south of the Route 101 Bypass as an area where master-planned mixed-use development should occur. Long-range planning is underway by these groups to facilitate balanced and measured growth that will be sustainable, and likely to occur within the next ten years. The provision of adequate municipal services is essential to the development of this area. A West End fire station, although currently only in a very conceptual stage, is likely to be needed to accommodate this future growth. Impact fees can be established to mitigate the costs of such a facility.

This project meets the following CIP project request criteria: improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, and responds to expanded public demand.

Advisory Committee Recommendation: The Advisory Committee is in agreement that long-range planning is essential for future development in the western portions of Milford and has programmed this project for funding in 2016 to allow for the implementation of impact fees once growth demand for this service is determined.

Wadleigh Memorial Library (LIBR01-01) – Addition and Renovation of Wadleigh Memorial Library - \$ 4,714,400

**Department Request:
Advisory Committee Recommendation:**

**2016 Funding
2014 Funding**

This project request is for an approximately 12,000 square foot addition and renovations to the current Library facility on Nashua Street. The main portion of the Library was designed more than half a century ago. An addition built in 1986 was designed for a 20-year lifespan. The entire facility was constructed before computers and associated technology became a mainstay to support library services. The current facility does not adequately address library service demands of the 21st century – either for staff or library users. Continued population growth and variable local and national economic conditions have resulted in the Library seeing one of the highest per capita usage rates in the State of New Hampshire. The facility was built for a community of a population of 12,000. Current Milford population estimates give Milford a population of over 15,000.

The Library staff and Board of Trustees have been planning for the necessary expansion for over ten years, having purchased (with Trustee funds) abutting properties and undertaking space needs planning and conceptual design work. These efforts have been supported by a community needs survey, professional in-depth needs analysis, and nationally recognized library building consultants. Impact fees, implemented by the Town to fund impacts from population growth have been, and will continue to be, utilized to supplement expenses for facility expansion.

The Library Trustees and Library Director are currently evaluating facility needs and costs to determine the best approach to meet service demands, and have met with the Community Facilities Committee several times over the past five years. As currently submitted, the project request represents a cost of 5.264 million dollars, of which \$ 550,000 will be funded from other sources. However, the Trustees and Director are keenly aware of costs and continue to refine the proposed plan.

This project meets the following criteria for CIP project requests: alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, reduces long-term operating costs, provides incentive to economic development, addresses expanded public demand, and extends the useful life of the current facility and equipment.

Advisory Committee Recommendation: The Advisory Committee recognizes the value and necessity of the Wadleigh Memorial Library services, as well as the proposed cost of the expansion and renovations as developed to this point. The Committee met with the Trustees and Director and good discussion took place. The Advisory Committee recommends that the Library project request be moved to 2014 from 2016, with the intent of further educating the public and decision-makers on the Library's needs in anticipation of a significant cost, finalizing and refining expansion plans and design, and implement private fundraising to offset financial impacts to the public.

2. Conservation Commission Projects

Conservation Commission (CC11-01) – Rail-Trail Improvements: Melendy Road Tunnel - \$ 169,000

Department Request:	2015 Funding
Advisory Committee Recommendation:	2017 Funding

This project request is for the construction of a pedestrian tunnel under Melendy Road to provide a safer and more accessible roadway crossing of the Rail-Trail at this location. Currently at the Rail-Trail approach on the northerly side there is a steep embankment that creates difficult access. Once trail users reach Melendy Road, they must walk along the roadway approximately 40 feet to reach the trail opening on the south side of the road. This opening again is steep and difficult to negotiate.

Use of the Rail-Trail continues to grow and it is deemed to be a part of both local and regional multi-modal transportation alternatives. At one time there was a tunnel for rail under Melendy Road at this location, but it was filled in the 1940s. Opening up this underpass will make it

possible to encourage more usage of the trail, and is one phase of a multi-phase trail improvement plan.

The estimated cost of the Melendy Road tunnel is \$169,000. A Transportation Enhancement grant was submitted to the NH Department of Transportation in 2009 for Rail-Trail improvements in which this phase was included. Although the project was one of the top three submitted from the NRPC region, it failed to receive either Transportation Enhancement funding from the State during this grant cycle or voter approval for matching funds. The Conservation Commission is committed to seeking private contributions towards rail-trail improvements and has been successful in receiving several grants. The Rail-Trail is heavily supported by volunteer efforts.

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, is eligible for matching funds available for limited time, is a continuation of existing project, responds to expanded public demand, and extends the useful life of the current facility or equipment.

Advisory Committee Recommendation: The Advisory Committee acknowledged the importance of the Rail-Trail and its role in enhancing transportation alternatives, recreational activity, economic development, and overall quality of life. However the Advisory Committee felt improvements were not as urgent as other project requests, and adjusted the project request from 2015 to 2017.

Conservation Commission (CC11-02) – Rail-Trail Improvements: Armory Road Pedestrian Bridge - \$ 123,000

Department Request:	2016 Funding
Advisory Committee Recommendation:	2017 Funding

This project request is for the construction of a pedestrian bridge over Armory Road at a location that currently presents serious safety considerations due to the alignment of Armory Road at the existing crossing. The pedestrian bridge construction is one phase of a multi-phase trail improvement project similar to the Melendy Road pedestrian tunnel.

This project meets the following CIP project request criteria: removes imminent threat to public health or safety, alleviates substandard condition or deficiencies, improves the quality of existing services, provides added capacity to serve growth, provides incentive to economic development, is eligible for matching funds available for limited time, is a continuation of existing project, responds to expanded public demand, and extends the useful life of the current facility or equipment.

Advisory Committee Recommendation: The Advisory Committee acknowledged the importance of the Rail-Trail and its role in enhancing transportation alternatives, recreational activity, economic development, and overall quality of life. However the Advisory Committee felt improvements were not as urgent as other project requests, and adjusted project request from 2016 to 2017.

3. Water and Sewer Commission Projects

Water Utilities (WTR10-01) – New Water Source: Phase III - \$ 1,000,000

Department Request:	2014 Funding
Advisory Committee Recommendation:	2014 Funding

This project request is to implement the third phase of a water supply expansion project to create a backup supply to the existing Curtis Wells #1 and #2. Phase I was the exploration phase, which determined that a water source was available that meets necessary criteria between North River Road and the Souhegan River. Phase II, land acquisition for a well and pump house, is currently underway. Phase III will involve the construction of the new source. This potential backup supply is required by the EPA, and provides additional backup supply to that which is currently available from Pennichuck Water Works.

Phases I and II are funded by water and sewer user fees. The Water and Sewer Commissioners propose the construction of the new supply to be funded through the general town tax rate, as the development of this added supply serves the needs of the entire community as opposed to only the existing users.

This project meets the following CIP project request criteria: continuation of existing project, provides for expanded public demand, and provides an alternate backup source in an emergency situation.

Advisory Committee Recommendation: The Advisory Committee has programmed this project for funding in 2014 and is in agreement that it is a Town-wide responsibility to be placed in the CIP.

4. School District Projects

Capital improvement projects proposed by the School District are included in the Town's capital improvements plan in order to present a comprehensive overview of all potential large capital expenditures that may need to be funded in the six-year capital improvements plan. The Board of Selectmen and the School Board, and their respective departments, continue to cooperate in projecting and timing major expenses so to avoid dramatic jumps in the property tax rate. The Capital Improvements Plan Citizens' Advisory Committee reviews School District project requests with this in mind.

School District (SCH09-02) – High School Parking - \$ 105,000

Department Request:	2011 Funding
Advisory Committee Recommendation:	2011 Funding

This project request is for the purchase of property adjacent to the High School on West Street to be developed for additional parking to serve the High School staff, visitors, students, and customers of Windows on West Street.

For many years there has been a shortage of parking to serve the High School facility. The District has explored several options relative to property acquisition to provide expanded parking, as well as reviewing options on existing District property. The availability and location of the West Street property is currently the preferred option supported by the District. It is anticipated that approximately 80 additional parking spaces will be made available upon development of this property.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, provides added capacity to serve growth, and responds to expanded public demand.

Advisory Committee Recommendation: The Advisory Committee programmed this project for funding in 2011 as the School District is moving forward in negotiating acquisition of this property.

School District (SCH10-01) – District Renovations - \$ 300,000

Department Request:	2012 Funding
Advisory Committee Recommendation:	2017 Funding

This project request is intended to address some of the needed improvements at single facilities as a single year initiative until the subsequent district-wide renovation bond proposal is submitted to voters. It includes energy conservation upgrades, HVAC improvements, roof and window upgrades, and potentially other facility needs.

The District believes that this funding will allow it to make necessary and potential emergency, improvements until such time as the economy improves and a larger single bond can be presented (2013).

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves the quality of existing services, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee felt that this request represented maintenance needs that should be included in the annual District budget and recommended that it not be included in the 2011-2016 CIP unless specific needs are prioritized and specified.

School District (SCH09-03) – Renovations to Milford High School, Middle School, and the Bales Building - \$ 6,000,000

Department Request:	2013 Funding
Advisory Committee Recommendation:	2013 Funding

This project request is for district-wide building renovations including, but not necessarily limited to the following: Bales Building – window replacements, carpet and flooring replacements, and general fit-up improvements including an elevator; High School – continuation and completion of full building renovation plan including energy upgrades, HVAC, and electrical and mechanical improvements; Middle School – roof membrane and lockers. All sites are slated for keying/entryway system changes, security system upgrades, and communication upgrades.

The total cost of this project request is estimated at \$10 million, however it is anticipated that State education building aid will offset this cost by \$4 million, resulting in a capital improvement project cost of \$6 million.

This project meets the following CIP project request criteria: alleviates substandard condition or deficiencies, improves the quality of existing services, and reduces long-term operating costs.

Advisory Committee Recommendation: The Advisory Committee has programmed this project for funding in 2013 which coincides with the District recommendation to bring it forward upon the retirement of prior bond debt.

B. Major Town Projects Not Scheduled in the 2011-2016 CIP

The CIP Committee included five capital improvements that are considered to be 'on the horizon' and thus not included as projects planned for the six-year CIP time period of 2011 through 2016. These projects are as described below.

Osgood Pond Dredging and Reclamation: The reclamation of Osgood Pond to recreate a functioning pond and surface water resource has been an identified Town-supported project since the late 1970s. At the request of the Town, plans were prepared to dredge and reclaim the Pond by the Army Corps of Engineers and had been delayed over the past few years due to the uncertainty of federal funding. The Town was informed in 2009 that funding was again imminent, and currently the Army Corps of Engineers has reevaluated engineering and costs, including the required Town matching contribution which will be a combination of cash reserve previously approved real estate value, and labor and materials. It is anticipated that work will begin in 2011.

This project will bring about significant Town improvements in many areas. Not only will Osgood Pond be reestablished as a functioning surface water body supporting more diverse wildlife and vegetation, it will be useable for recreation such as boating and swimming. Dredged material will be pumped to disturbed wetland areas located on the BROX Property (within the commercial-industrially zoned parcels) for wetland restoration. Significant amounts of dredged material, sampled to be of high quality, will be placed at Adams Field to rebuild and expand the field area. Large quantities of this same dredged material will be stockpiled at BROX (within the 'community lands' area) that can be utilized to restore disturbed areas from prior gravel removal for a large area designated for recreational field space. (See BROX Recreation Fields below.)

BROX Recreation Fields: Approximately 46 acres has been delineated in the 2005 BROX Community Lands Master Plan for future recreation facility and field development. The BROX

Community Lands Master Plan based its determination on recreation space needs projected to meet Milford's needs through the year 2030. Although considerable work has been done by various groups relative to long-range BROX community property land uses, no formal implementation has yet to be developed. Recent recreation facility work done by the Town has focused on development of Kaley Park, the community track at Milford High School, and improvements at Keyes Field.

As noted above relative to the Osgood Pond Dredging and Reclamation Project, the dredging of the Pond will provide significant amounts of high-value material for reclamation of the BROX area designated as future recreation. Very preliminary estimates point to approximately 15-20 acres that can be reclaimed to jumpstart the future recreation fields.

BROX Industrial/Commercial Development Infrastructure: The Town purchased the 270-acre BROX Property in 2000 with the intent of marketing the 125 acres zoned for industrial and commercial uses for property tax revenue generation and economic development.

Although many efforts have been undertaken on development feasibility planning and preliminary engineering design for infrastructure improvements, development has not occurred due to various economic and political factors. Essential to the infrastructure expansion is the construction of a second roadway access to Heron Pond Elementary School. The Community Development Office, in partnership with the West Milford Tax Increment Financing Board and the Economic Development Advisory Council continues to work with potential developers for infrastructure advancement to support mixed-use, property tax generating development.

Chapter 3. CIP Estimated Tax Impact Table and Plan Recommendations

The CIP Estimated Tax Impact Table on the next page presents the recommended schedule for project requests reviewed by the Advisory Committee for the period 2011-2016. The intent of the Advisory Committee is to prioritize projects for funding, looking at all projects submitted. Based upon the information presented to the Advisory Committee and subsequent discussion, projects were placed in a manner to address the most urgent (2011) Town capital project needs. Projects for subsequent years were placed to try to keep the overall debt service, both existing and new, as level as possible.

Final decision-making on which projects will move forward and which will be delayed rests with the Board of Selectmen, the School Board, the Water and Sewer Commissioners, and ultimately the voting public.

**TOWN OF MILFORD
2011 TOWN MEETING
WARRANT & FINANCIALS*
FEBRUARY 5, 2011**

**(*inclusive of amendments made at Deliberative Session to ballot questions with
reflective changes to the corresponding Warrant Articles and the post
Deliberative Session amended positions of the Board of Selectmen and the
Budget Advisory Committee on each article)**

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire,
qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with
"Senate Bill 2"(RSA 40:13), in said Milford, with the first (deliberative) session at the Milford Town Hall
Auditorium on Saturday, the Fifth (5th) day of February, 2011, at nine in the morning (9:00 a.m.), to
transact all business other than voting, and on the Eighth (8th) day of March 2011, at the Milford Middle
School Gymnasium, for the second session for voting by official ballot at the polls on all matters in the
warrant as well as officers and other matters to be voted on. The polls will be open on the Eighth (8th) of
March at 6:00 a.m. and will not close earlier than 8:00 p.m.

*In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as
requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One
Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will
attempt to honor any requests received after this time period.*

2011 TOWN MEETING WARRANT & BUDGET

ARTICLE 1 – ELECTION OF OFFICERS

To choose all necessary officers for the following year.

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS all Amendments:

Ballot Vote No. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning
Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT # 1: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section
5.02.5.C (Residence A), Section 5.03.6.C (Residence B), Section 5.04.5.C (Residence R) to
reduce the minimum setback from side and rear property lines for small structures to six feet.***

Amend 5.02.5.C Residence A, Yard Requirements

'Accessory Structures, one hundred-twenty (120) square feet or less shall have a minimum setback
from the side and rear property lines of six (6) feet.'

Add to 5.03.6.C Residence B, Yard Requirements

'Accessory Structures, one hundred-twenty (120) square feet or less shall have a minimum setback from the side and rear property lines of six (6) feet.'

Add to 5.04.5.C Residence R, Yard Requirements

'Accessory Structures, one hundred-twenty (120) square feet or less shall have a minimum setback from the side and rear property lines of six (6) feet.'

Ballot Vote No. 2

2. **Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

AMENDMENT # 2: Amend ARTICLE IV: Definitions by adding definitions for Harvesting of natural resources, Health service facilities, Hospice house, Hospital, Hotel, Nursing home or facility, and Utility, public or private; by amending the definitions of Assisted living facility, Congregate care facility and Independent senior housing units; and to delete the definition of Hotel/Motel.

Add the following definitions:

'Harvesting of natural resources: The removal of natural resources, such as timber, freshwater, and earth materials from their existing natural state on-site.

Health service facilities: A Health Service Facility shall include but not be limited to a facility providing clinically related outpatient diagnostic, treatment, or rehabilitative services, as well as preventive services, and includes, without limitation, alcohol, drug abuse, and mental health services.

Hospice house: A Hospice House shall include but not be limited to free standing 24-hour residential setting licensed under RSA 151 as a supported residential care facility for terminally ill individuals with less than one year to live who no longer have a home or cannot remain safely there. Palliative care such as room, meals, personal care, medication monitoring and emotional support, is provided. Additional health care services may be provided to residents through arrangements with outside organizations as is currently available if the resident was in his/her home.

Hospital: A Hospital shall include but not be limited to an institution licensed by the State of New Hampshire which is engaged in providing to patients, under supervision of physicians, inpatient and outpatient diagnostic and therapeutic services for medical diagnosis, treatment and care of injured, disabled, or sick persons, or rehabilitation services for the rehabilitation of such persons. The term hospital includes psychiatric and substance abuse treatment facilities.

Hotel: A facility offering transient lodging accommodations to the general public supervised by a person in charge at all hours, and which may include additional facilities and services such as restaurants, bars, meeting and function rooms, entertainment, personal services, and recreational facilities.

Nursing home or facility: A Nursing Home or Facility shall include but not be limited to a facility, licensed by the State of New Hampshire, which shall provide, for two (2) or more persons, basic domiciliary services (room, board, and laundry), continuing health supervision under competent professional medical and nursing direction, and continuous nursing care as may be individually required.

Utility, public or private: Any agency that, under public franchise or ownership, or under certificate of convenience or necessity, or by grant of authority by a government agency, provides the public with electricity, gas, heat, steam, communication, transportation, water, sewerage collection, stormwater collection, or similar service, deemed necessary for the public health, safety and welfare.'

Amend the following definitions:

'Assisted Living Facility: An Assisted Living Facility shall include but not be limited to a facility where rooms, meals, personal care and supervision of self-administered medication are provided pursuant to RSA 151:9,VII(a) and He-P 804.03 or as amended. Other services may be provided as an accessory use only, such as recreational activities, financial services, and transportation.

Congregate Care Facility: A Congregate Care Facility shall include but not be limited to a facility where communal dining facilities and services such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the residents are provided pursuant to RSA 151:9,VII(a) and He-P 814.03 or as amended.

Independent Senior Housing Units: Dwelling units for persons fifty-five (55) years of age and older.'

Delete the following definition:

'Hotel/Motel: A building or any part of a building, containing rooming units without individual cooking facilities, for transient occupancy and having a common entrance(s), including an inn, motel, motor inn and tourist court, but not including a boarding house, lodging house, or bed and breakfast.'

Ballot Vote No. 3

3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 3: Amend ARTICLE VI: OVERLAY DISTRICTS, Section 6.01.1.B (Groundwater Protection District) to add a definition of Liquid Petroleum Products.

Add to 6.01.1.B Definitions

Liquid Petroleum Products – Any petroleum product that maintains a liquid state when exposed to ambient temperature and atmospheric pressure. Such as but not limited to: gasoline, diesel, home heating fuel, motor oil, etc.

Ballot Vote No. 4

4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 4: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.02.2 (Residence A) Uses and Yard Requirements by Special Exception, by amending Churches or Houses of worship and adding Utility, public or private and Office.

5.02.0 RESIDENCE "A" DISTRICT

5.02.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. Special Exception

Amend '5.' to 'Churches or Houses of Worship; and'

Add '14. Utility, public or private'

Add '15. Office in accordance with Section 10.02.7'

Ballot Vote No. 5

5. Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 5: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.03.2 (Residence B) Uses and Yard Requirements by Special Exception, by adding Hospice House; Nursing home or facility; Utility, public or private; and Office.

5.03.0 RESIDENCE "B" DISTRICT

5.03.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. Special Exception

Add '14. Hospice house'

Add '15. Nursing home or facility'

Add '16. Utility, public or private'

Add '17. Office in accordance with Section 10.02.7'

Ballot Vote No. 6

6. Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 6: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.04.1 (Residence R) Acceptable Uses, by deleting Farms and Section 5.04.2 (Residence R) Acceptable Uses and Yard Requirements, by amending Processing of natural resources and Churches or Houses of Worship, and adding Hospice House, Nursing home or facility and Utility, public or private.

5.04.0 RESIDENCE "R" DISTRICT

5.04.1 ACCEPTABLE USES

Delete 'F. Farms'

5.04.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. Special Exception

Amend '9.' to 'Processing of natural resources on parcels a minimum of five (5) acres in size'

Amend '13.' to 'Churches or Houses of worship'

Add '16. Hospice House'

Add '17. Nursing home or facility'

Add '18. Utility, public or private'

Ballot Vote No. 7

7. Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 7: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.05.1 (Commercial) Acceptable Uses, by amending Filling stations, Hospitals, Hotels, Churches or Houses of worship and Motorized vehicle sales facilities, by deleting Laundries and dry cleaning, and adding Day care facilities, Motor vehicle repair facilities, Health services facilities, Hospice House, Veterinary clinics, Nursing home or facility, Agriculture and Farming, and Utility, public or private, Section 5.05.2, Acceptable Uses and Yard Requirements by Special Exception, by deleting Day care facilities, by amending Manufacturing and adding Distribution and mailing facilities and Research and development.

5.05.0 COMMERCIAL DISTRICT

5.05.1 ACCEPTABLE USES

Amend 'D.' to 'Filling stations'

Amend 'G.' to 'Hospitals'

Amend 'I.' to 'Hotels'

Amend 'J.' to 'Churches or Houses of Worship'

Delete 'L. Laundries and dry cleaning'
Amend 'U.' to 'Motor vehicle sales facilities'
Add 'Y. Day care facilities'
Add 'Z. Motor vehicle repair facilities'
Add 'AA. Health services facilities'
Add 'BB. Hospice House'
Add 'CC. Veterinary clinics'
Add 'DD. Nursing home or facility'
Add 'EE. Agriculture and farming'
Add 'FF. Utility, public or private'

5.05.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. SPECIAL EXCEPTION

Delete '1. Day care facilities'
Amend '4.' to 'Manufacturing'
Add '7. Distribution and mailing facilities'
Add '8. Research and development'

Ballot Vote No. 8

8. Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 8: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.06.1 (Industrial) Acceptable Uses, by amending Harvesting of natural resources and Offices, by adding Processing of natural resources, Newspapers and job printing, Agriculture and Farming, and Utility, public or private, Section 5.06.2, Acceptable Uses and Yard Requirements by Special Exception, to add Hotels.

5.06.0 INDUSTRIAL DISTRICT

5.06.1 ACCEPTABLE USES

Amend 'A.' to 'Harvesting of natural resources'
Amend 'C.' to 'Offices'
Add 'I. Processing of natural resources'
Add 'J. Newspaper and job printing'
Add 'K. Agriculture and farming'
Add 'L. Utility, public or private'

5.06.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. SPECIAL EXCEPTION

Add '4. Hotels'

Ballot Vote No. 9

9. Are you in favor of the adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 9: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.07.1 (Limited Commercial-Business) Acceptable Uses, by deleting Hospitals and/or medical facilities licensed by the State of NH, and by adding Health services facilities, Day care facilities, Hospice house, Churches or Houses of worship, and Utility, public or private, Section 5.07.2, Acceptable Uses and Yard Requirements by Special Exception, by deleting Day care facilities.

5.07.0 LIMITED COMMERCIAL-BUSINESS DISTRICT

5.07.1 ACCEPTABLE USES

Delete 'B. Hospitals and/or medical facilities licensed by the State of NH'
Add 'B. Health services facilities'
Amend 'E.' to 'Churches or Houses of Worship'
Add 'M. Day care facilities'

Add 'N. Hospice house'
Add 'O. Utility, public or private'

5.07.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

- A. Special Exception
Delete '1. Day care facilities'

Ballot Vote No. 10

10. Are you in favor of the adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 10: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.08.1 (Integrated Commercial-Industrial) Acceptable Uses, by amending Hotels, Day care facilities, Utility, public or private, Research and development, Motor vehicle sales facilities and by adding Bed and breakfast, Churches or Houses of Worship, Processing of natural resources, Hospitals, Health services facilities, Newspaper and job printing, Veterinary clinics, Nursing home or facility and Agriculture and farming, Section 5.08.2, Acceptable Uses and Yard Requirements by Special Exception, by deleting Processing of natural resources.

5.08.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT (ICI)

5.08.1 ACCEPTABLE USES

Amend 'E.' to 'Hotels'
Amend 'F.' to 'Day care facilities'
Amend 'G.' to 'Utility, public or private'
Amend 'J.' to 'Research and development'
Amend 'Q.' to 'Motor vehicle sales facilities'
Add 'T. Bed and breakfast'
Add 'U. Churches or Houses of Worship'
Add 'V. Processing of natural resources'
Add 'W. Hospitals'
Add 'X. Health services facilities'
Add 'Y. Newspaper and job printing'
Add 'Z. Veterinary clinics'
Add 'AA. Nursing home or facility'
Add 'BB. Agriculture and farming'

5.08.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

- A. Special Exception
Delete '4. Processing of natural resources'

Ballot Vote No. 11

11. Are you in favor of the adoption of Amendment #11 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 1: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Section 5.09.1 (Integrated Commercial-Industrial 2) Acceptable Uses, by amending Hotels, Day care facilities, Utility, public or private, and by adding Banks and financial institutions, Bed and breakfast, Churches or Houses of worship, Hospitals, Health services facilities, Processing of natural resources, Filling stations, Nursing home of facilities, Newspaper and job printing, Veterinary clinics, Hospice house and Agriculture and farming, Section 5.09.2, Acceptable Uses and Yard Requirements by Special Exception, by deleting Processing of natural resources.

5.09.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT 2 (ICI-2)

5.09.1 ACCEPTABLE USES

Amend 'E.' to 'Hotels'
Amend to 'F.' to 'Day care facilities'
Amend to 'G.' to 'Utility, public or private'

Add 'R. Banks and financial institutions'
Add 'S. Bed & Breakfast'
Add 'T. Churches or Houses of Worship'
Add 'U. Hospitals'
Add 'V. Health services facilities'
Add 'W. Processing of natural resources'
Add 'X. Filling stations'
Add 'Y. Nursing home or facility'
Add 'Z. Newspaper and job printing'
Add 'AA. Veterinary clinics'
Add 'BB. Hospice house'
Add 'CC. Agriculture and farming'

5.09.2 ACCEPTABLE USES AND YARD REQUIREMENTS BY:

A. Special Exception

Delete '2. Processing of natural resources'

Ballot Vote No. 12

12. Are you in favor of the adoption of Amendment #12 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 12: Amend ARTICLE X: ADMINISTRATIVE RELIEF, Section 10.02.0 Special Exceptions, to delete Manufacturing in the Commercial District and add Office in the A and B Districts.

10.02.0 SPECIAL EXCEPTIONS

Delete 10.02.5 Manufacturing in the "C" – Commercial District

Add '10.02.7 Office in the A and B Districts

A. In all cases involving offices in the Residence A and Residence B districts, the following shall be minimum performance standards for approval by the Zoning Board of Adjustment:

1. The specific site of the proposed office use will be located in an existing building that is an appropriate location for the proposed use;
2. The use as proposed will not adversely affect adjacent areas;
3. There will be no nuisance, such as but not limited to: noise, odor, hours of operation, traffic, deliveries and lighting;
4. There will be no outside storage; and
5. The use shall require site plan approval by the Planning Board, subsequent to Zoning Board approval.'

Ballot Vote No. 13

13. Are you in favor of the adoption of Amendment #13 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 13: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, to add definitions for Building fascia, Event sign, Special Event and Price Numbering Sign.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

7.06.3 DEFINITIONS

Add the following definitions:

Building fascia: The exterior linear length of a building that has frontage along a right-of-way or the exterior linear length of a building utilized for public access.

Event sign: Any sign erected for the purpose of directing the public to a special event location.

Price Numbering Sign: A numerical display specifically designed to advertise only daily pricing of products, such as but not limited to automotive fuel or heating fuels. Such signs may be either

electric or non-electrical, and updated either remotely or manually. Examples are; LED, Tall digit or Scroll.

Special event: A significant public or private gathering or function with the potential to cause a large influx of traffic or population within a designated area or location for a specified duration of time. A Special Event shall only occur once per calendar year. Sporting events, graduations, religious, military and holiday celebrations, professional multi-exhibitor expositions and trade shows, community events on public or private land and other similar functions shall all be considered Special Events.

Ballot Vote No. 14

14. Are you in favor of the adoption of Amendment #14 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 14: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, to amend the number of allowed wall signs to no limit, while retaining the maximum sign area requirements, to delete the 'Number per frontage row' and to add a 'Price numbering sign' row.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

7.06.7.E WALL SIGNS (FASCIA SIGN OR FAÇADE SIGN)

2. Applicability: The following table summarizes the standards regarding Wall Signs:

Delete 'Number per frontage' row

Delete '# = Only one wall sign is permitted in the residential zones, regardless of the frontage of the building.'

Add 'Price Numbering Sign' row as described in 7.067.C(3)

Ballot Vote No. 15

15. Are you in favor of the adoption of Amendment #15 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 15: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, to include a 'Price numbering sign' row in the Monument sign table.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

7.06.7.G MONUMENT SIGNS (also known as Ground, Identification, Detached, Freestanding, Pole or Pylon Sign)

2. Applicability: The following table summarizes the standards regarding Monument Signs:

Add 'Price Numbering Sign' row as described in 7.067.C(3)

Ballot Vote No. 16

16. Are you in favor of the adoption of Amendment #16 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 16: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, by adding Price Numbering Signs

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

7.06.7 SIGN REQUIREMENTS BY SIGN TYPE

C. CHANGING SIGNS

Amend 'C.' to 'Changing Electronic Signs'

Add '3. Price Numbering Signs (PNS) are permitted in the C, I, ICI, ICI2, LCB and OSD districts, and shall be subject to the following restrictions:

- b. A PNS may not exceed thirty (30) percent of the area of the total sign
- c. Automatic dimming must be installed and activated.

Ballot Vote No. 17

17. Are you in favor of the adoption of Amendment #17 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 17: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, by amending Off Premise Signs to include tables detailing standards and deleting repeat language.

ARTICLE VII SUPPLEMENTARY STANDARDS**7.06.0 SIGN ORDINANCE****7.06.7.H OFF PREMISE SIGNS**

Add to 7.067.H Off-Premise Signs:

Short-term Temporary (STT) Off-Premise Signs:

	Zoning Districts							
	C	I	ICI	LCB	A	B	R	OSD
Standards								
Permitted?	Y	Y	Y	Y	N	N	N	Y
Permit Required?	Y	Y	Y	Y				Y
ZBA SE Required?	N	N	N	N				N
Dimensions								
Number per site	2	2	2	2				2
Area per sign	16	16	16	16				16

Long-term Temporary (LTT) Off-Premise Signs:

	Zoning Districts							
	C	I	ICI	LCB	A	B	R	OSD
Standards								
Permitted?	N	N	N	N	Y	Y	Y	N
Permit Required?					Y	Y	Y	
ZBA SE Required?					N	N	N	
Dimensions								
Number per site					2	2	2	
Area per sign					16	16	16	

Permanent Off-Premise Signs:

	Zoning Districts							
	C	I	ICI	LCB	A	B	R	OSD
Standards								
ZBA Special Exception required?	N	N	N	Y	Y	Y	Y	Y
Permit Required?	Y	Y	Y	Y	Y	Y	Y	Y
Dimensions								
Number per site	2	2	2	2	2	2	2	2
Area per sign	16	16	16	16	16	16	16	16
Height, maximum	8	8	8	8	8	8	8	8

Delete '4. Regardless of the zoning district, each parcel may have no more than a total of two (2) STT or LTT off premise signs.'

Delete '6. The maximum area for either a STT or LTT off premise sign shall not exceed sixteen (16) square feet.'

Amend '8.' to 'Any person seeking to establish any permanent off-premise signs in the Residence A, B and R districts, or Oval Sub-district shall apply for and receive a special exception from the Zoning Board of Adjustment. The Milford Zoning Board of Adjustment may impose additional conditions or restrictions, as the Board deems appropriate to the public interest.'

- Delete 8. 'a. No more than two (2) different permanent off premise signs shall be allowed on an individual parcel.'
- Delete 8. 'b. No person, business or other entity shall be permitted more than two (2) permanent off premise signs within the Town of Milford.'
- Delete 8. 'c. A permanent off premise sign shall have a maximum sign area of sixteen (16) sixteen square feet. The maximum height shall not exceed eight (8) feet from grade level to the top of the sign and its supporting structure.'
- Delete 8. 'd. The Milford Zoning Board of Adjustment may impose additional conditions or restriction, as the Board deems appropriate to the public interest.'

Ballot Vote No. 18

18. Are you in favor of the adoption of Amendment #18 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 18: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, by adding Event Signage.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

Add Section '7.06.7.J EVENT SIGNS

1. Definitions:

- a. **Event Sign:** Any sign erected for the purpose of directing the public to an event location.
- b. **Special Event:** A significant public or private gathering or function with the potential to cause a large influx of traffic or population within a designated area or location for a specified duration of time. A Special Event shall only occur once per calendar year. Sporting events, graduations, religious, military and holiday celebrations, professional multi-exhibitor expositions and trade shows, community events on public or private land and other similar functions shall all be considered Special Events.

2. Applicability:

- a. Event signs may be erected with a permit 24 hours prior to an event and shall be removed within 24 hours after the event.
- b. Event signs shall only be placed in right-of-way locations designated by the official 'Event Signage Location Map' adopted by the Planning Board and on file in the Community Development Office.
- c. Event signs within designated Town of Milford Rights-of Ways shall be a maximum of six (6) SF in size.
- d. A maximum of two (2) event signs are allowed at a single designated location.
- e. Event Sign locations outside of the urban compact and within the State of New Hampshire Department of Transportation (NHDOT) right-of-way require NHDOT approval.
- f. Event signs placed in locations not permitted, or deemed unsafe by a Code Enforcement Officer or Law Enforcement Officer may be removed or safely relocated without notice to the sign owner.

Ballot Vote No. 19

19. Are you in favor of the adoption of Amendment #19 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 19: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.06.0 Sign Ordinance, by amending Electronic Message Centers to increase the maximum square footage.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.06.0 SIGN ORDINANCE

7.06.7.C CHANGING SIGNS

2. Electronic Message Center

Amend 'a.' to 'The changing sign (electronic) may not exceed fifty (50) percent of the area of the sign or twenty-four (24) square feet of LED matrix, whichever is smaller; and,'

7.06.7.E WALL SIGNS (FASCIA SIGN OR FAÇADE SIGN)

Amend '2.' to 'Applicability: The following table summarizes the standards regarding Wall signs:

	Zoning Districts							
	C	I	ICI	LCB	A	B	R	OSD
Standards								
Permitted?	Y	Y	Y	Y	Y	Y	Y	Y
Permit Required?	Y	Y	Y	Y	Y	Y	Y	Y
Number per frontage (corner lot has 2 sides frontage)	1	1	1	1	#	#	#	1
Design Characteristics								
Electronic message copy	Y	Y	Y	Y	N	N	N	Y
Changeable copy	Y	Y	Y	Y	N	N	Y	Y
Area per sign	*	*	*	**	*	*	*	**

Ballot Vote No. 20

20. Are you in favor of the adoption of Amendment #20 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 20: Amend ARTICLE VII: SUPPLEMENTARY STANDARDS, Section 7.07.0 Senior Housing Development, by amending the definitions of Assisted living facility, Congregate Care facility and Independent senior housing units.

ARTICLE VII SUPPLEMENTARY STANDARDS

7.07.0 SENIOR HOUSING DEVELOPMENT

7.07.8 DEFINITIONS

AMEND THE FOLLOWING DEFINITIONS:

Assisted Living Facility: An Assisted Living Facility shall include but not be limited to a facility where rooms, meals, personal care and supervision of self-administered medication are provided pursuant to RSA 151:9,VII(a) and He-P 804.03 or as amended. Other services may be provided as an accessory use only, such as recreational activities, financial services, and transportation.

Congregate Care Facility: A Congregate Care Facility shall include but not be limited to a facility where communal dining facilities and services such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the residents are provided pursuant to RSA 151:9,VII(a) and He-P 814.03 or as amended.

Independent Senior Housing Units: Dwelling units for persons fifty-five (55) years of age and older.

Ballot Vote No. 21

21. Are you in favor of the adoption of Amendment #21 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 21: Amend ARTICLE VI: OVERLAY DISTRICTS, Section 6.02.0 Wetlands Conservation District, to amend the amount of wetlands buffer disturbance qualifying for a special exception.

ARTICLE VI OVERLAY DISTRICTS

6.02.0 WETLANDS CONSERVATIONS DISTRICT

6.02.5 A SPECIAL EXCEPTION IS NOT REQUIRED FOR:

Amend 'A.' to 'Wetlands: Any of the following uses, the execution, construction or placement of which do not permanently and significantly alter the natural flow of ground or surface water, and that are otherwise permitted by the Zoning Ordinance.'

6.02.6 A SPECIAL EXCEPTION IS REQUIRED FOR:

Amend 'B.' to 'Buffer: A special exception from the Milford Zoning Board of Adjustment is required for any project not listed in 6.02.5 that is located within a wetland buffer and not in the right-of-way of a public road.'

Ballot Vote No. 22

22. Are you in favor of the adoption of Amendment #22 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 22: Amend ARTICLE VI: OVERLAY DISTRICTS, Section 6.04.0 Open Space and Conservation Zoning District, to replace this section in entirety with updated ordinance.

ARTICLE VI OVERLAY DISTRICTS

6.04.0 OPEN SPACE AND CONSERVATION ZONING DISTRICT

Replace with revised '6.04.0 Open Space and Conservation District'

'6.04.0 OPEN SPACE AND CONSERVATION DISTRICT (2011)

6.04.1 PURPOSE

The Open Space and Conservation District is intended to encourage environmentally sound planning to conserve open space, retain and protect important natural and cultural features, and provide for efficient use of land and community services to advance the goals stated in the master plan.

6.04.2 OBJECTIVES

- A. To create permanently protected open space without decreasing the allowable density of the site;
- B. To promote the preservation of and to minimize the adverse impacts on environmental resources and areas of highest ecological value, including but not limited to: streams, ponds, floodplains, wetlands, drinking water supplies, steep slopes, scenic views, open fields, farmland, forests, wildlife habitat, unfragmented blocks of undeveloped land, habitat of rare and endangered species, and historic, archaeologic, and cultural sites and features;
- C. To enhance the quality of life with the provision of space for low impact passive recreation and aesthetic enjoyment;
- D. To promote development that incorporates efficient design and siting of the transportation network and infrastructure, to reduce the use of and impact on natural resources and to minimize maintenance costs;
- E. To maintain rural character;
- F. To locate buildings and structures on those portions of the site that are the most appropriate for development, avoiding constraints such as, but not limited to: poor soil conditions, high water

table, areas subject to frequent flooding and excessively steep slopes (greater than 25%).

- G. To create a contiguous network of open spaces or "greenways" by linking the common open spaces within the subdivision to open space on adjoining lands wherever possible.
- H. To reduce impacts on water resources by minimizing land disturbance, impervious surfaces and stormwater runoff.
- I. To minimize the impact of residential development on the municipality, neighboring properties, and the natural environment.

6.04.3 GENERAL REGULATIONS

- A. Any plan submitted under the Open Space and Conservation District section of Milford's Zoning Ordinance (hereinafter Open Space Preservation Design or OSPD) shall mean a development in which the provisions of this Section are met.
- B. All Open Space shall be dedicated as permanently preserved from future development.
- C. The overall dwelling unit density shall not exceed that which would be allowed in the underlying zoning district.
- D. Open Space set asides are ineligible as contributing land area in any subsequent development.
- E. Permitted uses are the same as those allowed in the underlying zoning district.

6.04.4 LOCATION AND SCOPE OF AUTHORITY

- A. The Open Space and Conservation District is an overlay district which imposes additional requirements and restrictions to those of the underlying base zoning district established under the powers granted by NH RSA 674:21. In case of conflict between the requirements of 6.04.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.04.0 shall apply. (2010)
- B. All subdivisions of land into five (5) or more residential lots, or developments of five (5) or more dwelling units, must incorporate the criteria in OSPD, except as set forth below. The Planning Board will examine the subdivision proposal using the list of resources desirable for preservation (see Open Space Design 6.04.5.D.1) to ensure that the proposed open space is consistent with the criteria set forth and the purpose of the zoning district. At the discretion of the Planning Board, and if the proposed development does not meet the criteria, the development may be required to incorporate the criteria of a conventional subdivision as permitted by the underlying zoning district.
- C. Properties with subdivision proposals of four (4) or fewer residential lots or for development of four (4) or fewer dwelling units, will be examined by the Planning Board using the list of resources desirable for preservation (see Open Space Design 6.04.5.D.1). At the discretion of the Planning Board, these developments may be required to incorporate the criteria in OSPD.
- D. Developments of four (4) or fewer lots, or four (4) or fewer dwelling units, that have not been identified by the Planning Board as needing to comply with OSPD, are exempt from the OSPD requirement, provided there is no potential for further subdivision or development of any lots or dwelling units therein or of the parcel from which the four (4) or fewer lots or dwelling units have been subdivided.

- E. Residential subdivisions of land in any zoning district, where each lot is at least 5 times the size required in the underlying zoning district, shall be exempt from OSPD requirements, provided the deed and the subdivision plan for each lot(s) contains a restriction prohibiting the further subdivision of the lot(s).
- F. When a subdivision or development is proposed which includes a lot(s) which may be capable of further subdivision or development, the Planning Board may require that a conceptual, long range plan for the entire parent parcel be presented so that the Board may consider the entirety of a parcel and its impacts. This long-range plan is non-binding. Any future development of the lot or lots will be reviewed by the Planning Board with reference to this long-range plan.

6.04.5 OPEN SPACE DESIGN

- A. Every OSPD shall avoid or minimize adverse impacts on the town's natural, cultural and historic resources by incorporating permanently protected Open Space into the design.
- B. Minimum Required Open Space:
 - 1. Subdivisions in Residence A and B shall have a maximum of fifteen (15%) percent of the gross tract area placed into permanently protected open space. The amount to be included in open space shall include land deemed to serve the public's interest by the Planning Board. Features deemed in the public interest include but are not limited to: land for bike lanes, public walkways, trail connections, public transit stops, pocket parks, stormwater management, and high value natural resources such as the Souhegan River, its tributaries, wetlands and buffers.
 - 2. Subdivisions in Residence R shall place not less than forty (40) percent of the gross tract area into permanently protected open space.
- C. Of the minimum required Open Space fifty (50) percent must consist of non-wetland soils and soils with slopes less than twenty-five (25) percent. The remaining fifty (50) percent may consist of a mix of high value natural resources as listed in D.1 below and buildable land. If the OSPD is a Senior Housing Development, as defined in Section 7.07.0 of the Zoning Ordinance, the green space requirements of Section 7.07.4.E shall apply.
- D. Design Standards:
 - 1. List of Resources to Consider for Preservation:
 - a. Open water, waterways, stream channels, floodplains and very poorly drained soils, including adjacent buffer areas as defined in 6.02.0 Wetland Protection District;
 - b. The habitat of species listed as endangered, threatened, or of special concern by the NH Natural Heritage Inventory or by the NH Fish & Game Department's Non-game & Endangered Wildlife Program;
 - c. Moderate slopes, fifteen to twenty-five (15-25) percent, and steep slopes, greater than twenty-five (25) percent, particularly those adjoining water courses and ponds.
 - d. Prime (Federal designation) and Important (State designation) Agricultural Soils, as shown on the Agricultural Soils Map in the current Milford Conservation Plan;
 - e. Historic sites and features;

- f. Existing or planned trails connecting the tract to other locations, including, but not limited to, the trails on the Town Wide Trails Map maintained by the Milford Conservation Commission of formal and informal trails;
 - g. Other space or resources as required by the Planning Board for low-impact recreational or public interest use consistent with Section 6.04.1.
2. Design and Use considerations for preserved Open Space:
- a. The preserved open space shall include as many of the resources listed in Section 6.04.5.D.1 (Resources to Consider for Preservation) as practical;
 - b. The preserved open space shall be free of all structures except historic sites, features, and structures related to permitted open space uses;
 - c. Subsurface disposal systems may not be placed in the preserved open space;
 - d. Water supplies may be placed in the preserved open space;
 - e. Stormwater management systems may, at the discretion of the Planning Board, be placed in the preserved open space;
 - f. Preserved open space shall be accessible to the lots or units within the development, and if publicly owned to the general public;
 - g. Narrow open space strips (of less than fifty (50') feet) shall not be permitted unless the incorporation of the open space strips provides a logical and practical link to, or expansion of, existing or known planned adjacent preserved open space;
 - h. Preserved open spaces shall be interconnected wherever possible to provide a contiguous network of open space lands within and adjoining to the development;
 - i. Public access, regardless of ownership, shall be provided to trails within open space if they are linked to other publicly accessible pathway systems.

E. Protection and Ownership:

- 1. All open space shall be permanently protected by a conservation easement or by covenants and restrictions in perpetuity, approved by the Planning Board after review by the Conservation Commission. The Planning Board may require further legal review of any documents submitted, the cost of which shall be borne by the applicant. Ownership of the open space may be held by:
 - a. A homeowners association or other legal entity under New Hampshire State Statutes, or
 - b. Private ownership, protected by a conservation easement and limited to not-for-profit parks, and not-for-profit recreation areas or commercial agriculture and forestry; or
 - c. A non-profit organization, the principal purpose of which is the conservation of open space; or
 - d. The Town of Milford, through the deeding process, subject to approval of the Planning Board and Board of Selectmen, with a trust clause insuring that it be maintained as open space in perpetuity.

2. Open space ownership shall be at the discretion of the Board of Selectmen, in consultation with the Planning Board, Conservation Commission and other Town Boards and Departments as deemed necessary. The Planning Board will be responsible to provide a recommendation on ownership of the preserved open space to the Board of Selectmen for its consideration and acceptance.

6.04.6 DENSITY AND DIMENSIONAL STANDARDS

A. Density:

1. The density of the proposed development shall be equal to or less than the density allowed in the underlying zoning district;
2. The maximum density of a proposed development shall be established by one of the following two methods. The method used is at the discretion of the Applicant:

- a. Conventional Plan Approach:

A preliminary plan, based on accurate topographic field survey information, shall show the number of lots or units which could be laid out in a conventional subdivision or site plan without the need to obtain variances, special exceptions, and/or waivers for lot frontage, setbacks, area, road and driveway grades, and soil types for subsurface disposal systems (if used).

The purpose of the conventional subdivision or site plan is to provide the applicant at the completion of the design review stage a maximum number of lots or dwelling units to proceed to final design. However, if more detailed final engineering indicates the maximum number of lots/dwelling units approved at the design review stage cannot be reasonably incorporated into the final plan based on the elements noted above, the Planning Board reserves the right to reduce the allowable number of lots/units in the final design.

- b. Formula Approach: Under the formula approach, the base number of dwelling units is determined by the following formula:

$$\frac{[\text{Total Area of Parcel} - (\text{Wetlands} + \text{Steep Slopes})] \times \text{Factor}}{\text{Minimum Lot Size}} = \text{Maximum Number Dwelling Units}$$

Percentage of Parcel that is Wetlands and/or Steep Slopes* [*≥25%]	Factor
0 – <10%	0.75
11 – <20%	0.70
21– <30%	0.65
31% or more	0.60

B. Dimensional Standards:

1. Lot size, frontage, and setbacks will be project specific and are subject to the approval of the Planning Board. Individual lot size, frontage, building envelopes, and setbacks shall

be tabulated on the plan. At its discretion, the Planning Board may waive Sections 6.04.6.B.2, 3, and 4 (below) relative to frontage and setback requirements.

2. The minimum lot frontage shall be fifty (50) feet.
3. The building shall be setback at least thirty (30) feet from the front property line. The building shall be at least fifteen (15) feet from the side and rear property lines.
4. Village Plan alternatives as outlined in RSA 674:21.VI shall be permitted. No increase in density will be permitted.
5. All lots and/or structures within the OSPD, built adjacent to a perimeter boundary of the development or with frontage on or adjacent to an existing public road shall conform to all building setbacks and lot frontages as required in the underlying zoning district.
6. The Planning Board may require site plans for individual lots containing slopes greater than fifteen (15) percent, soils rated as having "severe" limitations for septic systems if not on municipal sewer (as determined by the USDA), very poorly drained soils, or when the Board questions the adequacy of a proposed lot to support a dwelling unit and related structures.

ARTICLE 3 - FIRE/AMBULANCE FACILITY LANDS ACQUISITION & VACANT BUILDING DEMOLITION - \$540,000

To see if the Town will vote to raise and appropriate the sum of Five Hundred and Forty Thousand (\$540,000) Dollars to purchase three (3) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$540,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including due diligence, site assessments, and demolition of existing structures. Five Hundred Thousand (\$500,000) Dollars of this warrant article is to purchase the three (3) lots and Forty Thousand (\$40,000) Dollars is for the demolition of two vacant buildings. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not support this Article (2-7). ***(The bond payment for this Article has an estimated tax impact of \$0.047 (\$4.70 on a home valued at \$100,000) commencing in 2012.)***

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass.

Ballot Question 3 – Fire/Ambulance Facility Lands Acquisition & Vacant Building Demolition - \$540,000

Shall the Town vote to raise and appropriate the sum of Five Hundred and Forty Thousand (\$540,000) Dollars to purchase three (3) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$540,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the

Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including due diligence, site assessments, and demolition of existing structures, as more-particularly described in Article 3? The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

ARTICLE 4 - FIRE/AMBULANCE FACILITY ARCHITECTURAL & ENGINEERING PLANS - \$250,000

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Thousand (\$250,000) Dollars to develop architectural and engineering plans for the future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$250,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including costs of engineering and design of such a contemplated facility. This is a Special Article in accordance with RSA 32. This Warrant Article is contingent on the successful passage of Article 3 - Fire/Ambulance Facility Lands Acquisition & Vacant Building Demolition. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not this Article (3-6). (Member Seward supports.) ***(The bond payment of this Article has an estimated tax impact of \$0.022 (\$2.20 on a home valued at \$100,000) commencing in 2012.)***

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass.

Ballot Question 4 - Fire/Ambulance Facility Architectural & Engineering Plans - \$250,000

Shall the Town vote to raise and appropriate the sum of Two Hundred and Fifty Thousand (\$250,000) Dollars to develop architectural and engineering plans for the future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$250,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including costs of engineering and design of such a contemplated facility? This Warrant Article is contingent on the successful passage of Article 3 - Fire/Ambulance Facility Lands Acquisition & Vacant Building Demolition. This Warrant Article is contingent on the successful passage of Article 3 - Fire/Ambulance Facility Lands Acquisition & Vacant Building Demolition. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

ARTICLE 5 - WATER UTILITIES DEPARTMENT - SANITARY SEWER SYSTEM REHABILITATION - \$270,000

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Thousand (\$270,000) Dollars to rehabilitate approximately 5,500 feet of sanitary sewer system using a cured-in-place pipe (CIPP) process involving seven streets in Milford, and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred Seventy Thousand (\$270,000) Dollars, under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes or notes therefore,

and to determine the rate of interest thereon, to be repaid from the wastewater users provided that such bonds or notes shall be the general obligation of the Town and to authorize the Water and Sewer Commissioners and or the Board of Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0) The Water and Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0). This is a special Warrant Article in accordance with RSA 32.

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This appropriation will be offset by revenues from wastewater user fees.

Ballot Question 5 - Water Utilities Department - Sanitary Sewer System Rehabilitation - \$270,000

Shall the Town vote to raise and appropriate the sum of Two Hundred Seventy Thousand (\$270,000) Dollars to rehabilitate approximately 5,500 feet of sanitary sewer system using a cured-in-place pipe (CIPP) process involving seven streets in Milford, and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred Seventy Thousand (\$270,000) Dollars, under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes or notes therefore, and to determine the rate of interest thereon, to be repaid from the wastewater users provided that such bonds or notes shall be the general obligation of the Town and to authorize the Water and Sewer Commissioners and or the Board of Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto? The Board of Selectmen supports this Article. The Water and Sewer Commissioners support this Article. The Budget Advisory Committee supports this Article.

ARTICLE 6 - UNION STREET WATER MAIN REPLACEMENT PROJECT - \$246,000

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-six Thousand Dollars (\$246,000) to replace 900 feet of 6 inch water main pipe with 12 inch pipe, beginning at a point about 75 feet North of the intersection of Orange and Union Street terminating at a point approximately 50 feet South of the Union Street railroad crossing, and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred Forty-Six Thousand Dollars (\$246,000) in accordance with the Municipal Finance Act, RSA 33, and to be repaid from water users provided that such bonds or notes shall be the general obligation of the Town and to authorize the Water and Sewer Commissioners and or the Board of Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Water and Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0). This is a special Warrant Article in accordance with RSA 32.

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This appropriation will be offset by revenues from water user fees.

Ballot Question 6 - Union Street Water Main Replacement Project - \$246,000

Shall the Town vote to raise and appropriate the sum of Two Hundred Forty-six Thousand Dollars (\$246,000) to replace 900 feet of 6 inch water main pipe with 12 inch pipe, beginning at a point about 75 feet North of the intersection of Orange and Union Street terminating at a point approximately 50 feet South of the Union Street railroad crossing, and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred Forty-Six Thousand Dollars (\$246,000) in accordance with the Municipal Finance Act, RSA 33, and to be repaid from water users provided that such bonds or notes shall be the general obligation of the Town and to authorize the Water and Sewer Commissioners and or the Board of Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto? The Board of Selectmen supports this Article. The Water and Sewer Commissioners support this Article. The Budget Advisory Committee supports this Article.

ARTICLE 7 - OPERATING BUDGET - \$11,708,252

To see if the Town will vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Seven Hundred Eight Thousand, Two Hundred Fifty-two (\$11,708,252) Dollars. Should this Article be defeated, the operating budget shall be Eleven Million, Five Hundred Sixty Thousand, Two Hundred Seventy-four (\$11,560,274) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not support this Article (3-6). ***This Article has an estimated tax impact of \$4.403 (\$440.30 on a home valued at \$100,000).***

Note: The proposed Operating Budget reflects an increase of 2.3% to the 2010 Operating Budget, or an increase of \$258,348.

Ballot Question 7 - Operating Budget - \$11,708,252

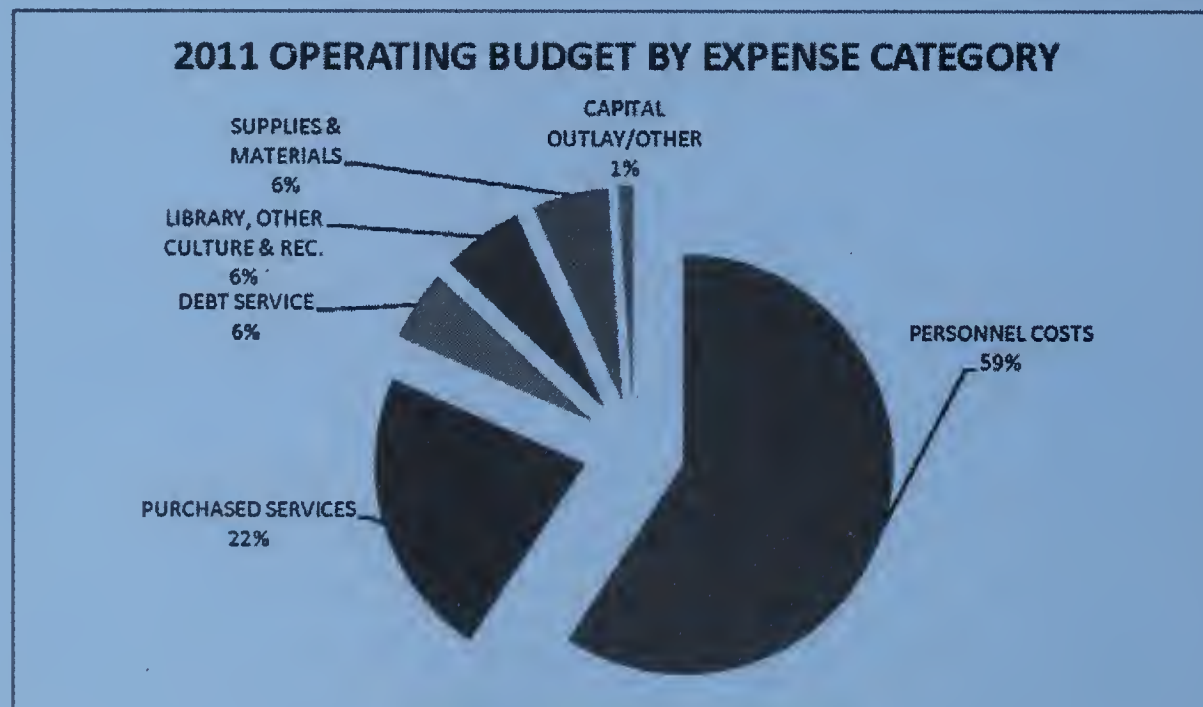
Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Seven Hundred Eight Thousand, Two Hundred Fifty-two (\$11,708,252) Dollars? Should this Article be defeated, the operating budget shall be Eleven Million, Five Hundred Sixty Thousand, Two Hundred Seventy-four (\$11,560,274) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

2011 PROPOSED BUDGET BY DEPARTMENT

PURPOSE OF APPROPRIATION	2010	2010	2011	CHANGE \$	CHANGE %
	ACTUAL (Note 2) AS OF 01/13/2011 (unaudited)	ADOPTED BUDGET	PROPOSED BUDGET		
Executive - Administration	\$ 281,763	\$ 299,997	\$ 301,282	\$ 1,285	0.4%
District Court	\$ 26,158	\$ -	\$ 21,800	21,800	100.0%
Elections, Registrations & Vital Statistics	\$ 124,289	125,162	\$ 122,612	(2,550)	-2.0%
Assessing	\$ 160,321	193,850	\$ 191,450	(2,400)	-1.2%
Finance & Tax Administration	\$ 258,801	255,418	\$ 267,497	12,079	4.7%
Information Systems	\$ 333,996	326,253	\$ 341,133	14,880	4.6%
Legal	\$ 49,422	50,500	\$ 42,495	(8,005)	-15.9%
Employee Benefits (Note 1)	\$ 1,946,455	1,976,725	\$ 2,139,446	162,721	8.2%
Community Development	\$ 356,253	356,243	\$ 367,413	11,170	3.1%
Insurance	\$ 106,915	113,000	\$ 113,000	-	0.0%
Community Media	\$ 66,753	67,035	\$ 15,750	(51,285)	-76.5%
Police	\$ 1,967,620	2,056,943	\$ 2,013,611	(43,332)	-2.1%
Ambulance	\$ 508,635	497,323	\$ 540,152	42,829	8.6%
Fire & Emergency Management	\$ 490,881	494,901	\$ 524,306	29,405	5.9%
Other Public Safety (MACC Base & Hydrant Rental)	\$ 541,141	541,001	\$ 560,291	19,290	3.6%
Department of Public Works	\$ 2,065,500	2,146,416	\$ 2,186,596	40,180	1.9%
General Government Buildings	\$ 184,057	202,334	\$ 199,862	(2,472)	-1.2%
Cemeteries	\$ 117,620	114,589	\$ 122,544	7,955	6.9%
Welfare Admin. & Direct Assistance	\$ 176,468	137,503	\$ 170,659	33,156	24.1%
Other Health & Welfare (Host Homes & Mediation)	\$ 10,500	10,500	\$ 10,500	-	0.0%
Recreation	\$ 113,920	111,381	\$ 115,068	3,687	3.3%
Library	\$ 654,162	654,162	\$ 688,304	34,142	5.2%
Other Culture & Recreation (Historical Society)	\$ 3,000	3,000	\$ 3,000	-	0.0%
Conservation	\$ 21,646	21,646	\$ 21,935	289	1.3%
Debt Service	\$ 694,019	694,022	\$ 627,546	(66,476)	-9.6%
TOTAL OPERATING BUDGET	\$ 11,260,295	\$ 11,449,904	\$ 11,708,252	\$ 258,348	2.3%

Note 1: All employee benefit costs are accounted for in this department and are not allocated to corresponding departments.

Note 2: 2010 actual numbers are not finalized and are reported as of 01/13/2011. Audit adjustments are still outstanding.



ARTICLE 8 - WASTEWATER TREATMENT OPERATING BUDGET - \$1,735,642

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Thirty-five Thousand, Six Hundred Forty-two (\$1,735,642) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (8-1).

Note: The proposed Wastewater Treatment Operating Budget reflects an increase of 2.57% to the 2010 Operating Budget, or an increase of \$43,430.00

Ballot Question 8 - Wastewater Treatment Operating Budget - \$1,735,642

Shall the Town vote to raise and appropriate the sum of One Million, Seven Hundred Thirty-five Thousand, Six Hundred Forty-two (\$1,735,642) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? The Water & Sewer Commissioners support this Article. The Budget Advisory Committee supports this Article.

ARTICLE 9 - WATER DEPARTMENT OPERATING BUDGET- \$1,381,757

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Eighty-one Thousand, Seven Hundred Fifty-seven (\$1,381,757) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees. The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (8-1).

Note: The proposed Water Department Operating Budget reflects an increase of 1.49% to the 2010 Operating Budget, or an increase of \$20,291.00.

Ballot Question 9 - Water Department Operating Budget- \$1,381,757

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Eighty-one Thousand, Seven Hundred Fifty-seven (\$1,381,757) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? The Water & Sewer Commissioners support this Article. The Budget Advisory Committee not supports this Article.

ARTICLE 10 - ROUTE 101A / ROUTE 13 / OVAL IMPROVEMENTS GRANT - \$155,000

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street / Tonella Road intersection; the South Street / Prospect Street / Lincoln Street intersections; the Elm Street / Cottage Street intersection; and the Mont Vernon Street / Amherst Street / Grove Street intersections. Said safety enhancements shall be based on completed and ongoing traffic studies within the Town, and shall include, but may not be limited to, sidewalks, crosswalks, utility relocation and undergrounding, paving, parking, and access management. The amount of One Hundred Fifty-five Thousand (\$155,000) Dollars is the final remaining match amount required of the Town necessary to obtain the full Federal transportation

earmarked funding of Two Million, Eight Hundred Thousand (\$2,800,000) Dollars. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5-3). ***This Article has an estimated tax impact of \$0.097 (\$9.70 on a home valued at \$100,000).***

Note: In 2006 the Town was awarded \$3,500,000 Federal Highway Administration Section 1702 – Designated Project to be administered through the New Hampshire Department of Transportation. Of the \$3,500,000 the Town is required to provide a 20% match, or \$700,000. In 2006 the Town appropriated \$80,000 of the required match and in 2008, 2009 and 2010 the Town appropriated an additional \$155,000 each year for a total match commitment made through 2010 of \$545,000. The remaining match commitment is \$155,000 to be raised in 2011. With the 2011 appropriation, the Town's match will total \$700,000 – the total of the match requirement for this project.

Ballot Question 10 – Route 101A / Route 13 / Oval Improvements Grant - \$155,000

Shall the Town vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection; the South Street/Prospect Street/Lincoln Street intersections; the Elm Street / Cottage Street intersection; and the Mont Vernon Street/Amherst Street/Grove Street intersections or take any other action relative thereto as more particularly described in Article 10? This amount of One Hundred Fifty-five Thousand (\$155,000) Dollars is the Town's required remaining match to obtain the full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 11 - PUBLIC WORKS TRACTOR/LOADER/BACKHOE - \$135,000

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a tractor/loader/backhoe with the appropriate equipment for highway department operation (it will replace the current 1998 Ford tractor/loader/backhoe) and to raise and appropriate the sum of Twenty-eight Thousand, Nine Hundred (\$28,900) Dollars for the first year's payment for this purpose or take any other action relative thereto. The total purchase price of this vehicle is One Hundred Thirty-five Thousand (\$135,000) Dollars. If this article passes, future years' payments will be included in the operating budget. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee does not support this Article (2-7). ***This Article has an estimated tax impact of \$0.021 (\$2.10 on a home valued at \$100,000).***

Ballot Question 11 – Public Works Tractor/Loader/Backhoe - \$135,000

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a tractor/loader/backhoe with the appropriate equipment for highway department operation (it will replace the current 1998 Ford tractor/loader/backhoe) and to raise and appropriate the sum of Twenty-eight Thousand, Nine Hundred (\$28,900) Dollars for the first year's payment for this purpose or take any other action relative thereto? The total purchase price of this vehicle is One Hundred Thirty-five Thousand (\$135,000) Dollars. If this article passes, future years' payments will be included in the operating budget. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

ARTICLE 12 - ROUTE 13 SOUTH/EMERSON ROAD/ARMORY ROAD INTERSECTION IMPROVEMENTS - \$90,000

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand (\$450,000) Dollars (\$90,000 be raised by general taxation and \$360,000 from federal Congestion Mitigation Air Quality (CMAQ) funding) for the construction of east-bound and west-bound turning lanes with signalization upgrades at the intersection of NH Route 13, Emerson Road, and Armory Road, or take any other action relative thereto. This will be a Special Article in accordance with RSA 32. Note: If the project does not receive federal CMAQ funding, the request for \$90,000 (20% matching funds) will be withdrawn. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.056 (\$5.60 on a home valued at \$100,000).***

Ballot Question 12 - Route 13 South/Emerson Road/Armory Road Intersection Improvements - \$90,000

Shall the Town vote to raise and appropriate the sum of Four Hundred Fifty Thousand (\$450,000) Dollars (\$90,000 be raised by general taxation and \$360,000 from federal Congestion Mitigation Air Quality (CMAQ) funding) for the construction of east-bound and west-bound turning lanes with signalization upgrades at the intersection of NH Route 13, Emerson Road, and Armory Road, or take any other action relative thereto? Note: If the project does not receive federal CMAQ funding, the request for \$90,000 (20% matching funds) will be withdrawn. The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 13 - SOCIAL SERVICES - \$35,000

To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding to Social Service agencies for Milford residents or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.022 (\$2.20 on a home valued at \$100,000).***

Ballot Question 13 – Social Services - \$35,000

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 14 - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICE - \$35,000

To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public, or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.022 (\$2.20 on a home valued at \$100,000).***

Ballot Question 14 –Non-Emergency Community Transportation Bus Service - \$35,000

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors,

people with disabilities, and the general public or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 15 - PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$20,000

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; purchase of lights, garland, etc. for holiday decorations; or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-1). ***This Article has an estimated tax impact of \$0.013 (\$1.30 on a home valued at \$100,000).***

Ballot Question 15 - Pumpkin Festival, Holiday Decorations and Plantings - \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; purchase of lights, garland, etc. for holiday decorations; or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 16 - DO-IT OPERATING BUDGET SUPPORT - \$20,000

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.013 (\$1.30 on a home valued at \$100,000).***

Ballot Question 16 – DO-IT Operating Budget Support - \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 17 - CONSERVATION LANDS FUND - \$10,000

To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36A purposes, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (3-2) The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.006 (\$0.60 on a home valued at \$100,000).***

[Moneys from this Fund for land or easement acquisition can only be expended by the Conservation Commission after a public hearing and approval of the Board of Selectmen.]

Ballot Question 17 – Conservation Land Fund - \$10,000

Shall the Town vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36A purposes, or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 18 - SUMMER BAND CONCERTS - \$9,000

To see if the Town will vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6-2). ***This Article has an estimated tax impact of \$0.006 (\$0.60 on a home valued at \$100,000).***

Ballot Question 18 - Summer Band Concerts - \$9,000

Shall the Town vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 19 - MEMORIAL, VETERANS & LABOR DAY PARADE TOWN SUPPORT - \$6,000

To see if the Town will vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.004 (\$0.40 on a home valued at \$100,000).***

Ballot Question 19 - Memorial, Veterans & Labor Day Parade Town Support - \$6,000

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 20 - ESTABLISHMENT OF THE BROX PROPERTIES PUBLIC INFRASTRUCTURE IMPROVEMENT FUND (Tax Map 38, Lots 4, 5, 5-1, 6, 9, 11, 12, 13, and 14) – \$0

To see whether the Town will vote, pursuant to RSA 31:19-a, to create an expendable trust fund known as ***The BROX Properties Public Infrastructure Improvement Fund*** the purposes of said trust shall be to defray costs of construction of municipal infrastructure improvements in the form of highway improvements and/or the provision of municipal water and sewer facilities servicing the above referenced BROX properties, located in the West Milford Tax Increment Financing District, when, as, and if the construction of such improvements is approved by the boards, agencies and other bodies from which approval of such construction is required. The Board shall be agents to expend the trust, and may, at its discretion, divert unneeded funds required for BROX properties public infrastructure construction to the general fund. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does

not support this Article (1-7). *This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).*

Ballot Question 20 – Establishment of the BROX Properties Public Infrastructure Improvement Fund (Tax Map 38, Lots 4, 5, 5-1, 6, 9, 11, 12, 13, and 14) – \$0

Shall the Town vote, pursuant to RSA 31:19-a, to create an expendable trust fund known as The BROX Properties Public Infrastructure Improvement Fund the purposes of said trust shall be to defray costs of construction of municipal infrastructure improvements servicing the BROX properties, as more-particularly described in Article 20? The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

ARTICLE 21 - DIVERSION OF PROCEEDS OF SALE OF FORMER POLICE STATION PROPERTY (Tax Map 13, Lot 5) - \$0

To see whether the Town will vote to authorize the Selectmen to deposit any proceeds realized from the sale of the former Police Station property (Tax Map 13, Lot 5), which sale the Selectmen were authorized to undertake by virtue of the approval of Article 25 at the 2006 Town Meeting, into *The BROX Properties Public Infrastructure Improvement Fund*. This Article is contingent on the passage of the preceding Article establishing *The BROX Properties Public Infrastructure Improvement Fund*. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not support this Article (0-8). *This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).*

Ballot Question 21 – Diversion of Proceeds of Sale of Former Police Station Property (Tax Map 13, Lot 5) - \$0

Shall the Town vote to authorize the Selectmen to deposit any proceeds realized from the sale of the former Police Station property (Tax Map 13, Lot 5), which sale the Selectmen were authorized to undertake by virtue of the approval of Article 25 at the 2006 Town Meeting, into The BROX Properties Public Infrastructure Improvement Fund? This Article is contingent on the passage of the preceding Article establishing The BROX Properties Public Infrastructure Improvement Fund. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

ARTICLE 22 - MODIFICATION OF AUTHORIZATION FOR SELECTMEN SALE OF THE BROX PROPERTIES (Tax Map 38, Lots 4, 5, 5-1, 6, 9, 11, 12, 13, and 14) - \$0

To see whether the Town will vote to modify the authority given to the Selectmen to sell the BROX properties by virtue of the approval of Article 18 at the 2001 Town Meeting, which currently authorizes the Selectmen to sell such property, located in the West Milford Tax Increment Financing District, for 'industrial' purposes, so that the authority will include the ability to sell such property for both 'industrial' and 'commercial' purposes, said authority in all other respects to remain in full force and effect. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). *This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).*

Ballot Question 22 – Modification of Authorization for Selectmen Sale of THE BROX PROPERTIES (Tax Map 38, Lots 4, 5, 5-1, 6, 9, 11, 12, 13, and 14) - \$0

Shall the Town vote to modify the authority given to the Selectmen to sell the BROX properties by virtue of the approval of Article 18 at the 2001 Town Meeting, which currently authorizes the Selectmen to sell such property, located in the West Milford Tax Increment Financing District, for 'industrial' purposes, so that the authority will include the ability to sell such property for both 'industrial' and 'commercial' purposes, said authority in all other respects to remain in full force

and effect? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 23 - ELDERLY EXEMPTION EQUALIZATION TO SYNCHRONIZE WITH TOWN PROPERTY ASSESSMENT REVALUATION - \$0

To see whether the Town will, pursuant to RSA 72:27-(a), vote to modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$67,000; for a person 75 years of age up to 80 years - \$100,000; and for a person 80 years or age or older - \$133,000? To qualify, the person must satisfy all of the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly or, if the real estate is owned by such person's spouse, that they must have been married to each other for at least 5 years, and that they reside on the property. In addition, the taxpayer must have a net income in each applicable age group of not more than \$30,000 or, if married, a combined net income of not more than \$45,000; and own net assets of not more than \$85,000, excluding the value of the person's residence. This adjusted exemption shall take effect for tax year 2011. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0).

Background: The 2010 MS-1 reports the Valuation before Exemptions was \$1,595,501,427, and the total amount of Elderly Exemption was \$6,452,000, or 0.40%.

Note: This Warrant Article adjusts the existing Elderly Exemption amounts to remain neutral when property values are adjusted for the 2011 Revaluation. The actual equalization ratio for 2010 is 1.205 as provided by the Department of Revenue (DRA). The formula used for the proposed amount is the current exemption amount divided by 1.205 and rounded.

Ballot Question 23 - Elderly Exemption Equalization to Synchronize with Town Property Assessment Revaluation

Shall the Town, pursuant to RSA 72:27-(a), vote to modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$67,000; for a person 75 years of age up to 80 years - \$100,000; and for a person 80 years or age or older - \$133,000? To qualify, the person must satisfy all of the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, as more-particularly described in Article 23. This adjusted exemption shall take effect for tax year 2011. The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article

ARTICLE 24 - JOINING CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE - \$0

To see if the Town will vote to encourage the Board of Selectmen to negotiate better pricing for disposal of solid waste and authorize them to join the Concord Regional Solid Waste Resource Recovery Cooperative should that choice be the best choice for the town for the purpose of processing solid waste materials, as more-particularly described in Article 24? The Board of Selectmen supports this Article. (4-1). The Budget Advisory Committee supports the Article (7-1). ***This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).***

Ballot Question 24 – Joining Concord Regional Solid Waste / Resource Recovery Cooperative

To see if the Town will vote to encourage the Board of Selectmen to negotiate better pricing for disposal of solid waste and authorize them to join the Concord Regional Solid Waste Resource Recovery Cooperative should that choice be the best choice for the town for the purpose of

processing solid waste materials, as more-particularly described in Article 24? The Board of Selectmen supports this Article. The Budget Advisory Committee supports the Article.

ARTICLE 25 - JOINING SINGLE STREAM RECYCLING CO-OP - \$0

To see if the Town will vote to authorize the Board of Selectman to join the Concord Regional Solid Waste / Resource Recovery Cooperative (Co-op) for the purpose of processing recyclable materials via single stream recycling. This Article has an unknown estimated tax impact. The tax impact cannot be calculated until the anticipated cost savings are realized via operational savings. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports the Article (7-1). ***This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).***

Ballot Question 25 – Joining Single Stream Recycling Co-op

Shall the Town vote to authorize the Board of Selectman to join the Concord Regional Solid Waste / Resource Recovery Cooperative (Co-op) for the purpose of processing recyclable materials via single stream recycling, as more-particularly described in Article 25? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 26 -TOWN FOREST LANDS – TUCKER BROOK TOWN FOREST - \$0

To see if the Town will vote to establish Map 40 Lot 16 as on the 2010 tax map (part of Map 40 Lot 14 as per the March 31 2008 Voluntary Lot Merger), as town forest land pursuant to the provisions of RSA 31:110 through 113, and to designate this land as part of the Tucker Brook Town Forest, or take any other action relative thereto; said lot having been conveyed to the Town of Milford by deed recorded in the Hillsborough County Registry of Deeds in Vol. 2842 Pg. 767, dated May 5 1981 (This is a housekeeping issue, said lot having been erroneously omitted from the 1987 Town Meeting for such classification). The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).***

Ballot Question 26 –Town Forest Lands – Tucker Brook Town Forest

Shall the Town vote to establish Map 40 Lot 16 as on the 2010 tax map (part of Map 40 Lot 14 as per the March 31 2008 Voluntary Lot Merger), as town forest land pursuant to the provisions of RSA 31:110 through 113, and to designate this land as part of the Tucker Brook Town Forest, or take any other action relative thereto; said lot having been conveyed to the Town of Milford by deed recorded in the Hillsborough County Registry of Deeds in Vol. 2842 Pg. 767, dated May 5 1981 (This is a housekeeping issue, said lot having been erroneously omitted from the 1987 Town Meeting for such classification)? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 27 - TOWN FOREST LANDS – MAYFLOWER HILL TOWN FOREST - \$0

To see if the Town will vote to rescind the vote on Article 15 of the March 11, 2008, Town Meeting and vote instead to establish as town forest land, in accordance with RSA 31:110 through 31:113, Town-owned parcels Map 9 Lots 1, 1-38, 1-39 and 1-40, identified as open space on the plan entitled "Lot Consolidation/Subdivision, Patch Hill, Prepared for Patch Hill Development LLC" and recorded in the H.C.R.D. as Plan 32772, and to consolidate Parcel 9-1-38 with Map 8 Lot 92, which is the Mayflower Hill Town Forest. Map 9 Lots 1, 1-39 and 1-40 do not abut Map 8 Lot 92 and shall remain under their original identification, though they form part of the Mayflower Hill Town Forest (This is a housekeeping issue, said lots having been erroneously merged following the affirmative 2008 Town Meeting vote). The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.00 (\$0.00 on a home valued at \$100,000).***

Ballot Question 27 - Town Forest Lands – Mayflower Hill Town Forest

Shall the Town vote to rescind the vote on Article 15 of the March 11, 2008, Town Meeting and vote instead to establish as town forest land, in accordance with RSA 31:110 through 31:113, Town-owned parcels Map 9 Lots 1, 1-38, 1-39 and 1-40, identified as open space on the plan entitled "Lot Consolidation/Subdivision, Patch Hill, Prepared for Patch Hill Development LLC" and recorded in the H.C.R.D. as Plan 32772, and to consolidate Parcel 9-1-38 with Map 8 Lot 92, which is the Mayflower Hill Town Forest. Map 9 Lots 1, 1-39 and 1-40 do not abut Map 8 Lot 92 and shall remain under their original identification, though they form part of the Mayflower Hill Town Forest (This is a housekeeping issue, said lots having been erroneously merged following the affirmative 2008 Town Meeting vote)? The Board of Selectmen supports this Article. The Budget Advisory Committee supports this Article.

ARTICLE 28 - JOINT SERVICES STUDY COMMITTEE – BY PETITION

To direct the Moderator to create a "Joint Services Study Committee" charged with reviewing the services currently delivered separately by the Town and Milford School District and determining the service(s) that will be less costly, and more effective and efficient, when combined into one unit that delivers the service(s) to both government organizations. The committee membership is to include one Selectman, one School Board member, one Town Budget Committee member, one School Budget Committee member, one Town finance department employee, one School District finance department employee and three individuals from the community at large. The committee chairperson will be one of the three community members. The "Joint Services Study Committee" must deliver a report of its findings to the Board of Selectmen and the School Board no later than October 28, 2011 so its recommendations may be incorporated into the March 2012 budget proposals.

Ballot Question 28 - Joint Services Study Committee – By Petition

Shall the Town vote to direct the Moderator to create a "Joint Services Study Committee" charged with reviewing the services currently delivered separately by the Town and Milford School District and determining the service(s) that will be less costly, and more effective and efficient, when combined into one unit that delivers the service(s) to both government organizations as more-particularly described in Article 28?

ARTICLE 29 – END OF MEETING

To transact any other business that may legally come before this meeting.

NOTE: The estimated total cost of the above non-petition Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran's credits and use of unreserved fund balance equals \$4.77 per one thousand dollars' property tax assessment. This estimate represents an increase of \$0.09 over the 2010 tax rate or 1.9%.

BUDGET OF THE TOWN

OF: _____ MILFORD NH _____

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 _____ to December 31, 2011 _____

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 4/31/11

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Gerry Jayides
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		242,582	253,290	264,894	
4140-4149	Election, Reg. & Vital Statistics		124,838	124,289	122,287	
4150-4151	Financial Administration		775,521	713,016	800,080	
4152	Revaluation of Property		-	-		
4153	Legal Expense		50,500	49,422	42,495	
4155-4159	Personnel Administration		2,034,465	2,001,086	2,197,959	
4191-4193	Planning & Zoning		219,991	219,340	225,900	
4194	General Government Buildings		202,334	186,170	199,862	
4195	Cemeteries		114,589	117,620	122,544	
4196	Insurance		113,000	106,915	113,000	
4197	Advertising & Regional Assoc.		-			
4199	Other General Government		67,035	66,753	15,750	
PUBLIC SAFETY						
4210-4214	Police		2,056,943	1,958,111	2,013,611	
4215-4219	Ambulance		497,323	508,635	540,152	
4220-4229	Fire		488,801	485,106	518,206	
4240-4249	Building Inspection		136,251	136,912	141,513	
4290-4298	Emergency Management		6,100	6,173	6,100	
4299	Other (Incl. Communications)		541,001	541,141	560,291	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations		-			
HIGHWAYS & STREETS						
4311	Administration		128,777	133,616	132,875	
4312	Highways & Streets		1,098,182	965,760	1,099,712	
4313	Bridges		-			
4316	Street Lighting		61,700	65,498	69,200	
4319	Other		-			
SANITATION						
4321	Administration		-			
4323	Solid Waste Collection		717,564	715,254	740,993	
4324	Solid Waste Disposal		-			
4325	Solid Waste Clean-up		-			
4326-4329	Sewage Coll. & Disposal & Other		-			

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration		-			
4332	Water Services		-			
4335-4339	Water Treatment, Conserv. & Other		-			
ELECTRIC						
4351-4352	Admin. and Generation		-			
4353	Purchase Costs		-			
4354	Electric Equipment Maintenance		-			
4359	Other Electric Costs		-			
HEALTH						
4411	Administration		-			
4414	Pest Control		-			
4415-4419	Health Agencies & Hosp. & Other		10,500	10,500	10,500	
WELFARE						
4441-4442	Administration & Direct Assist.		137,503	176,468	170,659	
4444	Intergovernmental Welfare Pymts		-			
4445-4449	Vendor Payments & Other		72,137	72,137		
CULTURE & RECREATION						
4520-4529	Parks & Recreation		276,574	292,253	258,884	
4550-4559	Library		654,162	654,162	688,304	
4583	Patriotic Purposes		6,000	5,134		
4589	Other Culture & Recreation		42,000	41,645	3,000	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		36,646	36,646	21,935	
4619	Other Conservation		-			
DEVELOPMENT						
4631-4632	Redevelopment and Housing		-			
4651-4659	Economic Development		-			
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		694,022	694,019	627,546	
4721	Interest-Long Term Bonds & Notes		-			
4723	Int. on Tax Anticipation Notes		-			
4790-4799	Other Debt Service		-			

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land		-			
4902	Machinery, Vehicles & Equipment		-			
4903	Buildings		-			
4909	Improvements Other Than Bldgs.		775,000			
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund		-			
4913	To Capital Projects Fund		-			
4914	To Enterprise Fund		-			
	- Sewer		2,896,209	1,540,593		
	- Water		1,363,257	1,246,236		
	- Electric		-			
	- Airport		-			
4918	To Nonexpendable Trust Funds		-			
4919	To Fiduciary Funds		-			
OPERATING BUDGET TOTAL			16,641,507	14,123,900	11,708,252	-

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4901	FIRE/AMBULANCE LAND PURCHASE BOND	3			540,000	
4901	FIRE/AMBULANCE FACILITY PLANS BOND	4			250,000	
4914	SANITARY SEWER SYSTEM REHAB BOND	5			270,000	
4914	UNION ST WATER MAIN REPLACEMENT BOND	6			246,000	
4914	WASTEWATER OPERATING BUDGET	8			1,735,642	
4914	WATER OPERATING BUDGET	9			1,381,757	
4909	ROUTE 101/ARTE 13/OVAL IMPROVMENTST GRANT	10			775,000	
4312	DPW TRACTOR/LOADER/BACKHOE LEASE	11			33,500	
4909	RTE 13 SO/EMERSON, AMORY RD. IMPRVMENTS	12			450,000	
4445	SOCIAL SERVICES	13			35,000	
4445	BUS TRANSPORTATION	14			35,000	
4589	PUMPKIN FESTIVAL, DECORATIONS, PLANTS	15			20,000	
4589	DO-IT OPERATING BUDGET	16			20,000	
4611	CONSERVATION LAND PURCHASE	17			10,000	
4589	BAND CONCERTS	18			9,000	
4583	PARADES	19			6,000	
SPECIAL ARTICLES RECOMMENDED					5,816,899	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED						

1

2

3

4

5

6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		78,000	72,088	70,000
3180	Resident Taxes				
3185	Timber Taxes		9,200	4,219	5,000
3186	Payment in Lieu of Taxes		23,400	20,989	21,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		208,000	280,060	248,500
	Inventory Penalties				-
3187	Excavation Tax (\$.02 cents per cu yd)		1,200	1,235	1,235
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		725	410	260
3220	Motor Vehicle Permit Fees		2,096,000	1,925,214	2,041,650
3230	Building Permits		35,000	46,348	36,000
3290	Other Licenses, Permits & Fees		185,915	154,866	59,335
3311-3319	FROM FEDERAL GOVERNMENT		620,000	620,325	982,275
FROM STATE					
3351	Shared Revenues		-	5,729	230,000
3352	Meals & Rooms Tax Distribution		667,988	667,818	721,350
3353	Highway Block Grant		295,389	295,297	329,462
3354	Water Pollution Grant		124,000	3,145	-
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,500	-	3,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		6,100	6,158	1,425
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		752,145	661,033	701,500
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		37,000	35,458	10,000
3502	Interest on Investments		60,000	9,927	20,000
3503-3509	Other		226,920	155,081	169,210

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		7,600		7,600
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,696,519	1,422,350	1,735,642
	Water - (Offset)		1,363,257	1,424,516	1,381,757
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		13,500		11,703
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		1,199,690	1,199,690	1,306,000
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		75,000	125,000	100,000
TOTAL ESTIMATED REVENUE & CREDITS			9,786,048	9,136,956	10,194,404

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	16,641,507	11,708,252
Special Warrant Articles Recommended (from page 5)	-	5,816,899
Individual Warrant Articles Recommended (from page 5)	-	
TOTAL Appropriations Recommended	16,641,507	17,525,151
Less: Amount of Estimated Revenues & Credits (from above)	9,786,048	10,194,404
Estimated Amount of Taxes to be Raised	6,855,459	7,330,747

DEFAULT BUDGET OF THE TOWN

OF: _____ MILFORD, NH _____

For the Ensuing Year January 1, _2011_ to December 31, _2011_

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

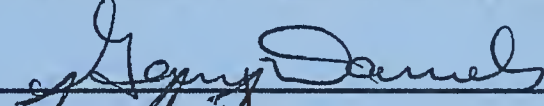
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

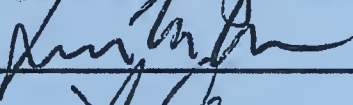
GOVERNING BODY (SELECTMEN)


or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	242,582	2,301		244,883
4140-4149	Election, Reg. & Vital Statistics	124,838	(4,278)		120,560
4150-4151	Financial Administration	775,521	21,072		796,593
4152	Revaluation of Property		-		
4153	Legal Expense	50,500	-		50,500
4155-4159	Personnel Administration	2,034,465	179,398		2,213,863
4191-4193	Planning & Zoning	219,991	2,799		222,790
4199	General Government Buildings	202,334	102		202,436
4195	Cemeteries	114,589	(467)		114,122
4196	Insurance	113,000	-		113,000
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	67,035	(50,871)		16,164
PUBLIC SAFETY					
4210-4214	Police	2,056,943	(40,564)		2,016,379
4215-4219	Ambulance	497,323	18,214		515,537
4220-4229	Fire	488,801	3,515		492,316
4240-4249	Building Inspection	136,251	2,562		138,813
4290-4298	Emergency Management	6,100	-		6,100
4299	Other (Incl. Communications)	541,001	19,290		560,291
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations		-		
HIGHWAYS & STREETS					
4311	Administration	128,777	1,966		130,743
4312	Highways & Streets	1,098,182	(1,696)		1,096,486
4313	Bridges		-		
4316	Street Lighting	61,700	-		61,700
4319	Other		-		
SANITATION					
4321	Administration		-		
4323	Solid Waste Collection	717,564	7,297		724,861
4324	Solid Waste Disposal		-		
4325	Solid Waste Clean-up		-		
4326-4329	Sewage Coll. & Disposal & Other		-		

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration		-		
4332	Water Services		-		
4335-4339	Water Treatment, Conserv. & Other		-		
ELECTRIC					
4351-4352	Admin. and Generation		-		
4353	Purchase Costs		-		
4354	Electric Equipment Maintenance		-		
4359	Other Electric Costs		-		
HEALTH					
4411	Administration		-		
4414	Pest Control		-		
4415-4419	Health Agencies & Hosp. & Other	10,500	-		10,500
WELFARE					
4441-4442	Administration & Direct Assist.	137,503	(347)		137,156
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other		-		
CULTURE & RECREATION					
4520-4529	Parks & Recreation	251,574	3,288		254,862
4550-4559	Library	654,162	13,265		667,427
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation	3,000	-		3,000
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	21,646	-		21,646
4619	Other Conservation		-		
4631-4632	REDEVELOPMENT & HOUSING		-		
4651-4659	ECONOMIC DEVELOPMENT		-		
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes	694,022	(66,476)		627,546
4721	Interest-Long Term Bonds & Notes		-		
4723	Int. on Tax Anticipation Notes		-		
4790-4799	Other Debt Service		-		

TOWN OF MILFORD

2011 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE

EXPLANATION OF INCREASES AND REDUCTIONS

ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139	Wages	Executive	4130-4139	
4140-4149		Elections & Registrations	4140-4149	Wages & Elections
4150-4151	Wages	Financial Administration	4150-4151	
4155-4159	Benefits	Personnel Administration	4155-4159	
4191-4193	Wages	Planning & Zoning	4191-4193	
4195	Wages	Cemeteries	4195	
4199		Other General Government	4199	Transfer to Revolving Fund
4210-4214		Police	4210-4214	Wages
4215-4219	Wages	Ambulance	4215-4219	
4220-4229	Wages	Fire	4220-4229	
4240-4249	Wages	Building Inspection	4240-4249	
4299	Contract	Other Public Safety	4299	
4311	Wages	Highways & Streets - Administration	4311	
4312		Highways & Streets	4312	Wages
4324	Wages, contracts	Solid Waste Disposal	4324	
4441-4442		Welfare Admin & Direct Assistance	4441-4442	Wages
4520-4529	Wages	Parks and Recreation	4520-4529	
4611-4612	Wages	Library	4550-4559	
4711		Long Term Bonds & Notes	4711	Debt amortization

~ NOTES ~

~ VOLUNTEER APPLICATION ~

NAME: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on/with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

Boards, Commissions, & Committees

- _____ Any Position as needed
- _____ Budget Committee
- _____ Capital Improvements Plan (CIP) Committee
- _____ Conservation Commission
- _____ Facilities Planning Committee
- _____ Heritage Commission
- _____ Planning Board – Regular / Alternate (circle)
- _____ Recreation Commission
- _____ Recycling Committee
- _____ Traffic Safety Committee
- _____ Volunteer Committee
- _____ Zoning Board–Regular / Alternate (circle)

Other Opportunities

- _____ Any other opportunity (please specify) _____
- _____ Emergency Management
- _____ PEG Access Videographer
- _____ Web Site

Please attach a brief statement on why you would like to volunteer for the above

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources
Town Hall
1 Union Square
Milford. NH 03055-4240**

This application, further volunteer information, and other volunteer opportunities are available on the web at www.milford.nh.gov/town_general/volunteer.htm

~ TOWN OF MILFORD, NH ~

~ MUNICIPAL SERVICES ~

Town Offices Main Number	249-0600	Recreation	249-0625
Administration Office	249-0601	Selectmen's Office	249-0600
Ambulance (Business Office)	249-0610	Tax Collector	249-0655
Assessing	249-0615	Town Administrator	249-0600
Conservation Commission	249-0628	Town Clerk	249-0650
Community Development – Building, Code Enforcement, Planning, Zoning	249-0620	Transfer Station	673-8939
Finance	249-0640	Water Utilities	249-0660
Fire (Business)	249-0680	Welfare	673-3735
Host Homes	249-0673	<u>Schools</u>	
Human Resources	249-0605	Supt.'s Office	673-2202
Information Technologies	249-0612	Jacques Elem. School	673-1811
Library	673-2408	Heron Pond Elem. School	673-5221
Mediation	249-0671	Sage School	673-6709
Police (Business)	249-0630	Middle School	673-5221
Public Works	673-1662	High School	673-4201

~ EMERGENCY NUMBERS ~

Ambulance/Fire/Police	911
Poison Control	1-800-562-8236

~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tuesday Night Extended Hours	4:30 PM to 6:30 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

RECYCLING CENTER CLOSED: Sundays, Mondays & Holidays

~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 5:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: www.milford.nh.gov

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